

CTC MAY PROJECT ALLOCATION LIST

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1f)	Proposition 1B – State Administered CMIA Project on the State Highway System (Existing)		Resolution CMIA-A-1112-046															
1 \$8,209,000 Department of Transportation MTC 04-SCI-680 0.0/9.9	<p>Freeway Performance Initiative - TOS and Ramp Metering. Near San Jose from route 280 to Scott Creek Road Undercrossing. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 4)</p> <p>Final Project Development: N/A</p> <p>Final Right of Way: N/A</p> <p>(CEQA – CE, 08/26/2011) (NEPA – CE, 08/26/2011)</p> <p>(Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.)</p> <p>The overall project scope will be delivered with five construction contracts:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Contract</th> <th style="width: 80%;">CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> <p>The current allocation request is for Contract 4. There is a concurrent request to allocate \$9,430,000 SHOPP funds to this contract.</p> <p><u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p>	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	<p>04-0024 CMIA/11-12 CON ENG \$1,964,000 CONST \$6,245,000 0400000426 4 153204</p>	<p>004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000</p>	<p>\$1,964,000 \$6,245,000</p>
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
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Allocation Amount	Project Description	Phase	Item #	Fund Type
Recipient	Project Funding	Prgm'd Amount	Fund Type	Program
RTPA/CTC		Project ID	Code	Code
County		Adv Phase		
Dist-Co-Rte		EA		
Postmile				
2.5g.(1n)	Proposition 1B – State-Administered Multi-Funded STIP/CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1112-053 Resolution STIP1B-A-1112-014 Resolution SLP1B-A-1112-23
1				
\$81,977,000	Route 101 Marin Sonoma Narrows - Petaluma Boulevard South Interchange and Petaluma River Bridge Replacement.	04-0360H	2010-11	
Department of Transportation	Near Petaluma, at Petaluma Boulevard South and Route 101. Construct new interchange, frontage roads, and equipment for ramp metering. Also construct a new bridge structure over the Petaluma River Bridge (TCRP 18) (Contract B2)	RIP / 10-11	304-6058	\$7,395,000
MTC		CONST	TFA	
Sonoma		\$7,395,000	20.20.075.600	
04-Son-101				
0.9/3.6				
	Final Project Development (IIP)	CMIA/11-12	004-6055	\$11,042,000
	Support Estimate: \$4,500,000	CON ENG	CMIA	
	Programmed Amount: <u>\$4,500,000</u>	\$11,042,000		
	Adjustment: \$ 0	CONST	2011-12	
		\$61,675,000	304-6055	\$61,675,000
	Final Right of Way (RIP)		CMIA	
	Right of Way Estimate: \$15,024,000		20.20.721.000	
	Programmed Amount: <u>\$10,810,000</u>			
	Adjustment: \$ 4,214,000 (Debit)			
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)	SLPP/11-12	2011-12	
		CONST	304-6060	\$1,865,000
		\$1,865,000	SLPP	
	(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-05B in October 2011.)	0412000195	20.20.724.000	
		4		
	(A 12-month time extension for RIP funds for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.)	2640U4		
	(Contributions from other sources: \$6,065,000.)			
	<u>Outcome/Output:</u> When combined with other segments (PPNO 0360F and 0360J), the Marin Sonoma Narrows project will result in daily vehicle-hours of delay savings of about 10,368 hours.			

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1o) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-054	
1 \$15,500,000 El Dorado County EDCTC 03-ED-50 0.2/1.4	US Route 50 HOV Lanes Phase 0. In El Dorado Hills at El Dorado Hills/Latrobe Boulevard interchange. Interchange improvements. Construct new westbound off ramp undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$14,340,000 for CONST and \$1,160,000 for CON ENG.) (Future Consideration of Funding – Resolution E-08-13, September, 2008) <u>Outcome/Output:</u> Reconstruct two ramps. HOV bypass lane metering.	03-3270L CMIA/11-12 CONST \$15,500,000 0312000163 4CONL 2E5104	2012-13 304-6055 CMIA 20.20.721.000	\$15,500,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1p) Proposition 1B – Locally Administered CMIA Projects on the State Highway System (New)			Resolution CMIA-A-1112-055	
1 \$6,000,000 City of Placerville EDCTC 03-ED-50 16.0/16.6	Western Placerville Interchange Phase 1A. In Placerville, between Placerville Drive and Ray Lawyer Drive. Construct westbound access ramp from Ray Lawyer Drive onto US 50 and auxiliary lane between westbound access ramp and the existing westbound off-ramp at Placerville Drive. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken down as \$5,250,000 for CONST and \$750,000 for CON ENG.) (Future Consideration of Funding – Resolution E-12-16, April 2012) <u>Outcome/Output:</u> Construct onramp and auxiliary lane. When completed, this project will have a daily vehicle hours of delay savings of about 88 hours and projected to be about 115 hours by 2020.	03-3256 CMIA/11-12 CONST \$6,000,000 0300000428 4CONL 372804	2012-13 304-6055 CMIA 20.20.721.000	\$6,000,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

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Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Project Description	Program/Year	Item #	Fund Type
Recipient	Project Funding	Phase	Fund Type	Program
<u>RTPA/CTC</u>		Prgm'd Amount	Program	Code
County		Project ID	Code	EA
Dist-Co-Rte		Adv Phase		
Postmile		EA		
2.5g.(1s)	Proposition 1B – Locally Administered Multi-Funded STIP/CMIA Project on the State Highway System (ADVANCEMENT)			Resolution CMIA-A-1112-057 Resolution STIP1B-A-1112-015
1				
\$113,370,000	I-215 Widening/Scott Road to Nuevo Road. In and near Perris, from Scott Road to Nuevo Road. Construct a third mixed-flow lane in each direction.	08-9991G RIP / 12-13 CONST \$56,000,000	2010-11 304-6058 TFA 20.20.075.600	\$56,000,000
Riverside County Transportation Commission <u>RCTC</u> Riverside 08S-Riv-215 R14.2/28.5	Final Project Development: N/A Final Right of Way Share Adjustment: N/A (Future Consideration of Funding under Resolution E-11-75; October 2011.) (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project CMIA funding is broken out as \$42,370,000 CONST and \$15,000,000 CON ENG.) (Contributions from other sources: \$6,630,000.) <u>Outcome/Output:</u> Daily Travel Time Savings: 10,232 hours. Peak Period Time Savings: 675,330 minutes.	CMIA / 11-12 CONST \$57,370,000 0800000116 4CONL 0F162	2012-13 304-6055 CMIA 20.20.721.000	\$57,370,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

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Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Project Description	Program/Year	Item #	Fund Type
Recipient	Project Funding	Phase	Program	Fund Type
<u>RTPA/CTC</u>		Prgm'd Amount	EA	Code
County		Project ID	EA	Code
Dist-Co-Rte		Adv Phase	EA	Code
Postmile		EA	EA	Code
2.5g.(1u)	Proposition 1B – Locally Administered Multi-Funded STIP/CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1112-059 Resolution STIP1B-A-1112-016 Resolution SLP1B-A-1112-025
1				
\$33,164,000	I-15 Ranchoero Road Interchange Project. In Hesperia, at Ranchoero Road. Construct interchange.	08-0172I	2010-11	\$7,479,000
San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-15 29.5/30.9	Final Project Development: N/A	RIP / 10-11 CONST ENG \$0	304-6058 TFA 20.20.075.600	
	Final Right of Way: N/A	CONST \$7,479,000		
	(Future Consideration of Funding under Resolution E-10-34; May 2010.)			
	(RIP CONST ENG of \$6,000,000 transferred to RIP CONST due to implementing agency change.)	SLPP / 11-12 CONST \$4,550,000	2012-13 304-6060 SLPP 20.20.724.000	\$4,550,000
(Concurrent SLPP program amendment to program \$4,550,000 SLPP CONST [Resolution SLPP-P-1112-09].)				
(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.)		CMIA / 11-12 CONST \$21,135,000 0800000613 4CONL 34160	2012-13 304-6055 CMIA 20.20.721.000	\$21,135,000
(Project SLPP funding is broken out as \$500,000 CONST and \$4,050,000 CON ENG. All CMIA funding will be used for construction capital only.)				
(Contributions from other sources: \$7,407,000.)				
<u>Outcome/Output:</u> Daily Travel Time Savings: 2,681 hours. Peak Period Time Savings: 48,728 minutes.				
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-12	
<p>1</p> <p>\$37,638,000</p> <p>Alameda Corridor East - Construction Authority <u>LACMTA</u> 07-Los Angeles</p>	<p>Baldwin Avenue Grade Separation. In El Monte, at Baldwin Avenue. Construct double-track railroad bridge over a four-lane depressed roadway. (TCIF #88)</p> <p>(Future Consideration of Funding – Resolution E-11-08; January 2011.)</p> <p>(TCIF baseline agreement approved under Resolution TCIF-P-1112-029B; April 2012.)</p> <p>(Contributions from other sources: \$43,832,000.)</p> <p>(The programmed TCIF funds are to be split: \$8,024,389 for construction engineering and \$29,613,611 for construction capital.)</p> <p><u>Outcome/Output:</u> This project will eliminate the railroad crossing at Baldwin Avenue, which carries 25,336 vehicles per day and where passing trains blocked for 19.8 vehicle/hours per day, projected to increase to 61 vehicle/hours of delay by 2020; increased truck freight velocity by eliminating a bottleneck at a railroad crossing provides bridge abutments for future track expansion; eliminates the dangers of collisions between trains and vehicles; reduces pollution caused by idling cars and trucks; and eliminates train horns and crossing alarms with removal of the grade crossing.</p>	<p>07-TC88 TCIF/11-12 CONST \$37,638,000 0712000280</p>	<p>2010-11 104-6056 TCIF 20.30.210.300</p>	<p>\$37,638,000</p>
<p>2</p> <p>\$7,200,000</p> <p>Port of Stockton <u>SJCOG</u> 10-San Joaquin</p>	<p>San Francisco Bay to Stockton Channel Deepening. Between San Francisco Bay and the Port of Stockton. Deepen the ship channel from 35 feet to 37 feet from Pinole Shoal to New York Slough, and from 35 feet to 37 feet from New York Slough to the Port of Stockton. (TCIF #11)</p> <p>(CEQA – NE, 03/06/2012.)</p> <p>(TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-30; April 2012.)</p> <p>(Contributions from other sources: \$7,800,000.)</p> <p><u>Outcome/Output:</u> A savings in waterborne transportation costs, improved vessel time reliability, reduced highway congestion and annual truck/miles travels on freeways due to a shift in mode of commercial transportation from road to waterway, reduced truck emissions, and increase in highway safety due to reduced truck traffic.</p>	<p>10-TC11 TCIF/11-12 CONST \$7,200,000 1000020283</p>	<p>2010-11 104-6056 TCIF 20.30.210.300</p>	<p>\$7,200,000</p>
<p>3</p> <p>\$48,020,000</p> <p>Orange County Transportation Authority <u>OCTA</u> 12-Orange</p>	<p>Orangethorpe Avenue Grade Separation. In Placentia, at the Orangethorpe Avenue at-grade crossing. Construct roadway overpass, including structures at Chapman Avenue and Miller Street. (TCIF #37)</p> <p>(Future Consideration of Funding – Resolution E-10-74; August 2010.)</p> <p>(TCIF baseline agreement amendment approved under Resolution TCIF-P-1112-33; April 2012.)</p> <p>(Contributions from other sources: \$33,177,000.)</p> <p>(The programmed TCIF funds are to be split: \$4,590,000 for construction engineering and \$43,430,000 for construction capital.)</p> <p><u>Outcome/Output:</u> Decrease in traffic congestion and travel time. The elimination of collision points will provide greater driver safety.</p>	<p>12-TC37 TCIF/11-12 CONST \$48,020,000 1200020231</p>	<p>2010-11 104-6056 TCIF 20.30.210.300</p>	<p>\$48,020,000</p>

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Project #	Allocation Amount	Location	PPNO Program/Year	Budget Year	Amount by
County	Dist-Co-Rte	Project Description	Prgm'd Amount	Item #	Fund Type
Postmile			Project ID	Program Code	Fund Type
			Adv Phase		Amount by
			EA		Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-1112-004		
1	\$5,000,000	Eastbound I-580 HOV Lane (Segment 3). In Livermore, Dublin and Pleasanton, from 0.2 mile east of Greenville Road Overhead to 0.3 mile west of Hacienda Drive Overcrossing .	04-0832M SHOPP/11-12 \$5,000,000 0412000498 4 4G5304	2010-11 304-6064 HSRPA 20.20.201.120	\$5,000,000
Alameda	04-Ala-580	<u>Outcome/Output:</u> Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.			
	R7.8/R19.1	(FCO only to CMIA project, PPNO 0112E.)			

Project #	Allocation Amount	Corridor Name / Project Location	PPNO Program	Budget Year	Amount by
Recipient Agency	Dst-County		Prgm'd Amount	Item #	Fund Type
RTPA/MPO			Project ID	Fund Type	Amount by
			Adv Phase	Program Code	Fund Type
2.5g.(7a) Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1112-004		
1	\$3,455,000	San Mateo Smart Corridors. Between US 101 and SR 82, from Santa Clara County Line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed circuit television (CCTV) cameras, trailblazer signs and vehicle detection systems.	04-2140V TLSP \$3,445,000 0412000443 4	2010-11 104-6064 TLSP 20.20.400.252	\$3,455,000
City/County Association of Governments of San Mateo County	MTC	<u>Outcome/Outputs:</u> Reduce recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to : collect and disseminate arterial travel times, implement responsive and time-of-day signal timing to improve traffic signal coordination, and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination.			
	04-San Mateo				

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Prgm'd Amount	Item #	Fund Type
District-County		Project Description	Project ID	Fund Type	Amount by
			Adv Phase	Program Code	Fund Type
			EA		Fund Type
2.5g.(9a) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-005		
1	\$7,156,000	Bardsley Avenue Grade Separation. Construct a grade-separated underpass at Bardsley Avenue and I Street, in the City of Tulare.	75-Rail HRCSA/11-12 CONST \$7,156,000 0012000244 S H023BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,156,000
City of Tulare	TCAG	(Original programming resolution GS1B-P-1011-01.)			
	06-Tulare	(CEQA – Categorically Exempt – CCR Sec. 15282(g).)			
		(Contributions from other sources: \$10,799,000.)			
		<u>Outcome/Output:</u> This project will increase safety for pedestrians and vehicles, improve emergency response time, air quality, regional circulation and public convenience.			

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2 \$5,001,000 City of Los Angeles LACMTA 07-Los Angeles	North Spring Street Grade Separation. Widen North Springs Street to accommodate traffic lanes, including median, sidewalks and bike lanes in each direction and seismically retrofit the historic North Spring Street Bridge within the City of Los Angeles. (Original programming resolution GS1B-P-1011-01.) (Concurrent Future Consideration of Funding – Resolution E-12-27, May 2012.) (Contributions from other sources: \$43,318,000.) <u>Outcome/Output:</u> The bridge widening will relieve traffic overflow to the yet to be grade-separated North Main Street Bridge.	75-Rail HRCSA/11-12 CONST \$5,001,000 0012000245 S H011BA	2010-11 104-6063 HRCSA 20.30.010.400	\$5,001,000
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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-26	
1 \$4,510,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Ranch Road Extension. In the City of Tustin, from Warner Avenue to Walnut Avenue. Six lane extension. (Concurrent Future Consideration of Funding – Resolution E-12-29, May 2012.) (Contributions from other sources: \$14,877,965.) <u>Outcome/Output:</u> This project will close the gap in Tustin Ranch Road through the former Tustin Marine Corps Air Station and include a grade separation over the BNSF/SCRRA Railroad tracks and an overcrossing of the Santa Ana-Santa Fe drainage channel.	SLPP/11-12 CONST \$4,510,000 1212000149	2011-12 104-6060 SLPP 20.30.210.200	\$4,510,000
2 \$1,275,000 Orange County Transportation Authority OCTA 12-Orange	Bridge Widening Project. On La Paz Road in the City of Mission Viejo from Muirlands Boulevard to Chrissanta Drive. Widen to three lanes. (Concurrent Future Consideration of Funding – Resolution E-12-28, May 2012.) (Contributions from local sources: \$4,273,000.) <u>Outcome/Output:</u> This project will widen to three lanes in each direction on the La Paz bridges over the BNSF Railroad tracks and allow for the addition of sidewalk and bicycle lanes.	SLPP/11-12 CONST \$1275,000 1212000139	2011-12 104-6060 SLPP 20.30.210.200	\$1,275,000

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2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1112-27	
1 \$1,000,000 City of Moreno Valley RCTC Riverside 08-Riv-60 18.1/18.8	SR-60/Nason Street Overcrossing Improvements. In the City of Moreno Valley. Replace existing overcrossing at Nason Street. (Future Consideration of Funding – Resolution E-11-77, October 2011.) <u>Outcome/Output:</u> This project will replace the Nason Street Overcrossing on SR-60 in the City of Moreno Valley, and raise the Nason Street profile.	08-1143 SLPP/11-12 CONST \$1,000,000 0800000594 4CONL 323024	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000

MAY PRESS LIST

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-62		
1 \$530,000 Humboldt 01-Hum-299 R4.2	Near Blue Lake, at Mill Creek Bridge #4-188. <u>Outcome/Output:</u> Provide Environmental Wetland Mitigation for bridge replacement project EA 01-29610, PPNO 0073N to meet the requirements of permits issued by the regulatory agencies.	01-0073Y SHOPP/11-12 \$1,000,000 0100020394 4 296124	2011-12 302-0042 SHA 20.20.201.111	\$530,000
2 \$8,200,000 Siskiyou 02-Sis-5 R50.6/52.1	Near Yreka, from 0.6 mile south of Shasta River Bridge to 0.2 mile south of Vista Point.. <u>Outcome/Output:</u> Replace bridge decks and upgrade the structures to maintain structural integrity, reduce the risk to lives and properties, and to meet the current seismic strengthening standards.	02-3291 SHOPP/11-12 \$15,920,000 0200000345 4 3C9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110	\$164,000 \$8,036,000
3 \$3,800,000 Tehama 02-Teh-99 14.1	Near Los Molinos, from the south fork of Mill Creek Bridge #08-160 to First Avenue. <u>Outcome/Outputs:</u> Replace one scoured bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Inspection Report recommendation.	02-3376 SHOPP/11-12 \$3,860,000 0200000163 4 2C1124	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$76,000 \$3,724,000
4 \$6,567,000 Alameda 04-Ala-580 9.5/R31.0	Near Mountain House, on Route 580 from Vasco Road Interchange to Route 238 at various locations; also on Route 238 from Route 580 to Route 880 at various locations (PM 14.4/16.1). <u>Outcome/Output:</u> Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-7965F SHOPP/11-12 \$7,615,000 0400020743 4 151134	2011-12 302-0890 FTF 20.20.201.315	\$6,567,000
5 \$406,000 Marin 04-Mar-1 11.0	Near Stinson Beach, at Webb Creek. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection, re-establish drainage system and construct a retaining wall at one location damaged by heavy rainfall.	04-0303H SHOPP/11-12 \$1,160,000 0400001246 4 4S5304	2011-12 302-0042 SHA 20.20.201.131	\$406,000
6 \$9,430,000 Santa Clara 04-SCI-680 M0.0/M9.9	Near San Jose, from Route 280 to Scott Creek Road Undercrossing at various locations. <u>Outcome/Output:</u> Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0521F SHOPP/11-12 \$10,000,000 0400000426 4 153204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.315	\$189,000 \$9,241,000
7 \$732,000 Various 05-Mon-Var. Var.	On Routes 25 and 156 in San Benito County, and on Routes 68, 101 and 183 in Monterey County at various locations. <u>Outcome/Output:</u> Construct 42 curb ramps, 615 linear feet of sidewalk, and two pedestrian push buttons at various locations to provide accessibility and comply with the Americans with Disabilities Act (ADA) standards.	05-2233 SHOPP/11-12 \$795,000 0500000382 4 0R8404	2011-12 302-0042 SHA 20.20.201.361	\$732,000
8 \$696,000 Imperial 11-Imp-86 60.5	Near Salton Sea Beach and Niland, at Tesla Wash Bridge (#58-0050L/R) and on Route 111 at Z Drain Bridge (#58-0153). <u>Outcome/Outputs:</u> Construct scour mitigation measures to preserve the integrity of two bridges.	11-0842 SHOPP/11-12 \$9,254,000 1100000356 4 289604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.111	\$14,000 \$682,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-62
9 \$725,000 Butte 03-But-99 26.0	Near Chico, at Neal Road intersection. <u>Outcome/Output</u> : Install a three phase signal system at one location to reduce the potential for accidents by eliminating uncontrolled left turn movements.	03-2429 SHOPP/11-12 \$800,000 0300000732 4 4E9904	2011-12 302-0042 SHA 20.20.201.010	\$725,000
10 \$995,000 Yolo 03-Yol-80 2.5/2.9	In Davis, at Mace Boulevard. <u>Outcome/Output</u> : Reconstruct the embankment, sidewalk and bike path at one location to stabilize the slope damaged by heavy rainstorm.	03-8912 SHOPP/11-12 \$950,00 0300020742 4 2F7004	2011-12 302-0042 SHA 20.20.201.131	\$995,000
11 \$1,030,000 Placer 03-Pla-80 34.9	Near Colfax, from 1.4 miles east of Route 174 to 0.2 mile west of Long Ravine Bridge. <u>Outcome/Output</u> : Reconstruct the embankment and place anchor mesh cable system at one location to stabilize the cut slope damaged by heavy rainstorm.	03-5099 SHOPP/11-12 \$880,000 0300020580 4 2F2604	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$21,000 \$1,009,000
12 \$16,400,000 Alameda 04-Ala-580 R8.4/R14.6	Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. <u>Outcome/Output</u> : Rehabilitate 51 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life. (FCO only to CMIA project, PPNO 0112B.)	04-0045H SHOPP/11-12 \$16,400,000 0412000502 4 4G5704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,383,000 \$15,017,000
13 \$3,500,000 San Francisco 04-SF-1 6.0	In the city of San Francisco, at Presidio National Park. <u>Outcome/Output</u> : Stabilize embankment by installing stone columns along Mountain Lake to comply with the court order signed by the US District Judge.	04-1067A SHOPP/11-12 \$5,000,000 \$3,500,000 0412000107 4 1A9024	2011-12 302-0042 SHA 20.20.201.335	\$3,500,000
14 \$385,000 Solano 04-Sol-80 0.0/R28.4	Near Vallejo between the Contra Costa County line and the Route 80/505 Junction. <u>Outcome/Output</u> : Install ramp metering and traffic operating system elements at various locations to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants. (FCO only to CMIA project, PPNO 0024.)	04-0024G SHOPP/11-12 \$385,000 0400020739 4 153504	2011-12 302-0042 SHA 20.20.201.315	\$385,000
15 \$10,540,000 Monterey 05-Mon-1 59.9,58.3	Near Carmel, at 1.1 mile south of Bixby Creek Bridge, also at 0.1 mile south of Rocky Creek Bridge. <u>Outcome/Output</u> : Construct one 600-foot long by 36-foot wide side-hill viaduct as part of restoring and stabilizing this roadway section damaged by severe storms in March 2011. Additional location at PM 58.3 for mitigation planting.	05-2330 SHOPP/11-12 \$18,795,000 0512000008 4 1A6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$1,209,000 \$9,331,000
16 \$190,000 Riverside 08-Riv-79 R34.2/40.1	In and near Beaumont, from 0.3 mile north of Gilman Springs Road to south of First Street. <u>Outcome/Output</u> : Install ground-in rumble strips on shoulders and place reflective markers on median barrier to improve safety by reducing the number of run-off-the road collisions.	08-0068J SHOPP/11-12 \$381,000 0800020089 4 0P9604	2011-12 302-0042 SHA	\$190,000
17 \$787,000 San Bernardino 08-SBd-10 R37.4/R38.3	In Yucaipa, from 0.4 mile east of Live Oak Canyon Road to 0.8 mile west of County Line Road. <u>Outcome/Output</u> : Construct a barrier on westbound outside shoulder to improve safety by reducing collisions with parallel frontage road traffic.	08-0164A SHOPP/11-12 \$762,000 0800000516 4 0N2404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$16,000 \$771,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-11-62	
18 \$709,000	Near Lodi, on northbound Route 99, from north of the Mokelumne River to the Woodbridge Road Overcrossing.	10-0289 SHOPP/11-12	2011-12 302-0042	\$14,000
San Joaquin 10-SJ-99 32.0/32.6	<u>Outcome/Output:</u> Increase cross slope of northbound travel lanes to 2 percent and widen outside shoulders to reduce the severity and number of traffic collisions under wet conditions.	\$998,000 1000020207 4 0S8604	SHA 302-0890 FTF 20.20.201.010	\$695,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System			Resolution FP-11-53	
1 \$800,000	Bear Mountain Boulevard Streetscape Project. In Arvin, from Comanche Road to Derby Street. Streetscape improvements.	06-6553 RIP TE / 11-12	2011-12 301-0042	\$16,000
City of Arvin <u>KCOG</u> Kern 06-Ker-223 19.8/22.2	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$284,000.) <u>Outcome/Output:</u> New landscaped medians and ADA compliant sidewalk and ramps resulting in .25 mile of increased aesthetics and ADA pedestrian access.	CONST \$800,000 0612000199 4CONL 0P6604	SHA 301-0890 FTF 20.20.075.600	\$784,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-11-54	
1 \$198,000	Countywide Rehabilitation. In Lake County at various locations. Rehabilitate roadway.	01-3068 RIP / 11-12	2010-11 101-0890	\$198,000
Lake County <u>LAPC</u> 01-Lake	<u>Outcome/Output:</u> This project will increase the safety of the road, reduce traveler delays, and improve trip quality.	PS&E \$190,000 ROW \$8,000 0100020450	FTF 20.30.600.621	

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-54
2 \$40,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO). Construct a 1.38 mile section of Class I trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat values where possible.	01-0302K RIP TE / 11-12 PA&ED \$40,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$40,000
3 \$150,000 County of Humboldt HCAOG 01-Humboldt	Hammond Pedestrian and Bicyclist Bridge. Over the Mad River between McKinleyville and Arcata. Replace pedestrian and bicyclist bridge. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will fund the preliminary engineering and environmental studies to replace an aging 540-foot steel bridge that serves as pedestrian/bicyclist path over the Mad River. The bridge was originally constructed in 1941 and the steel support members are severely corroded due to its age and proximity to the Pacific Ocean.	01-0302J RIP TE / 11-12 PA&ED \$150,000 0112000235	2010-11 101-0890 FTF 20.30.600.731	\$150,000
4 \$2,294,000 Shasta County Shasta RTPA 02-Shasta	East Redding Bike Lanes Phase 2. Near Redding, at Simpson College, Shasta College, Columbia Elementary School, and Big Dreams Sports Complex thru the Old Oregon trail corridor. Construct bike route. <u>Outcome/Output:</u> Construction of this project will result in bicycle lane connectivity with Phase 1 improvements, Shasta Community College, Columbia Elementary School, and Redding School of Arts.	02-2490 RIP TE / 11-12 CONST \$2,294,000 0212000126	2010-11 101-0890 FTF 20.30.600.731	\$2,294,000
5 \$697,000 City of Gilroy MTC 04-Santa Clara	Gilroy School Crossings, Sidewalks, and Bike Lanes. At various locations in the city of Gilroy. Construct various school crossing improvements, build-up sidewalk gaps, and extend bike lanes. <u>Outcome/Output:</u> This project will increase safety for pedestrians and bicyclists near various schools in the City of Gilroy.	04-2255H RIP TE / 11-12 CONST \$697,000 0412000416	2010-11 101-0890 FTF 20.30.600.731	\$697,000
6 \$800,000 City of Los Altos Hills MTC 04-Santa Clara	SR 2 Los Altos Hills School. Widen a 1.7 mile segment of West Fremont Road to construct a six-foot wide bike path in each direction, from Arastradero to West Edith. (Contributions from other sources: \$130,000.) <u>Outcome/Output:</u> This project will provide infrastructure improvements in the form of a bike path that will address safety concerns and serve as incentives for parents to encourage their schoolchildren to walk or bike to school, thereby reducing traffic, fuel consumption and air pollution in the vicinity of schools.	04-2255G RIP TE / 11-12 CONST \$800,000 0412000309	2010-11 101-0890 FTF 20.30.600.731	\$800,000
7 \$285,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> The project designates bicycle lanes, alerts motorists of the presence of bicyclists, connects several bike routes and lanes, and provides a safe, convenient and scenic ride between cities of Central Monterey County.	05-2298 RIP TE / 11-12 PS&E \$285,000 0500020116	2010-11 101-0890 FTF 20.30.600.731	\$285,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-11-54				
8 \$775,000 Kern County KCOG 06-Kern	Kernville Walkable Communities Pedestrian Improvements. In Kernville, at various locations. Sidewalk improvements. (Contributions from other sources: \$100,000.) <u>Outcome/Output:</u> This project completes Kernville Road and provides necessary multi-modal transportation opportunities for the residents and visitors of Kernville.	06-6556 RIP TE / 11-12 CONST \$775,000 0600020609	2010-11 101-0890 FTF 20.30.600.731	\$775,000
9 \$52,000 Ventura County Transportation Commission VCTC 07-Ventura	Landscape Improvements from 10 th Street to Santa Paula Street. Landscape/hardscape improvements, artistic elements, sidewalk/crossing safety improvements, and inclusion of bicycle path and storage area. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) (Contributions from other sources: \$6,737.) <u>Outcome/Output:</u> This project is intended to improve pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility, and provide connectivity with the 31-mile master planned Bicycle Trail connecting Ventura to Santa Clarita.	07-3565J RIP TE / 11-12 PA&ED \$52,000 0712000335	2010-11 101-0890 FTF 20.30.600.731	\$52,000
10 \$225,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza. (A 12-month time extension for CON was approved at the August 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> This project will provide approximately 500 feet of pedestrian plaza improvements along School Street.	09-2523 RIP TE / 10-11 CONST \$225,000 0900020038	2010-11 101-0890 FTF 20.30.600.731	\$225,000
11 \$900,000 City of Stockton SJCOG 10-San Joaquin	Airport Way Streetscape/Beautification Project. Near Stockton, on Airport Way, from Tenth Street to Twelfth Street. Provide major landscaping, median pavers, integrated artwork, crosswalk paving, curb, gutter, sidewalks, and wheelchair ramps. (Contributions from other sources: \$565,000.) <u>Outcome/Output:</u> This project will provide sidewalks where they are lacking, and improve the appearance of Airport Way, a major north-south arterial street in south-central Stockton. This is expected to encourage business development and beautify the area for the benefit of local residents.	10-0205 RIP TE / 11-12 CONST \$900,000 1012000141	2010-11 101-0890 FTF 20.30.600.731	\$900,000
12 \$234,000 San Diego Association of Governments SANDAG 11-San Diego	Coastal Rail Trail. Within the City of Encinitas, consisting of approximately 1.7 miles of Class I bike path from Chesterfield Drive northward to G Street. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> This project will reduce greenhouse gas, create more opportunities for economic development, improve community quality of life, and increase safety through optimal design facilities.	11-7421Y RIP TE / 11-12 PA&ED \$234,000 1112000121	2010-11 101-0890 FTF 20.30.600.731	\$234,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-54
13 \$500,000 City of Dana Point OCTA 12-Orange	Pacific Coast Highway Median Enhancements, Phase III. Along the Pacific Coast Highway from Street of the Blue Lantern to Selva Road. Construct raised concrete landscaped median. (Contributions from other sources: \$225,000.) (This project is an advanced Allocation funded from the 2012-13 TE Reserve PPNO 12-2134.) <u>Outcome/Output:</u> This project will provide 0.5 mile of scenic improvements on the Pacific Coast Highway.	12-2135Z RIP TE / 12-13 CONST \$500,000 1212000061	2010-11 101-0890 FTF 20.30.600.731	\$500,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Location Project Description	Program EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7a) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-11-56
1 \$220,000 FireSafe Marin MTC 04-Marin	Highway 101 Restoration and Planting Project Plant 200 native, drought tolerant, deep pot oak trees, along the highway 101 corridor in the densest carbon emission area in the county. (Contribution from other sources: \$5,080)	EEM / 10-11 \$220,000 20-35	2010-11 101-0183 EEM 20.30.207.811	\$220,000
2 \$74,140 Lakesides River Park Conservancy SANDAG 11-San Diego	Bostonia House Research Field Station. Construct a research field station to support, encourage and enhance new and continuing research along the San Diego River and within MSCP lands within the eastern San Diego River watershed. (Contribution from other sources:\$356,260)	EEM / 10-11 \$74,140 20-36	2010-11 101-0183 EEM 20.30.207.811	\$74,140

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-59
1 \$11,500,000 Shasta 02-Sha-299 4.3/5.5	Near Redding, from 4.3 to 5.5 miles east of the Trinity County line. <u>Outcomes/Outputs:</u> Improve roadway geometrics, widen shoulder, improve super-elevation rates and transitions, increase stopping sight distance, and increase clear recovery zone.	02-3422 SHOPP/11-12 \$8,866,000 0200000216 4 2E5104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$230,000 \$11,270,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.(2) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-11-60
1 \$1,797,000 Santa Barbara 05-SB-101 55.0	Near Buellton, at Nojoqui Creek Bridge No.51-75 R/L. <u>Outcomes/Outputs:</u> Replace and upgrade damaged railings on both bridges. Also replace joint seals and approach slabs. The existing railing was partially destroyed by a truck collision on January 12, 2012.	05-2350 SHOPP/11-12 \$1,395,000 0512000046 4 1A9704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,761,000

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Project #	Project Title	Dist-PPNO Program / Year Programmed: Phase	Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Allocation Amount	Project Description		EA		
Recipient					
RTPA/CTC					
District-County					
2.6a.(2) Locally Administered STIP Transit Projects (ADVANCEMENT)				Resolution MFP-11-13	
1	Bus Stop Improvements.				
\$1,923,000	Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities.	04-2128A		2010-11	
Marin County		RIP/12-13		101-0046	\$1,923,000
Transit District		CONST		PTA	
MTC	<u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	\$1,923,000		30.10.070.625	
04-Marin		0412000400			
		S			
		T250TB			