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Bay Area Region/Multi-County

(In millions of year-of-expenditure dollars)

Reference Number	Project/Program	Total Project Cost	Committed Funds[1]	Discretionary Funds[2]	Project Notes
230222	Implement San Pablo Avenue SMART Corridors operations and management	$ 37.6	$ 37.6	$ 0.0	
230287	Implement the Goods Movement Emission Reductions Program (includes replacement or retrofitting of up to 800 port and general goods movement trucks)	$ 45.0	$ 0.0	$ 45.0	
230290	Extend Caltrain to Transbay Terminal and replace Transbay Terminal, including construction phase (Phase 2b)	$ 2,047.0	$ 656.7	$ 0.0	Resolution 3434 Regional Transit Expansion Program and Regional Measure 2 Toll Bridge Program; for Phases 1 and 2a, see Bay Area Region/Multi-County projects #21342 and #22008; shortfall remains
230336	Implement recommendations from MTC's Transit Connectivity Study	$ 32.8	$ 0.0	$ 32.8	
230419	Freeway Performance Initiative (FPI): maximize performance and reliability using technology and limited expansions at essential locations; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring	$ 1,600.0 ~~$ 1.6~~	$ 0.0	$ 1,600.0 ~~$ 1.6~~	
230550	Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures (TPM)	$ 400.0	$ 0.0	$ 400.0	
230649	High-Speed Rail: fund infrastructure for ACE, BART, Caltrain, MUNI and VTA	$ 408.0 ~~$ 439.0~~	$ 408.0 ~~$ 439.0~~	$ 0.0	
230701	Widen U.S. 101 (adding an HOV lane in each direction) from Route 37 to Marin/Sonoma County line (Marin County portion) and from Marin/Sonoma County line to Old Redwood Highway in Petaluma	$ 745.4	$ 569.4	$ 176.0	
230710	Funding reserve to implement High-Speed Rail and related corridor improvements	$ 2,130.0	$ 2,130.0	$ 0.0	
230712	Install suicide barrier on Golden Gate Bridge	$ 50.0	$ 50.0	$ 0.0	
	Regional High-Occupancy Toll (HOT) Network	**$ 3,700.0**	**$ 3,700.0**	**$ 0.0**	Total Project Cost is cost to construct regionwide network. Committed Funds represent estimated toll revenues needed to build out the HOV/HOT network. Individual corridors and costs are listed below.
	Route 4 Corridor	$ 37.2	$ 37.2	$ 0.0	
230654	Route 4 in Contra Costa County from Route 160 to Port Chicago Highway — convert HOV lanes to HOT lanes				

County	Sponsor	TIP ID	RTP ID	Project name	Description of Change	Project Completion Date	Total Project Cost in the TIP
				Sonoma County			
Sonoma	Petaluma	SON090003	22195	Improve U.S. 101/Old Redwood Highway interchange	Amend in new project	2015	$ 27,000,000
Sonoma	Santa Rosa	SON090004	22207	Farmers Lane Extension	Amend in new project	2012	$ 36,400,000
Sonoma	Santa Rosa	SON090006	230437	Mendocino Avenue ITS Improvements	Amend in new project	2009	$ 1,100,000
Sonoma	SCTA	SON090005	22191	Airport OC/IC- US 101	Amend in new project	2013	$ 46,700,000
Sonoma	SCTA	SON070004	230701	US 101 Marin/Sonoma Narrows (Sonoma)	Increase costs to match the RTP-2035 Funding amount	2015	$ 372,700,000
Sonoma	SCTA	SON010024	21902, 230698	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Amend scope and update project costs	2012	$ 125,825,000
Sonoma	Sonoma County	SON090002	22001	Sonoma Marin Area Rail Transit District (SMART) commuter rail project (Larkspur to Cloverdale)	Amend in new project	2012	$ 646,000,000
Sonoma	Sonoma County	SON090001	22490	Widening four Sonoma County Bridges from One-lane to Two-lane	Amend in new project	2015	$ 2,000,000
					Grand Total		**$ 16,055,503,000**

County	Sponsor	TIP ID	RTP ID	Project name	Description of Change	Project Completion Date	Total Project Cost in the TIP
Marin	TAM	MRN090004	22437	Construct auxilliary lanes at various locations along U.S. 101	Amend in new project	2012	$ 5,000,000
Marin	TAM	MRN090005	22753	Construct park-and-ride lots to support regional express bus service	Amend in new project	2011	$ 5,000,000
Marin	TAM	MRN090006	98179	Improve U.S. 101/Tiburon Boulevard interchange	Amend in new project	2012	$ 20,000,000
Marin	TAM	MRN090007	230060	Implement Transit Priority Measures (TPM) on major transit corridors	Amend in new project	2012	$ 27,300,000
Marin	TAM	MRN090008	230418	Rehabilitate major roads of countywide significance	Amend in new project	2015	$ 30,000,000
Marin	TAM	MRN090009	230431	Intermodal Transit Hubs	Amend in new project	2011	$ 11,000,000
Marin	TAM	MRN090010	230549	Implement local arterial improvements parallel to U.S. 101	Amend in new project	2012	$ 10,000,000
Marin	TAM	MRN050034	230701	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Increase costs to match the RTP-2035 Funding amount	2015	$ 372,700,000
Regional							
MTC	Caltrans	REG090003	230419	Freeway Performance Initiative - Phase 1	Amend in new project	2015	$ 222,000,000
San Francisco County							
San Francisco	SFCTA	SF-090011	230517	Oakdale Caltrain Station	Amend in new project	2012	$ 50,000,000
San Francisco	SFCTA	SF-991030	94089, 98102	US 101 Doyle Drive Replacement	Amend scope to remove 'Tolling facilities' and project costs	2015	$ 1,044,593,000
San Francisco	SFDPW	SF-010038	21549	Bayview Transportation Improvements	Amend in CON phase	2015	$ 126,000,000
San Francisco	SFDPW	SF-090002	21549	Arterial Harney/Jamestown to Crisp	Amend in new project	2015	$ 57,000,000
San Francisco	SFDPW	SF-090007	21549	Widen Cesar Chavez/Evans structure	Amend in new project	2015	$ 17,000,000
San Francisco	SFDPW	SF-090008	21549	Widen Illinois Street Bridge over Islais Creek	Amend in new project	2015	$ 25,000,000
San Francisco	SFDPW	SF-090004	230490	Widen Harney Way	Amend in new project	2012	$ 22,000,000
San Francisco	SFDPW	SF-090006	230517	BRT-Ped-Bike Bridge over Yosemite Slough	Amend in new project	2012	$ 58,000,000