



# EMPOWER | INNOVATION | CHAMPIONS 2014 INNOVATION FAIR

## DIVISION OF PROGRAM/PROJECT MANAGEMENT

### 100% DELIVERY SUCCESS FOR 9 YEARS IN A ROW!

Contract for Delivery FY	RTL Delivery Results	Number of Programmed RTL Projects					Programmed Construction Capital Value (Millions)				
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
2005-06	100%	2	7	7	20	36	\$34.3	\$124.0	\$229.3	\$236.8	\$624.4
2006-07	100%	12	4	8	22	46	\$10.0	\$24.4	\$204.6	\$304.0	\$543.0
2007-08	100%	5	10	20	18	53	\$60.3	\$83.7	\$213.9	\$334.2	\$692.1
2008-09	100%	4	21	8	13	46	\$282.0	\$77.5	\$371.3	\$133.0	\$863.8
2009-10	100%	13	10	25	9	57	\$189.8	\$137.0	\$646.5	\$31.7	\$1,005.0
2010-11	100%	15	11	16	18	60	\$165.0	\$13.4	\$35.4	\$174.3	\$388.1
2011-12	100%	5	12	9	18	44	\$32.1	\$133.1	\$58.5	\$100.6	\$324.3
2012-13	100%	4	2	10	14	30	\$52.0	\$5.7	\$61.4	\$142.8	\$261.9
2013-14	100%	1	3	9	21	34	\$88.4	\$66.0	\$41.8	\$153.1	\$349.3
<b>9-Year TOTALS</b>	<b>100%</b>	<b>406 Projects</b>					<b>\$5,052 (Million)</b>				



# EMPOWER | INNOVATION | CHAMPIONS

## 2014 INNOVATION FAIR

### DIVISION OF PROGRAM/PROJECT MANAGEMENT

**Deputy District Director: Doanh Nguyen**

**Number of Division Employees: 202**

**Contact Person: Shahradd Mahini (510) 286-5546**

## 100% DELIVERY SUCCESS FOR 9 YEARS IN A ROW!

Always promoting mobility improvement across California, the Division of Program/Project Management (PPM) has and will continue to play an ever increasing role in the management and timely delivery of all projects in District 4.

As part of this PPM commitment, District 4 has attained 100% project delivery for the past nine (9) years in a row regarding all programmed Ready-To-List (RTL) milestones in the Contract-For-Delivery (CFD), an annual document signed by the Caltrans Director and the District Director.

### 9 Years—An Incredible Commitment!

Successful project delivery included overcoming many RTL challenges and obstacles in order to meet these CFD delivery commitments. Over this nine-year achievement period, a total of 406 CFD projects were successfully delivered with a combined construction capital value of over \$5 billion.

PPM business practices are the cornerstone for ensuring the delivery of CFD projects. Teamwork, communication, and innovation of CFD processes are critical to the District's continuous ability to deliver RTL projects effectively and efficiently. Some of these processes include: Weekly/Bi-Weekly CFD Risk Meetings with all stakeholders, Monthly CFD Meetings with all Project Managers and Functional Managers, and the District 4 Weekly CFD Report to Executives.



**CONGRATULATIONS ON A JOB WELL DONE!—TOP PHOTO:** District Director Bijan Sartipi is seen at a District 4 Diamond Delivery Celebration thanking the various Project Development Team (PDT) members who were responsible for the successful 100% delivery of RTL projects. **LEFT PHOTO:** Chief Deputy District Director Dan McElhinney (2<sup>nd</sup> FROM LEFT) is overseeing a Diamond Delivery tradition whereby a Project Manager (Ahmad Rahimi) acknowledges his “delivered” project on the “We Promise To Deliver!” Board with a Caltrans orange diamond sticker as Project Development Team (PDT) members look on as well.

