

CALTRANS DIST. 4 CONSULTANT SERVICES
SBE-DVBE UTILIZATION
Non-Federally Funded Contracts
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 1/11/2012

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date				% Contract Completion		Contract Manager's	COMMENTS	
					DVBE		SBE		Total	DVBE		SBE		Time			\$
					\$	%	\$	%	\$	\$	%	\$	%				
Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17		
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	\$8,000,000	\$240,000	3.00%	\$2,000,000	25%	\$2,283,359	\$0	0.00%	\$987,741	43%	57%	29%	PS/CD	Exceeding SBE goal; will meet DVBE goal by end of project
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$1,250,000	25%	\$1,970,771	\$387,811	19.68%	\$1,744,742	89%	56%	39%	PS/CD	Exceeding SBE and DVBE goals
3	04A2871	TRS CONSULTANTS, INC. (DBE) (SBE)	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$2,500,000	50%	\$2,442,549	\$0	0.00%	\$2,397,909	98%	56%	49%	PS/CD	Exceeding SBE goal; will meet DVBE goal by end of project
5	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	\$7,000,000	\$210,000	3.00%	\$1,750,000	25%	\$1,576,429	\$5,243	0.33%	\$51,734	3%	56%	23%	PS/CD	Expected to meet the goal by the end of contract
7	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$24,443,940	\$733,318	3.00%	\$12,221,970	50%	\$17,828,462	\$14,543	0.08%	\$7,302,856	41%	53%	73%	PS/MB	Expected to meet the DVBE goal but will exceed SBE goal by end of contract
8	04A3116	PB AMERICA	ENVIRONMENTAL SERVICES	\$5,000,000	\$250,000	5.00%	\$1,250,000	25%	\$2,056,963	\$80,007	3.89%	\$962,616	47%	100%	41%	PS/LF	Exceeding DVBE goal; will meet SBE goal by end of contract
9	04A3144	CALTROP ENGINEERING CORPORATION	MATERIALS TESTING	\$80,000,000	\$4,000,000	5.00%	\$20,000,000	25%	\$13,379,607	\$1,905,256	14.24%	\$330,476	2%	100%	17%	PS/JY	Exceeding DVBE goal; will meet SBE goal by end of contract
11	04A3357	CH2MHill	CLAIMS AND SCHEDULING (SAS)	\$10,000,000	\$1,000,000	10.00%	\$2,500,000	25%	\$2,036,484	\$575,191	28.24%	\$809,508	40%	39%	20%	PS	Exceeding SBE and DVBE goals
12	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	\$12,500,000	\$625,000	5.00%	\$6,250,000	50%	\$655,246	\$17,506	2.67%	\$275,664	42%	33%	5%	PS	Expected to meet the goal by the end of contract
13	04A3500	MACTEC	MATERIALS TESTING	\$12,000,000	\$600,000	5.00%	\$3,000,000	25%	\$874,838	\$36,945	4.22%	\$0	0%	48%	7%	JK/BY/DJ	Expected to meet SBE goal; may exceed DVBE goal by end of contract
14	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTRUCTION SUPPORT	\$5,000,000	\$0	0.00%	\$5,000,000	0%	\$0	\$0	0.00%	\$0	0%	37%	0%	JK	Work has not yet materialized
TOTAL				\$181,943,940	\$8,252,318	5%	\$58,816,970	32%	\$49,491,886	\$3,083,521	6%	\$16,892,166	34%				

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed DVBE (Col 6/Col 5)	5%	Total DVBE Achieved To Date (Col 11/Col 10)	6%	Statewide DVBE Goal	5%
	Average Proposed SBE (Col 8/Col 5)	32%	Total SBE Achieved To Date (Col 13/Col 10)	34%	Statewide SBE Aspirational Goal	25%