



CALTRANS DIST. 4 CONSULTANT SERVICES  
SBE & DVBE UTILIZATION  
Non-Federally Funded Contracts  
Quarterly Update

Contracts with Identifiable DVBE and SBE Dollars

Update: 1/11/2015

Col 1	Contract Number	Prime Consultant	Type of Work	Contract Amount	Contract Goal				Invoiced to Date				% Contract Completion		COMMENTS	
					DVBE		SBE		Total	DVBE		SBE		Time		\$
					\$	%	\$	%	\$	\$	%	\$	%			
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
1	04A2835	PINNACLE ONE	CLAIMS AND SCHEDULING (SSD-YBITS)	\$8,000,000	\$240,000	3.00%	\$2,000,000	25.00%	\$3,089,720	\$0	0.00%	\$1,075,716	34.82%	94%	39%	Exceeding SBE goal. Working to meet DVBE goal.
2	04A2870	ATHALYE CONSULTING (DBE) (SBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$150,000	3.00%	\$1,250,000	25.00%	\$2,918,470	\$578,929	19.84%	\$2,298,310	78.75%	94%	58%	Exceeding contract goals.
3	04A2871	HILL INTERNATIONAL	CONSTRUCTION SUPPORT	\$5,000,000	\$150,000	3.00%	\$2,500,000	50.00%	\$2,442,549	\$0	0.00%	\$2,397,909	98.17%	94%	49%	Exceeding SBE goal. Will meet DVBE goal by end of contract. SBE% Utilization represents figures from the original prime, TRS Consultants INC. (SBE). Firm bought out by Hill International
4	04A2893	CH2MHILL	CLAIMS & SCHEDULING (OTD 1-2)	\$7,000,000	\$210,000	3.00%	\$1,750,000	25.00%	\$1,576,429	\$5,243	0.33%	\$51,734	3.28%	94%	23%	Work for SBE and DVBE has not materialized.
5	04A2968	HNTB	PROGRAM/PROJECT MANAGEMENT	\$26,593,940	\$797,818	3.00%	\$13,296,970	50.00%	\$25,852,250	\$17,498	0.07%	\$11,456,730	44.32%	94%	97%	Working to meet contract goals.
6	04A3116	PB AMERICA	ENVIRONMENTAL SERVICES	\$30,700,000	\$1,535,000	5.00%	\$7,675,000	25.00%	\$7,088,400	\$130,546	1.84%	\$2,880,536	40.64%	87%	23%	Exceeding DVBE goal. Will meet SBE goal by end of contract.
7	04A3357	CH2MHill	CLAIMS AND SCHEDULING (SAS)	\$10,000,000	\$1,000,000	10.00%	\$2,500,000	25.00%	\$5,764,933	\$1,184,026	20.54%	\$1,220,675	21.17%	99%	58%	Exceeding DVBE goal. Will meet SBE goal by end of contract.
8	04A3395	VALI COOPER	CONSTRUCTION SUPPORT	\$12,500,000	\$625,000	5.00%	\$6,250,000	50.00%	\$4,543,338	\$17,709	0.39%	\$2,229,630	49.07%	93%	36%	Working to meet contract goals.
9	04A3544	GHIRARDELLI ASSOCIATES (SBE), (DBE)	CONSTRUCTION SUPPORT (ON-CALL)	\$5,000,000	\$250,000	5.00%	\$1,250,000	25.00%	\$1,600,552	\$13,701	0.86%	\$1,586,851	99.14%	100%	32%	Contract Expired. Exceeded SBE goal. DVBE work not materialized.
11	04A3824	TY LIN	DESIGN (ON-CALL)	\$13,000,000	\$650,000	5.00%	\$3,250,000	25.00%	\$7,666,231	\$340,555	4.44%	\$2,953,455	38.53%	56%	59%	Exceeding SBE goal. Will meet DVBE goal by end of contract.
12	04A4265	CALTROP	RISK MANAGEMENT	\$2,000,000	\$100,000	5.00%	\$500,000	25.00%	\$181,918	\$0	0.00%	\$0	0.00%	56%	9%	Limited use of contract.
13	04A4337	GEOCON, INC.	ENVIRONMENTAL SERVICES	\$1,200,000	\$60,000	5.00%	\$300,000	25.00%	\$80,077	\$7,973	9.96%	\$13,385	16.72%	35%	7%	Exceeding contract goals.
<b>TOTAL</b>				<b>\$141,993,940</b>	<b>\$6,567,818</b>	<b>4.63%</b>	<b>\$46,521,970</b>	<b>32.76%</b>	<b>\$74,223,588</b>	<b>\$7,388,368</b>	<b>9.95%</b>	<b>\$29,832,898</b>	<b>40.19%</b>			

(DBE) - Disadvantaged Business Enterprise (DVBE) - Disabled Veteran Business Enterprise (SBE) - Small Business Enterprise	Average Proposed DVBE (Col 6/Col 5)	<b>4.63%</b>	Total DVBE Achieved To Date (Col 11/Col 10)	<b>9.95%</b>	Statewide DVBE Goal	<b>5.00%</b>
Note: Contracts that are expired as of the reporting date above are excluded.	Average Proposed SBE (Col 8/Col 5)	<b>32.76%</b>	Total SBE Achieved To Date (Col 13/Col 10)	<b>40.19%</b>	Statewide SBE Aspirational Goal	<b>25.00%</b>

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