



Appendix B –Traffic Impact Fee Mitigation Program

DRAFT

APPENDIX B
DRAFT TRAFFIC IMPACT MITIGATION FEES FOR STATE HIGHWAY SYSTEM PROJECTS

Jurisdiction	Rte	Post Mile Begin	Post Mile End	Project Name	Project Description	Type of Project	Local Agency Estimated Project Cost	DUE	% to be Funded from Local TIM Fees	Amount to be funded by Local TIM Fees	Other Funding (Needed or Programmed)	Other Funding Source(s)	Proposed Completion Year	PSR Complete?	Included in RTP (Y/N)?	IRRS, High Emphasis OR Focus Route
Butte County																
Biggs	No fees collected for SHS projects in Biggs															
Chico	99	VAR	VAR	SR 99/Keefe, SR99/Eaton NB & SB Ramps	Intersection improvements at three interesections	Intersection Improvements	\$386,000		87%	\$337,000	\$49,000	?	?	?	?	Focus Route
	32	6.43	6.43	Glenwood Traffic Signal	Install traffic signal @ SR 32 & Glenwood	Intersection Improvements	\$301,764		50%	\$150,882	\$150,882	STIP/SHOPP			No	Non-IRRS
	32	6.97	6.97	Oak Way Traffic Signal	Install traffic signal @ SR 32 & Oak Way	Intersection Improvements	\$301,764		50%	\$150,882	\$150,882	STIP/SHOPP			No	Non-IRRS
	32	8.84	8.84	Walnut Traffic Signal	Install traffic signal @ SR 32/W 8th & 9th @ Walnut	Intersection Improvements	\$429,363		50%	\$214,682	\$214,682	STIP/SHOPP			No	Non-IRRS
	32	9.17	9.17	Ivy Traffic Signal	Install traffic signal @ SR 32 & Ivy Street	Intersection Improvements	\$429,363		50%	\$214,682	\$214,682	STIP/SHOPP			No	Non-IRRS
	32	10.28	12.39	SR 32 Widening	Widen SR 32 to 4 lanes from Fir St to Yosemite Dr	Capacity Enhancements	\$13,753,961		100%	\$13,753,961	\$0	N/A			No	Non-IRRS
	32	12.39	12.39	Yosemite Traffic Signal	Install traffic signal @ SR 32/ W 8th & 9th @ Ivy	Intersection Improvements	\$237,262		50%	\$118,631	\$118,631	STIP/SHOPP			No	Non-IRRS
	99	29.36	30.60	SR 99 Frontage Roads	Construct frontage roads from Southgate Ave to Skyway (East and West sides) and Edgar Slough Bridges	Operational Improvements	\$3,631,476		100%	\$3,631,476	\$0	N/A			No	Focus Route
	99	30.60	30.60	SR 99/Skyway IC	New SB loop onramp & removal of SB to EB off ramp. Replacement of SB off ramp terminating at signalized intersection with Skyway on east side of OC. Modified EB to SB freeway onramp. Modified WB to NB onramp. Reconfiguration of Skyway and Notre Dame Blvd intersection to accommodate addl turning lanes.	Interchange Improvements	\$2,635,475		100%	\$2,635,475	\$0	N/A			No	Focus Route
	99	30.60	30.60	SR 99/Skyway IC Design	IC modifications to create 4 lane crossing SR 99 @ Skyway.	Capacity Enhancements	\$397,540		100%	\$397,540	\$0	N/A			No	Focus Route
	99	30.60	31.49	SR 99 Auxiliary Lanes	Construct auxiliary lanes to the outside from Park/Skyway to E 20th	Aux Lanes	\$3,873,962		100%	\$3,873,962	\$0	N/A			Yes-2006 RTIP	Focus Route
	99	31.49	32.43	SR 99 Auxiliary Lanes	Construct auxiliary lanes to the outside from E 20th to SR 32	Aux Lanes	\$6,863,773		100%	\$6,863,773	\$0	N/A			Yes-2006 RTIP	Focus Route
	99	32.43	33.26	SR 99 Auxiliary Lanes	Construct auxiliary lanes to the inside from SR 32 to East 1st Street	Aux Lanes	\$9,294,219		100%	\$9,294,219	\$0	BCAG		Yes	Yes-2004	Focus Route
	99	33.28	34.24	SR 99 Auxiliary Lanes	Construct auxiliary lanes to the inside from East 1st to Cohasset	Aux Lanes	\$0		100%	\$0	\$0	N/A			No	Focus Route
	99	31.49	31.49	SR 99/20th St IC	Reconfigure/reconstruct ramps to increase capacity	Capacity Enhancements	\$5,132,075		100%	\$5,132,075	\$0	N/A			No	Focus Route
	99	39.24	39.24	SR 99/Cohasset Rd	Construct SB onramps with operational improvements on the overcrossing	Intersection Improvements	\$1,693,585		100%	\$1,693,585	\$0	N/A			No	Focus Route
	99	34.92	34.92	SR 99/East Ave IC	Construct additional off ramp left turn lanes	Capacity Enhancements	\$0		100%	\$0	\$0	N/A			No	Focus Route
	99	36.30	36.30	SR 99/Eaton IC (Short Term)	Install signals at ramp intersections	Intersection Improvements	\$1,231,698		100%	\$1,231,698	\$0	N/A			No	Focus Route
	99	36.30	36.30	SR 99/Eaton IC (Long Term)	Reconstruct interchange	Interchange Improvements	\$3,079,245		100%	\$3,079,245	\$0	N/A			No	Focus Route
	99	36.30	36.30	SR 99/Eaton IC (Long Term-Construction)	Replace overcrossing with 5-lane structure, construct new on-ramps, reconstruct off-ramps, re-align Hicks Ln w/Silverbell Rd	Capacity Enhancements	\$1,847,547		100%	\$1,847,547	\$0	N/A			No	Focus Route
99	37.76	37.76	SR 99/Garner Lane Intersection	Extend 4 lanes from Mud Creek to Garner Ln. Construct additional lanes at IS	Capacity Enhancements	\$0		100%	\$0	\$0	N/A			No	Focus Route	
99	37.76	37.76	SR 99/Garner Ln IC	Construct IC at SR 99 and Garner Ln	Interchange Improvements	\$0		100%	\$0	\$0	N/A			No	Focus Route	
Gridley																
Oroville	70	15.89	15.89	SR 70/Nelson Avenue Ramps	Install traffic signals (2)	Operational Improvements	\$640,000		?	?	?	?	?	?	?	Focus Route
	70	15.29	15.29	SR 70/Grand Avenue Ramps	Install traffic signals (2)	Operational Improvements	\$640,000		?	?	?	?	?	?	?	Focus Route
	70	13.32	13.32	SR 70/Georgia Pacific	Install traffic signals (2)	Operational Improvements	\$640,000		?	?	?	?	?	?	?	Focus Route
	162	14.08	14.08	SR 162 (Oro Dam Blvd)/18th Street	Install traffic signal	Operational Improvements	\$175,000		?	?	?	?	?	?	?	
	162	16.02	23.04	SR 162 from Feather River Blvd to Olive Hwy	Widen SR 162 (Oro Dam Blvd)	Capacity Enhancements	\$9,715,290		?	?	?	?	?	?	?	
	162	14.96	16.02	SR 162 from 12th Stree to Feather River Blvd	Widen SR 162 (Oro Dam Blvd)	Capacity Enhancements	\$10,466,800		?	?	?	?	?	?	?	
Colusa County	No fees collected for SHS projects in Colusa County															
El Dorado County																
El Dorado County	50	0.686	1.907	US 50 HOV lanes (Phase I) El Dorado Hills Blvd to Bass Lake Grade	Add one westbound and one eastbound bus/carpool lane.	HOV Lanes	\$47,141,020	\$2,370 to \$12,300	100%	\$17,381,517	0	CMIA, CMAQ	2010	Yes	Yes	High Emphasis
	50	1.907	3.412	US 50 HOV lanes (Phase II) Bass Lake Grade to Ponderosa Road	Add one westbound and one eastbound bus/carpool lane.	HOV Lanes	\$55,000,000	\$2,370 to \$12,300	100%	\$55,000,000	0	N/A	2011	Yes	Yes	High Emphasis
	50	3.412	3.412	Modify US 50/Bass Lake Road interchange	Widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and bus/carpool bypass lanes, install traffic signals, add aux. lanes halfway to next interchange eastbound. Lengthen bridges.	Interchange Improvements	\$24,400,000	\$2,370 to \$12,300	100%	\$24,400,000	TBD	N/A	2012	Yes	Yes	High Emphasis

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El Dorado County	50	4.962	4.962	Modify US 50/Cambridge Road interchange	Install traffic signals, construct westbound slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and bus/carpool lane bypass lane, add aux. lanes halfway to next interchange east and westbound. Widen bridge.	Interchange Improvements	\$24,000,000	\$2,370 to \$12,300	100%	\$24,000,000	TBD	N/A	2015	Yes	Yes	High Emphasis	
	50	6.57	6.57	Modify US 50/Cameron Park interchange	Widen off-ramps for turn lanes, widen on-ramps for ramp metering and bus/carpool bypass lanes, add aux. lanes halfway to next interchange eastbound and westbound. Lengthen bridges.	Interchange Improvements	\$27,400,000	\$2,370 to \$12,300	100%	\$27,400,000	TBD	N/A	2013	Yes	Yes	High Emphasis	
	50	10.295	10.295	Modify US 50/Ponderosa Rd Interchange	Widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and bus/carpool bypass lanes, relocate North Shingle Road and Durock Road and add aux. lanes halfway westbound to next interchange and widen bridge.	Interchange Improvements	\$29,800,000	\$2,370 to \$12,300	100%	\$29,800,000	TBD	N/A	2012	Yes	Yes	High Emphasis	
	50	14.001	14.011	Modify US 50/El Dorado Road Interchange	Modify existing interchange to ultimate improvements, add traffic signals to the ramps, widen ramps for turn lanes, widen bridge.	Interchange Improvements	\$10,400,000	\$2,370 to \$12,300	100%	\$10,400,000	TBD	N/A	2011	Yes	Yes	High Emphasis	
	50	15.055	15.055	Modify US 50/ Missouri Flat Road Interchange (Phase I)	Phase I - modify existing interchange to tight diamond configuration.	Interchange Improvements	\$75,400,000	\$2,370 to \$12,300	100%	\$75,400,000	0	STIP/RIP/SHOPP	2009	Yes	Yes	High Emphasis	
Glenn County																	
Orland	32	0.21	0.21	Modify SR 32 at Ninth St/Tehema St		Operational Improvements	\$250,000.00			\$125,000.00	Not identified			No	No		
Nevada County								2,104									
Nevada County	20/49	R14.79	R14.79	Brunswick Rd/ SR 20/49 SB Ramps	Improve operation of Brunswick Rd/Nevada City Hwy intersection and EB Brunswick Rd access to SB 20/49 ramp	Interchange Improvements	\$892,279		100%	\$892,279	\$0	-	2020-2030	?	Y	Focus Route	
	20	R4.65	R4.65	SR 20/Pleasant Valley Rd	Restripe SB approach to include a left turn lane with receiving lane	Interchange Improvements	\$575,900		100%	\$575,900	\$0	-	2020-2030	?	Y	Focus Route	
	20	R6.60	R6.60	SR 20/Penn Valley Dr	Add WB left-turn lane storage and add four through lanes at intersection	Intersection Improvements	\$2,492,600		60%	\$1,492,600	\$1,000,000	TBD	2020-2030	?	Y	Focus Route	
	49	2.19	2.19	SR 49/Combie Rd	Provide second SB left-turn lane with receiving lane	Intersection Improvements	\$2,345,800		100%	\$2,345,800	\$0	-	2020-2030	?	Y	Focus Route	
	49	2.19	13.45	SR 49 Widening - McKnight to Combie	Project development for future phases	Capacity Enhancements	\$3,000,000		100%	\$3,000,000	\$0	-	2020	?	Y	Focus Route	
	174	6.83	6.83	SR 174/Brunswick Rd	Realign SR 174 to create 4-way intersection and install signal	Intersection Improvements	\$4,269,200		33%	\$1,408,836	\$2,860,364	TBD	2020-2030	?	Y		
Nevada City	20/49	15.92	15.92	Ridge Rd/Gold Flat Rd/ SR 20/49 NB Ramps, Ridge Rd/ Gold Flat Rd/ SR 20/49 SB Ramps, Zion St/Ridge Road	Install intersection improvements, roundabouts or signals.	Interchange Improvements	\$4,000,000		78%	\$3,132,421	\$867,579	Local Funds	2020-2030	?	Y	Focus Route	
Grass Valley	20/49	13.25	13.25	Bennett St/ SR 20/49 NB Ramps	Install traffic signal and ADA compliant ramps	Operational Improvements	\$635,623		100%	\$635,623	\$0	-	2020-2030	?	Y	Focus Route	
	20/49	13.28	13.28	Bennett St/ SR 20/49 SB Ramps	Install traffic signal and ADA compliant ramps	Operational Improvements	\$696,537		66%	\$459,418	\$237,119	Local Funds	2020-2030	?	Y	Focus Route	
	20/49	14.27	14.27	Dorsey Drive Interchange	Construct new interchange	New Interchange	\$34,950,000		100%	\$34,950,000	\$0	-	2020-2030	Yes	Y	Focus Route	
	20/49	13.57	13.57	East Main St/ Idaho Maryland Rd/ SR 20/49 Ramps	Install two-lane roundabout	Interchange Improvements	\$2,600,000		100%	\$2,600,000	\$0	-	2020-2030	?	Y	Focus Route	
	20/49	13.57	13.57	Idaho Maryland Rd/ SR 20/49 EB Ramps	Install coordinated signals at ramps and Railroad Avenue	Operational Improvements	\$1,143,935		87%	\$996,935	\$147,000	Caltrans	2020-2030	?	Y	Focus Route	
	20/49	12.74	12.74	South Auburn St/ SR 20/49 NB Ramps	Install traffic signal	Operational Improvements	\$856,965		66%	\$565,597	\$291,368	Local Funds	2020-2030	?	Y	Focus Route	
	20	12.08	12.08	McCourtney Road/SR 20 EB Ramps	Install signal or single lane roundabout	Operational Improvements	\$1,290,215		84%	\$1,078,967	\$211,248	Local Funds	2020-2030	?	Y	Focus Route	
	20	12.02	12.02	Mill Street/SR 20 WB Ramps	Install a traffic signal	Intersection Improvements	\$626,560		100%	\$626,560	\$0	-	2020-2030	?	Y	Focus Route	
	49	R13.75	R13.75	McKnight Way/SR 49 NB and SB Ramps	Install roundabout, improvements to all four intersections near the interchange	Operational Improvements	\$5,499,457		44%	\$2,438,438	\$3,061,019	Local Funds	2010-2030	?	Y	Focus Route	
Truckee	80	19.01	19.01	Donner Pass Rd/Cold Stream Rd/I-80 EB Ramps	Construct 2-lane roundabout	Interchange Improvements	2,600,000	5169	100%	2,600,000	0				Y	High Emphasis	
	80	19.01	19.01	Donner Pass Rd/Cold Stream Rd/I-80 WB Ramps	Construct roundabout or equivalent improvements	Interchange Improvements	2,600,000		100%	2,600,000	0				Y	High Emphasis	
	80	19.01	19.01	Donner Pass Rd/I-80 EB Off Ramp (Eastern Interchange)	Construct 1-lane roundabout	Interchange Improvements	2,600,000		100%	2,600,000	0				Y	High Emphasis	
	89	R0.82	R0.82	Donner Pass Rd/SR 89 South	Construct 2-lane roundabout	Interchange Improvements	3,900,000		99%	3,861,000	39,000				Y	High Emphasis	
	89	2.11	2.11	SR 89 North/Rainbow Road	Intersection Improvements	Intersection Improvements	390,000		64%	249,600	140,400				Y	IRRS	
	89	2.84	2.84	SR 89 North/Adler Creek Road	Intersection Improvements	Intersection Improvements	650,000		17%	110,500	539,500				No	Y	IRRS
	89	0.20	0.20	SR 89/UPRR Undercrossing (Mousehole)	Provide 2 additional travel lanes, bike lanes, sidewalks	Capacity Enhancements	25,000,000		13%	3,250,000	21,750,000				No	Y	IRRS
	267	M0.06	M0.06	SR 267/I-80 WB Ramps	Construct 2-lane roundabout	Interchange Improvements	3,250,000		84%	2,730,000	520,000					Y	IRRS
267	M0.06	M0.06	SR 267/I-80 EB Ramps	Construct 2-lane roundabout	Interchange Improvements	2,860,000		76%	2,173,600	686,400					Y	IRRS	

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	267	M0.50	M0.50	SR 267/Brockway Road	Construct roundabout or equivalent improvements	Interchange Improvements	3,900,000		84%	3,276,000	624,000				Y	IRRS
	267	M0.50	M1.42	Brockway to Placer County Line	Widen to 4 Lanes	Capacity Enhancements	3,250,000		70%	2,275,000	975,000				Y	IRRS
Placer County																
Placer County	80			Placer Parkway, Phase II	Construct a 14.2-16.2 mile new 4-lane expressway	Interchange Improvements	660,000,000		TBD	10,000,000	TBD		2035		Y	
Roseville	65/80	4.86	R06.9	I-80/SR 65 Interchange Connector Phase I	Reconstruct Interchange	Reconstruct Interchange	30,000,000		TBD	TBD	TBD		2012		Y	
	65/80	4.86	R06.9	I-80/SR 65 Interchange Connector	Reconstruct Interchange	Reconstruct Interchange	250,000,000		TBD	TBD	TBD		2035		Y	
	65	R10.1	R11.1	Whitney Ranch Parkway Interchange/SR 65	Construct Interchange	Construct Interchange	20,000,000		TBD	TBD	TBD		2014		Y	
	65			Galleria Blvd/SR 65 Phase 2	Interchange Improvements	Interchange Improvements	5,000,000		TBD	TBD	TBD		2015			
	65/193			Ferrari Ranch Road	Widen 4 Lanes from SR 65 to SR 193	Reconstruct Interchange	TBD		TBD	2,252,000	TBD		2014		Y	
Rocklin	65	9.57	5.93	SR 65	Construct four new interchanges	Interchange Improvements	TBD		TBD	52,000,000	TBD				Y	
	80			I-80 Rocklin Rd. Interchange	Onto both WB & EB I-80 construct combo loop/flyover ramps	Interchange Improvements	30,000,000		TBD		TBD		2020		Y	
Lincoln	65	R15.01	R23.8	Lincoln Bypass Phase IIA	Construct 2 lanes from I-80/SR 65 to Lincoln Bypass	Capacity Enhancements	27,000,000		TBD		TBD		2014		Y	
	65	11.90	R24.10	HOV Lanes	Widen to 6 lanes	Capacity Enhancements	95,000,000		53%	50,000,000	TBD		2017		Y	
	65			Lincoln Bypass Phase I	Construct 4 lanes	Capacity Enhancements	291,000,000		TBD	10,000,000	TBD		2012			
	65	R012.3	R023.8	Lincoln Bypass IIB	Construct 4-lane expansion from Nelson Rd. to Sheridan	Capacity Enhancements	30,000,000		TBD	0	TBD		TBD		Y	
Loomis	193			Ferrari Ranch Road	Widen to 4 lanes from Ferrari Ranch Rd. to Sierra College Blvd.	Capacity Enhancements	8,500,000		TBD	0	TBD		2019			
	80			Horseshoe Bar/I-80 Interchange Widening	Interchange Improvements	Capacity Enhancements	15,000,000		TBD	4,100,000	TBD		2020			
Tahoe																
Tahoe (updated 8/2011)	267	3.67	3.67	County Line to South of Northstar Drive	Widen to 4 lanes/intersections improvements	Capacity Enhancements	17,047,400		100%	17,047,400	0			no		IRRS
	267	3.67	3.67	Northstar Drive	Signalize and intersection improvements	Intersection Improvements	424,000		0%	0	424,000	Frontage Improvement Funding		no		IRRS
	267	6.36	6.67	Brockway Summit	Extend SB truck climbing lane to summit	Capacity Enhancements	1,639,200		50%	819,600	819,600			no	Y	IRRS
	267	6.67	7.50	Brockway Summit Passing	Construct NB passing lane	Capacity Enhancements	1,420,600		50%	710,300	710,300			no	Y	IRRS
	267	VAR	VAR	Various Locations	Left turn/accel. Lanes	Capacity Enhancements	983,500		50%	491,750	491,750			no	Y	IRRS
	28	0.09	0.50	Tahoe City	Traffic flow improvements	Operational Improvements	1,964,800		93.30%	1,833,158	131,642			no	Y	IRRS
	28	9.34	9.34	Kings Beach	Bike lanes/Shoulder/CGS	Bike/Ped Facilities	1,124,500		75.70%	851,247	273,253			no	Y	IRRS
	28	9.34	9.34	Kings Beach Intersection	Improve 28/267 Intersection	Intersection Improvements	1,800,900		81.80%	1,473,136	327,764			no	Y	IRRS
	28	9.88	9.88	Coon St	Install traffic signal at SR 28/Coon St Intersection	Intersection Improvements	327,800		50%	163,900	163,900			no	Y	IRRS
	28	9.72	9.72	Bear Street	Install traffic signal at SR 28/Bear St Intersection	Intersection Improvements	655,700		50%	327,850	327,850			no	Y	IRRS
	28	0.09	9.34	Tahoe Vista to Tahoe City	Traffic flow improvements	Operational Improvements	655,700		50%	327,850	327,850			no	Y	IRRS
	28	9.00	9.00	Tahoe Vista	Shoulder/Pedestrian Enhancements	Bike/Ped Facilities	393,400		100%	393,400	0			no	Y	IRRS
	28	9.34	9.34	SR 267/SR 28 ITS	ITS	Interchange Improvements	163,900		10%	16,390	147,510			no	Y	IRRS
	89	21.52	21.52	West River St	Traffic Signal & Hwy Improvments	Intersection Improvements	1,279,600		49.52%	633,658	645,942			no	Y	IRRS
	89	T08.56	8.45	SR28 to Granilbakken Rd	Traffic flow improvements	Operational Improvements	655,700		50%	327,850	327,850			no	Y	IRRS
	89	8.45	0.00	Granilbakken Rd to County Line	Traffic flow improvements	Operational Improvements	1,311,300		50%	655,650	655,650			no	Y	IRRS
	89	8.47	8.47	Truckee River Crossing	Realign/Improve Existing Route	Operational Improvements	21,855,600		2.50%	546,390	21,309,210			no	Y	IRRS
Sacramento County	50	15.76	15.76	Hazel Avenue Interchange	US 50 Interchange improvement	Interchange Improvements	84,500,000			55,466,000						
	99	35.37	35.37	Elverta Interchange	Elverta Road Interchange	Interchange Improvements	36,697,000			16,987,000						
	16	4.17	8.34	State Route 16 Corridor Improvements	State Route 16 Corridor Improvements	Operational Improvements	Not Known			TBD						
City of Folsom	50	14.50	14.50	Oak Avenue Parkway Interchange	Oak Avenue Parkway Interchange	Operational Improvements	43,780,000			6,125,000						
	50	23.00	23.00	Empire Ranch Interchange	Empire Ranch Interchange	Operational Improvements	53,642,000			21,000,000						
City of Rancho Cordova	50	17.01	21.50	US 50 Auxiliary Lanes	Widen: New EB auxiliary lanes from east of Folsom Blvd. to Scott/East Bidwell Rd. and WB auxiliary lanes from Sunrise Blvd. to Scott/East Bidwell Rd.	Operational Improvements	48,119,000			3,400,000						
	50	13.50	13.50	New Interchange	Interchange: Rancho Cordova Pkwy/US 50 Auxiliary lanes on US 50 between Hazel Ave. and Sunrise Blvd.	New Interchange	125,635,000		TBD							
	50	12.50		Sunrise Interchange Modification	Interchange Modification	Interchange Improvements	24,764,000		TBD							
	50	9.51		Mather Field Road Ped Crossing	Pedestrian Crossing: US 50/Mather Field Rd.. Build a bicycle and pedestrian facility crossing Hwy 50 along the Mather Airport Railroad Spur alignment.	Operational Improvements	1,055,000		TBD							
	16	11.47		Jackson Highway Improvements	Intersection: Jackson Hwy./Sunrise Blvd. : 6x6 with two bridge sections over the creek at Sunrise Blvd.	Operational Improvements	12,815,000		TBD							
	16	11.47	12.54	Widen Jackson Highway	Widen: 4 lanes from Sunrise Blvd. to Grant Line Rd.	Operational Improvements	5,975,000		TBD							
	50	9.51		Mather Field Road Interchnage Improvement	Mather Field Road Interchange Improvement	Interchange Improvements	72,227,000		TBD							
	50	12.50	15.76	Auxi lanes between Sunrise and Hazel	Auxiliary lanes on US 50 between Hazel Ave. and Sunrise Blvd.	Operational Improvements	TBD		TBD							
50	9.51	10.92	Auxi lanes between Mather and Zinfadel	Auxi lanes between Mather and Zinfadel	Operational Improvements	9,692,000		TBD								
US 50 Mobility Partnership	50	12.50	17.07	US 50 Auxiliary Lanes	EB Auxiliary Lane on US 50 from Sunrise Blvd. to east of Folsom Blvd.	Aux Lanes	24,934,000	Seven fee districts with varying DUE: 2,385-15,630	TBD	TBD						
	50	15.75	17.05	US 50 Auxiliary Lanes	Construct Auxiliary Lanes from Hazel Avenue to Folsom Boulevard (priority near term improvement)	Aux Lanes			TBD					N	Y	High Emphasis
	50	17.05	21.835	US 50 Auxiliary Lanes	Construct Auxiliary Lanes from Folsom Boulevard to Scott Road (long term improvement)	Aux Lanes			TBD					N	Y	High Emphasis

DRAFT TRAFFIC IMPACT MITIGATION FEES FOR STATE HIGHWAY SYSTEM PROJECTS

Jurisdiction	Rte	Post Mile Begin	Post Mile End	Project Name	Project Description	Type of Project	Local Agency Estimated Project Cost	DUE	% to be Funded from Local TIM Fees	Amount to be funded by Local TIM Fees	Other Funding (Needed or Programmed)	Other Funding Source(s)	Proposed Completion Year	PSR Complete?	Included in RTP (Y/N)?	IRRS, High Emphasis OR Focus Route
Sub-Regional Fee	I-5	10.86	21.206	I-5 Bus/Carpool Lanes	Construct Bus/Carpool Lanes from Elk Grove Boulevard to US 50	HOV Lanes		Four fee districts with varying DUE: 0.38-1.00	TBD					Y	Y	High Emphasis
	I-5	26.75	26.75	I-5/I-80 Interchange	Construct Bus/Carpool connectors and Bus/Carpool lanes on I-5 south of I-80	Interchange Improvements			TBD					Y	Y	High Emphasis
	I-5	14.92	14.92	I-5/Cosumnes River Boulevard interchange	Construct I-5/Cosumnes River Boulevard interchange	New Interchange			TBD					Y	Y	High Emphasis
	I-5			SR 160 interchange					TBD					Y	N	High Emphasis
	I-5	24.67	24.67	I-5/Richards Boulevard interchange	Improve I-5/Richards Boulevard interchange	Interchange Improvements			TBD					N	Y	High Emphasis
Sierra County	No fees collected for SHS projects in Sierra County															
Sutter County	No fees collected for SHS projects in Sutter County															
Yolo County																
Yuba County																
Yuba County	TBD	TBD	TBD	Yuba River Parkway	New 4 lane arterial county road from SR 65 to SR 20	Freeway to Freeway Connector	140,000,000		20%	28,000,000	112,000,000			N	N	
Yuba County	65	TBD	TBD	Wheatland Bypass	Placer County to South Beale Road	Realignment	120,000,000		5%	6,000,000	114,000,000			N	N	IRRS
Plumas Lake Spec. Plan	65	R8.21	R8.21	McGowan/SR 65 Northbound	Onramp signalization	Interchange Improvements	325,000		100%	325,000	0				N	IRRS
	65	R7.85	R7.85	McGowan/SR 65 Southbound	Onramp signalization	Interchange Improvements	325,000		100%	325,000	0				N	IRRS
	70	3.74	3.74	Plumas Lake Pkwy Interchange	Phase 2 - one NB onramp, 2 thru and 1 right westbound, 2 thru and 1 left eastbound, 1 right and 1 left northbound off ramp. Also includes signalization of NB ramp	Interchange Improvements	20,000,000		0%	0	20,000,000	County capital facilities fees and other developer fees	TBD	Y?	N	Focus Route
	70	R0.35	R0.35	Feather River Blvd Interchange	Phase 3 Actual Interchange Construction (Phase 1 and 2 were signalization projects)	Interchange Improvements	20,000,000		100%	20,000,000	0		2011	Y	Y	Focus Route
	70	7.07	7.07	Hwy 70 & McGowan	Widen overpass and add signals	Interchange Improvements	4,000,000		100%	4,000,000	0		2010		N	Focus Route