

CTC Allocations for December 2014

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Rail Projects		Resolution TCIF-A-1415-03		
1 \$8,200,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles	Vincent Siding Extension at CP Quartz and Second Platform at Vincent Grade/Acton Station Project. The project will extend the existing Vincent siding approximately 5,000 feet and will construct an approximately 600 foot platform with an at-grade crossing at the Vincent Grade/Acton Station, located in the unincorporated portion of Northern Los Angeles County. This project serves the Antelope Valley Line. (TCIF Project 106) (CEQA – CE, 03/12/14.) (Concurrent Programming Amendment under Resolution TCIF-P-1415-03; December 2014.) (Concurrent Baseline Agreement under Resolution TCIF-P-1415-04B; December 2014.) (Contributions from other sources: \$9,200,000.) <u>Outcome/Output:</u> The project will reduce waiting times, allow higher speeds at points along the route, reduce congestion, improve air quality, safety and reliability. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC106 TCIF/14-15 CONST \$8,200,000 0015000082 S RA58BA	2014-15 304-6056 TCIF 30.20.723.000	\$8,200,000

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2.5g.(8) Proposition 1B –State Administered Intercity Rail Projects		Resolution ICR1B-A-1415-02		
1 \$108,000,000 Department of Transportation Various 75-Variou	Procurement of Locomotives, Railcars, and Install On-board Information System. The requested funds are needed to purchase additional diesel-electric locomotives and bi-level passenger railcars through option orders with the existing contracts, as well as purchase and install OBIS on the existing and new railcars. (CEQA- PRC, 21080(b)(10)) (NEPA- CE, 23 CFR 771.117(c)(17)) <u>Outcome/Output:</u> The project will procure additional intercity rail passenger rolling stock to improve state-supported intercity rail service by providing new capacity on existing trainsets, replacing borrowed Amtrak equipment, and replacing aging Amtrak-owned locomotives. In addition, the OBIS system functionally integrates high-efficiency control equipment for rolling stock, safe operation, and suitable notification service for passengers.	75-2093 ICR/14-15 CONST \$108,000,000 0012000128 S RA01BA	2014-15 304-6059 PTMISEA 30.20.090.000	\$108,000,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects				Resolution FP-14-17
1 \$1,699,000 Humboldt 01-Hum-101 R40.9/R41.2	Near Redcrest, at 1.1 miles north of the Redcrest northbound onramp. <u>Outcome/Output:</u> Stabilize slope by constructing buttress retaining wall, install under drains and reconstruct roadway damaged by heavy rainfall. (Construction Support: \$290,000)	01-2339 SHOPP/14-15 \$1,450,000 0112000125 4 0B4104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$195,000 \$1,504,000
2 \$513,000 Humboldt 01-Hum-299 32.1	Near Willow Creek, at 1.2 miles west of the East Fork Willow Creek Bridge. <u>Outcome/Output:</u> Construct retaining wall and reconstruct roadway damaged by heavy rainfall. (Construction Support: \$270,000)	01-2344 SHOPP/14-15 \$850,000 0112000129 4 0B4604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$59,000 \$454,000
3 \$221,000 Alameda 04-Ala-680 20.2	In Pleasanton, at the Route 580/680 interchange. <u>Outcome/Output:</u> Reconstruct slope and roadway and construct retaining wall to prevent further downhill slippage and failure of the roadway. (Construction Support: \$175,000)	04-0272Q SHOPP/14-15 \$565,000 0412000601 4 1SS424	2013-14 302-0042 SHA 20.20.201.131	\$221,000
4 \$1,791,000 Santa Clara 04-SCI-280 R2.6	In San Jose, at Minor Avenue. <u>Outcome/Output:</u> Stabilize embankment, construct geo-synthetic reinforced embankment and reconstruct roadway to prevent downhill slippage damaged by heavy rainfall. (Construction Support: \$489,000)	04-0155Q SHOPP/14-15 \$1,804,000 0412000543 4 1SS524	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,755,000
5 \$8,347,000 Mono 09-Mno-395 52.3/53.7	Near Lee Vining, from 0.4 mile north of National Forest Visitor Center to 0.7 mile north of Picnic Grounds Road. <u>Outcome/Output:</u> Re-vegetate roadway slopes and install cable mesh system at six locations to reduce erosion, stabilize the slopes and, minimize the potential for rocks falling on the roadway. (Construction Support: \$1,300,000)	09-0566 SHOPP/14-15 \$7,273,000 0900020002 4 335004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$167,000 \$8,180,000
6 \$7,777,000 San Joaquin 10-SJ-12 5.0/11.0	Near Terminous, from Potato Slough bridge to east of Flag City Boulevard. <u>Outcome/Output:</u> Dig out and repair localized areas of pavement failure and overlay with rubberized asphalt concrete to improve ride quality and extend pavement service life along 12 highway lane miles. (Construction Support: \$739,000)	10-0323 SHOPP/14-15 \$7,777,000 1012000010 4 0W5604	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$156,000 \$7,621,000
7 \$8,505,000 San Diego 11-SD-8 6.9/8.2	In the city of San Diego, from 0.1 mile west of Waring Road to 0.1 mile west of College Avenue. <u>Outcome/Output:</u> Upgrade median metal beam guardrail to concrete barrier to reduce the number and severity of collisions. (Construction Support: \$2,043,000)	11-1044 SHOPP/14-15 \$12,640,000 1100020122 4 405504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.015	\$170,000 \$8,335,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-14-17
8 \$1,200,000 Shasta 02-Sha-5 R10.7/R15.5	In and near Redding, from 0.1 mile south of Smith Road overcrossing to 0.1 mile north of east Redding separation. <u>Outcome/Output</u> : Remove existing roadside signs and replace with overhead signs to meet current standards. (Construction support: \$175,000)	02-3575 SHOPP/14-15 \$1,200,000 0212000034 4 4E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.170	\$24,000 \$1,176,000
9 \$752,000 Riverside 08-Riv-15 Var.	On Routes 15, 71 and 91 in various cities at various locations. <u>Outcome/Output</u> : Seal bridge decks with methacrylate at six locations. Also replace joint seals and pavement markers. (Construction support: \$385,000)	08-0019R SHOPP/14-15 \$1,900,000 0812000311 4 1C4204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$16,000 \$736,000
10 \$2,032,000 Riverside 08-Riv-91 17.4/20.5	In the city of Riverside at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. <u>Outcome/Output</u> : Pressure wash, spot blast, and paint four bridges. (Construction support: \$524,000)	08-0080M SHOPP/14-15 \$2,500,000 0813000046 4 1C8404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$67,000 \$1,965,000
11 \$361,000 Tuolumne 10-Tuo-49 14.81	Near Sonora, at Jamestown Road/Main Street; also on Route 108 at Mono Way (PM R2.0) and at Soulsbyville Road (PM 7.51). <u>Outcome/Output</u> : Upgrade traffic signals, improve sight distance, and install vehicle detector loops. (Construction support: \$125,000)	10-3053 SHOPP/14-15 \$426,000 1014000066 4 1C0304	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,000 \$354,000

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Recipient		Location	Program/Year	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Prgm'd Amount	Fund Type	Program Code
County		Project Support Expenditures	Project ID	EA	Program Code
Dist-Co-Rte			Adv Phase		
Postmile			EA		
2.5c.(1b) State Administered STIP Projects on the State Highway System					Resolution FP-14-24
3	\$1,157,000	District 5 Vista Point Interpretive Displays. At various District 5 Vista Points. Develop and install outdoor interpretive displays.	05-2272 IIP/13-14	001-0042 SHA	\$9,000
Department of Transportation			CON ENG \$464,000	001-0890 FTF	\$455,000
<u>VARIOUS</u>		Final Project Development	CONST \$693,000	2013-14	
05-VAR-VAR		Support Estimate: \$750,000	0500020306	301-0042	\$14,000
<u>VARIOUS</u>		Programmed Amount: <u>\$930,000</u>	4	SHA	
		Adjustment: \$0 (<20%)	0T5003&4	301-0890	\$679,000
		Final Right of Way		FTF	
		Right of Way Estimate: \$17,000		20.20.025.700	
		Programmed Amount: <u>\$20,000</u>			
		Adjustment: \$0 (<20%)			
		(CON ENG increase of \$74,000 to come from interregional shares.)			
		(Time extension for FY 13-14 CONST expires on October 31, 2014.)			
		<u>Outcome/Output:</u> Construct and install outdoor interpretive elements at 7 locations along the Pacific Coast from Santa Cruz to Santa Barbara.			

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2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-14-22	
1 \$7,000 City of Montague SCLTC 02-Siskiyou	7th and 8th Street Rehabilitation. In Montague on 7th and 8th Streets between Prather Street and Web Street. Rehabilitate roadway. <u>Outcome/Output:</u> Completion of the project will allow safe passage of failing local street.	02-2523 RIP/14-15 PS&E \$7,000 0214000164	2014-15 101-0042 SHA 20.30.600.620	\$7,000
2 \$419,000 City of Lemoore KCAG 06-Kings	Bicycle/Pedestrian Facilities on Cinnamon Drive, from Liberty Drive to Hill Street. Construct sidewalk, curb, gutter, bike lane, and landscaping. <u>Outcome/Output:</u> This project will construct a Class II bicycle facility in the roadway and ADA compliant pedestrian facilities off the roadway both to remove pedestrians from walking on the roadway and improve safety and access to residents utilizing the school, park, and city facilities near the roadway.	06-6706 RIP/14-15 CONST \$419,000 0615000071	2014-15 101-0042 SHA 20.30.600.620	\$419,000
3 \$1,673,000 Inyo County Inyo LTC 09-Inyo	South Bishop Resurfacing Project. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Time extension for FY 12-13 CONST expires on December 31, 2014.) <u>Outcome/Output:</u> New asphalt surfacing will be installed on 5.4 miles of roadway to improve maintainability and lifetime of pavement.	09-2034 RIP/12-13 CONST \$1,673,000 0900000028	2014-15 101-0042 SHA 101-0890 FTF 20.30.600.621	\$475,000 \$1,198,000
4 \$670,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes Project. In Bishop, on Sunland Drive from Route 395 to Route 168. Construct bike lanes. (Time extension for FY 12-13 CONST expires on December 31, 2014.) <u>Outcome/Output:</u> Widen roadway/install bicycle lanes, striping and signage/improve safety for bicyclists, provide a route from Bishop City Center to Wilkerson, and an alternative route for bicyclists traveling on U.S. 395.	09-2586 RIP/12-13 CONST \$670,000 0900020107	2013-14 101-0890 FTF 20.30.600.620	\$670,000

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Recipient		Location	Phase	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Prgm'd Amount	Fund Type	Program Code
District-County			Project ID	Program Code	Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects					Resolution FP-14-22
5	\$27,000	Planning, Programming and Monitoring	03-0L04	2014-15	
Sierra County			RIP/14-15	101-0042	\$27,000
Transportation Commission			CONST	SHA	
<u>SCTC</u>			\$27,000	20.30.600.670	
03-Sierra			0315000068		
6	\$259,000	Planning, Programming and Monitoring	05-1165	2014-15	
Transportation Agency for Monterey County			RIP/14-15	101-0042	\$259,000
<u>TAMC</u>			CONST	SHA	
05-Monterey			\$259,000	20.30.600.670	
			0515000022		
7	\$3,098,000	Planning, Programming and Monitoring	07-9001	2014-15	
Los Angeles County Metropolitan Transportation Authority			RIP/14-15	101-0042	\$3,098,000
<u>LACMTA</u>			CONST	SHA	
07-Los Angeles			\$3,098,000	20.30.600.670	
			0715000114		

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County		Project Description	Prgm'd Amount	Item #	Fund Type
Dist-Co-Rte			Project ID	Fund	Program Code
Postmile			Adv Phase	Type	Program Code
			EA	Code	Fund Type
2.5d.(1) Financial Allocation that Exceeds the Programmed Construction Amount by More Than 20 Percent					Resolution FP-14-23
1	\$6,500,000	In Malibu, one mile north of Topanga Canyon Boulevard.	07-4446	2013-14	
Los Angeles		<u>Outcomes/Outputs:</u> Reconstruct roadway embankment and shoulder, and repair failed drainage system.	SHOPP/14-15	302-0042	\$130,000
07-LA-1			\$3,500,000	SHA	
41.8/42.1		(Construction Support: \$1,560,000)	0712000164	302-0890	\$6,370,000
			3X4504	FTF	
				20.20.201.131	

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2.5w. Active Transportation Program Projects		Resolution FATP-1415-02		
1 \$33,000 Town of Paradise <u>BCAG</u> 03-Butte	Maxwell Drive SRTS. In the Town of Paradise on Maxwell Drive between Skyway and Elliott Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb and gutter along one side of Maxwell Drive; widen shoulders to facilitate addition of Class I bicycle lanes on both sides of Maxwell Drive from Skyway to Elliott Road. (Small Urban and Rural - ID 0051) <u>Outcome/Output:</u> The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.	03-1017 ATP/14-15 PA&ED \$33,000 0315000051	2013-14 108-0042 SHA 20.30.720.100	\$33,000
2 \$45,000 Town of Paradise <u>BCAG</u> 03-Butte	Pearson Road SRTS Connectivity. In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. (Statewide - ID 0052) <u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools.	03-1018 ATP/14-15 PA&ED \$45,000 0315000050	2013-14 108-0042 SHA 20.30.720.100	\$45,000
3 \$106,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Lower Laguna Creek Open Space Preserve Trail. In the City of Elk Grove, across the Lower Laguna Creek open space preserve from Elk Spring Way to Laguna Creek near Fieldale Drive. Construction of multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road. (Statewide - ID 0074) <u>Outcome/Output:</u> Provide a non-motorized transportation connection, closing the gap between two existing trail systems for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.	03-1677 ATP/14-15 PA&ED \$106,000 0315000053	2013-14 108-0890 FTF 20.30.720.100	\$106,000
4 \$320,000 County of Sacramento <u>SACOG</u> 03-Sacramento	Howe Ave Sidewalk Infill and Bike Lane Improvements. On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue. (Statewide - ID 0092) (Concurrent Consideration of Funding under Resolution E-14-64: December 2014.) <u>Outcome/Output:</u> The project will improve pedestrian, bicycle and vehicular traffic operation and safety and provide access to alternative modes of travel to reduce vehicle trips.	03-1678 ATP/14-15 PS&E \$280,000 R/W \$40,000 0315000058	2013-14 108-0042 SHA 20.30.720.100	\$320,000

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Recipient		Location	Program/Year	Item #	
RTPA/CTC		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		
2.5w. Active Transportation Program Projects					
Resolution FATP-1415-02					
5	\$150,000	Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements. The project is located in the Eastside neighborhood of the City of Santa Barbara. The project boundary is along Cacique Street from Salinas Street on the east of Alisos Street on the west and along Soledad Street from Cacique Street on the south of Montecito Street to the north. The scope includes: Construction of two pedestrian/bicycle bridges along Cacique Street and Soledad street, construction of approximately 500 feet of sidewalk along Soledad street and Cacique Street, and the installation of pedestrian and bicycle-oriented lighting throughout the Cacique and Soledad corridors.	05-2599 ATP/14-15 PA&ED \$150,000 0515000025	2013-14 108-0890 FTF 20.30.720.100	\$150,000
City of Santa Barbara SBCAG 05-Santa Barbara		(Statewide - ID 0251)			
		<u>Outcome/Output:</u> By removing barriers and improving lighting, this project will increase walking and biking and will enhance the experience for those already using these important corridors. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.			
6	\$354,000	Las Positas Road Multiuse Path. The project includes planning, environmental and design for a dedicated and protected space for bicyclists, runners and pedestrian for all ages and abilities. The project begins where the regional Coast bike Route merges into the regional Cross town bike route at Modoc road. The project continues east for approximately 1 mile towards the intersection of Modoc and Las Positas Road.	05-2601 ATP/14-15 PA&ED \$354,000 0515000024	2013-14 108-0890 FTF 20.30.720.100	\$354,000
City of Santa Barbara SBCAG 05-Santa Barbara		(Small Urban and Rural - ID 0250)			
		<u>Outcome/Output:</u> The project provides a dedicated and protected space for bicyclists, runners and pedestrians where currently there is none along Modoc and Las Positas Roads. The project will improve access to schools as well as Ellings Park and Arroyo Burro Beach. The multiuse path also connects to a protected path that continues past many neighborhoods, Goleta Beach, University of California Santa Barbara, and Isla Vista.			
7	\$20,000	Lower Milpas Pedestrian Improvement. The project includes the installation of sidewalk along the east side of Milpas Street, beginning at Cabrillo Boulevard and continuing to the US Highway 101 on/off ramps located just north of the Union Pacific railroad. Also, the project includes pedestrian lighting along the corridor on both sides of Milpas Street. Additional sidewalk infill ins needed on Calle Puerta Vallarta, connecting Milpas Street to Dwight Murphy park and the Santa Barbara Zoo.	05-2602 ATP/14-15 PA&ED \$20,000 0515000027	2013-14 108-0042 SHA 20.30.720.100	\$20,000
City of Santa Barbara SBCAG 05-Santa Barbara		(Small Urban and Rural - ID 0249)			
		<u>Outcome/Output:</u> This project will link disadvantaged neighborhoods to important destinations with new facilities that will promote alternative forms of transportation.			

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2.5w. Active Transportation Program Projects		Resolution FATP-1415-02		
8 \$147,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Montecito Street Bridge Replacement and Pedestrian Improvements. The project is located on Montecity/Yanonali street over sycamore creek in the City of Santa Barbara. The proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible. (Small Urban and Rural - ID 0252) <u>Outcome/Output:</u> By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all way stop control) as well as improving lighting, this project will increase walking and biking and will enhance the experience for those already using this important corridor The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.	05-2603 ATP/14-15 PA&ED \$147,000 0515000026	2013-14 108-0042 SHA 20.30.720.100	\$147,000
9 \$814,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	SRTS Sheridan Street ES and Breed Street ES. The project will create low- stress, neighborhood-friendly pedestrian bicycle linkages between Sheridan ES and Breed ES; will implement a road diet with new bike lanes on 2 mile segment of Soto Street between Wabash Avenue and 8th Street. (Statewide - ID 0436) <u>Outcome/Output:</u> The project will provide safer pedestrian crosswalks and sidewalks, address handicapped accessibilities and improve citywide bicycle network connectivity.	07-4864 ATP/14-15 PA&ED \$814,000 0715000098	2013-14 108-0890 FTF 20.30.720.100	\$814,000
10 \$21,000 City of Indio <u>RCTC</u> 08-Riverside	Andrew Jackson Elementary Pedestrian Improvements. The project will construct sidewalk, crosswalks with bulb-outs, and speed feedback signs along ten neighborhood residential streets. (Statewide - ID 0509) <u>Outcome/Output:</u> The project outcome is to provide a safer means of transportation and promote a greater number of students to walk to and from the school	08-1144 ATP/14-15 PA&ED \$21,000 0815000072	2013-14 108-0042 SHA 20.30.720.100	\$21,000
11 \$400,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	SANBAG SRTS Plan. The project will develop a student travel data collection strategy to inventory existing school data sources and assist in prioritizing future Safe Routes to Schools projects for approximately 10 percent of the schools located throughout the County. (Statewide - ID 0537) <u>Outcome/Output:</u> The project outcome is to increase the number of students utilizing a safe, non-motorized means of transportation to and from schools.	08-1145 ATP/14-15 CONST \$400,000 0815000069	2013-14 108-0042 SHA 20.30.720.100	\$400,000

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<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Program Code
				Project ID	Program Code	Fund Type
2.5w. Active Transportation Program Projects						
12	\$360,000	County of San Diego <u>SANDAG</u> 11-San Diego	SRTS – Live Oak Elementary/Potter Junior High. The project is proposed to construct an additional travel lane, sidewalk, curb and gutter and necessary drainage improvements required to extend existing culvert along both sides of Reche Road between Green Canyon road and Oak Glade drive in the area of Live Oak Elementary school and Potter Junior High School in the unincorporated Community of Fallbrook. The improvements will reduce traffic congestion on Reche Road during morning and afternoon peak school hours and provide pedestrian access for school children. (Statewide - ID 0688) <u>Outcome/Output:</u> Construct additional travel lane to reduce traffic congestion on Reche Road during morning and afternoon peak hours. Construct sidewalk including curb and gutter to provide pedestrian access for school children.	11-0688 ATP/14-15 PA&ED \$360,000 1115000066	2013-14 108-0890 FTF 20.30.720.100	\$360,000
13	\$625,000	Department of Transportation <u>Various</u> 50- Various	State Technical Assistance Resource Center. Create a TARC to be programmed FY14/15 to 15/16. Project will require multiple contracts between CT (lead agency) DPH and outside consultants. Contracts 1 year with annual renewal clause. 1. Survey community ATP needs 2. Research, develop, compile resources 3. Create database, 4. Conduct training and workshops 5. Develop and maintain website. (Statewide - ID 0773) <u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.	50-0773 ATP/14-15 CONST \$625,000 0015000079	2013-14 108-0042 SHA 20.30.720.100	\$625,000

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<u>RTPA/CTC</u>			Project Description	Programmed: Phase	Item #	Fund Type
District-County				Prgm'd Amount	Fund Type	Program Code
				Project ID	Program Code	Fund Type
				Adv Phase	Program Code	Fund Type
				EA	Program Code	Fund Type
2.6a. (1) Locally Administered STIP Transit Projects						
1	\$2,000,000	Butte County Association of Governments <u>BCAG</u> 03-Butte	Butte Regional Transit (B-Line) Operations and Maintenance Facility. Construction of new regional transit facility to accommodate the B-line system and administrative staff. (Concurrent Consideration of Funding approved under Resolution E-14-65; December 2014.) <u>Outcome/Output:</u> Will lower overall cost of transit operations and improve regional transit services.	03-1015 RIP/14-15 CONST \$2,000,000 0315000071 S T336TA	2013-14 101-0046 PTA 30.10.070.625	\$2,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. (2) State Administered STIP Rail Projects				Resolution MFP-14-06
1 \$2,000,000 Department of Transportation SBCAG 75-Santa Barbara	Pacific Surfliner Corridor- PE NEPA Ortega. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara County. Perform preliminary engineering, environmental clearance for construction of a siding along UPRR mainline track. (Contributions from other sources: \$1,200,000.) <u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2087 IIP/14-15 PA&ED \$2,000,000 0012000145 SE1 RA05CA	2013-14 301-0046 PTA 30.20.020.720	\$2,000,000
2 \$2,000,000 Department of Transportation VCTC 75-Ventura	Ventura County, Seacliff Siding Upgrade and Extension. Complete preliminary engineering, environmental clearance for construction of siding along UPRR mainline track. (Contributions from other sources: \$1,200,000.) <u>Outcome/Output:</u> The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting. Improvements will result in improved On-Time Performance (OTP).	75-2089 IIP/14-15 PA&ED \$2,000,000 0012000146 SE1 RA04CA	2014-15 301-0046 PTA 30.20.020.720	\$2,000,000