Ensuring the system is:

• Safe
•Maintainable & Sustainable
• Efficient in the Movement of People & Goods
• Improvements are Developed, Funded and Partnership-Focused

Caltrans Role in Developing Projects
California Transportation Visioning

**THE VISION**
Sustainability

California's transportation system is safe, sustainable, universally accessible, and globally competitive. It provides reliable and efficient mobility for people, goods, and services, while meeting the State’s greenhouse gas emission reduction goals and preserving the unique character of California’s communities.

**THE GOALS**

1. Improve Multimodal Mobility and Accessibility for All People
2. Preserve the Multimodal Transportation System
3. Support a Vibrant Economy
4. Improve Public Safety and Security
5. Foster Livable and Healthy Communities and Promote Social Equity
6. Practice Environmental Stewardship
Transportation Planning: Continuous Input

Reducing Greenhouse Gases: Shared Responsibilities SB 375 (Steinberg) and SB 391 (Liu)

Regional Transportation Plan (RTP)

- Comprehensive
- Cooperative
- Continuing

• Delivering better projects
• Using resources more efficiently
Balancing California’s Priorities

SAFETY
• Reduce deaths and injuries on state highway system

PRESERVATION
• Fix it First

MOBILITY
• Improve interregional mobility
• Support Goods movement

SUSTAINABILITY
• Develop transportation projects that enhance the environment and community

SYSTEM PERFORMANCE
• Collaborate with key stakeholders to address regional mobility needs
Regional Mobility Needs: Connecting People & Places
Transportation has Transitioned from Modal silos to Corridor based Planning
Completing the region’s HOV network allows for active management of the State Highway System and provides needed backbone for the region’s BRT vision.
This Layered Approach is Not New in San Diego
These are Improvements which Provide Long Term Benefits
North Coast Corridor: Integrating Mobility Solutions with the Environment
North Coast Corridor Vision Evolution

- Four Express Lanes
- Complete Double Track
- 900 Acs of Preserved and Enhanced Coastal Habitat
- 30 Miles of Bike Pedestrian Paths
Moving Forward - Adjusting to Today’s Needs & Opportunities

- Reduced Revenue
- Increasing Costs
- Changing Funding Programs
- Unknown Impacts of future technology
- Growth of employment and housing centers
- Public Policy Implications
Corridor Re-envisioning: Interstate 805
Corridor Re-envisioning: State Route 78

SR-78 Highway Projects

1. I-15/SR-78
2. Various Operational Improvements
3. I-5/SR-78 Interchange
4. Express Lanes I-5 to I-15

*Current Regional Transportation Plan date re-evaluated every four years

Map not to scale

CTP2040
CALIFORNIA TRANSPORTATION PLAN
SB 1 Provides New Opportunity
Caltrans a Key Partner in Transportation Planning

- Shared goals and objectives
- Existing SHS system provides foundation for improved mobility
- Systems and funding work best in an integrated complementary manner.
- Corridor visions implemented in a strategic phased approach can provide needed flexibility