

CTC OCTOBER PROJECT ALLOCATIONS LIST

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(3) Proposition 1B –State Administered Multi-Funded CMIA/STIP Project on the State Highway System		Resolution CMIA-A-1213-01 Resolution STIP1B-A-1213-03		
1 \$938,000 Department of Transportation <u>TAMC</u> Monterey 05-Mon-1 99.9/R101.5	Salinas Road Interchange. Near Watsonville, from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway. (CMIA CONST allocation of \$14,140,000 under Resolution CMIA-AA-0910-003 in May 2010.) (Concurrent STIP Amendment and CMIA baseline amendment under Resolutions 12S-009 and CMIA-PA-1213-03; October 2012.) <u>Outcome/Output:</u> Daily vehicle hours of delay saved: 673. Daily peak duration person-minute saved: 45,561.	05-0032G RIP/12-13 CONST ENG \$170,000 CONST \$938,000 0500000496 4 315924	2012-13 304-6058 TFA 20.20.075.600	\$938,000

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2.5g.(5a) Proposition 1B – Locally Administered Rail TCIF Projects		Resolution TCIF-A-1213-02		
1 \$65,800,000 Port of Oakland <u>MTC</u> 04-Alameda	Outer Harbor Intermodal Terminals – Segment 2. (TCIF Project 3.2) At the Port of Oakland within the city of Oakland. The project will construct rail access improvements from the Union Pacific mainline to the existing Joint Intermodal Terminal, connect a new 200-car railyard, and build new lead tracks off the Martinez Subdivision near the Emeryville yard, which will become the main entry point for all rail traffic to and from the Port. (Original programming under Resolution TCIF-P-0708-01; April 2008.) (Future Consideration of Funding - Resolution E-12-56; August 2012.) (Contributions from other sources: \$8,800,000.) <u>Outcome/Output:</u> Project will provide new capacity, improve access to the Port and reduce congestion on the Union Pacific mainline.	04-TC03 TCIF/12-13 CONST \$65,800,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$65,800,000
2 \$25,900,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Southline Rail Improvements – Yard Expansion. (TCIF Project 74. In the city of San Diego, community of San Ysidro, adjacent to the Mexican border; on the San Diego and Arizona Eastern Railroad between Beyer Boulevard and border. Add tracks to an existing rail yard. (Concurrent Consideration of Funding under Resolution E-12-68, October 2012.) (Contributions from other sources: \$14,560,000.) <u>Outcome/Output:</u> The project will provide sufficient storage track for 96 additional rail cars. The project will result in increased safety and reduction of highway congestion by removing up to 31,800 truck trips per year, 96 percent increase in rail throughput annually, and a 100 percent increase in daily train operations.	11-0854 TCIF/12-13 CONST \$25,900,000 1100020247	2011-12 304-6056 TCIF 30.20.723.000	\$25,900,000

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2.5g.(10) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway			Resolution SLP1B-A-1213-09	
1 \$206,000 City of Madera MCTC 06-Madera	South Gateway Drive Rehabilitation. In the City of Madera, between Olive Avenue to South of 9 th Street. Rehabilitate, reconstruction and resurface. (CEQA – CE, 08/17/2012.) (Programming Amendment under Resolution SLP1B-P-1112-03; September 15, 2011.) (Contributions from other sources: \$219,000.) <u>Outcome/Output:</u> This project will eliminate pavement defects and repairs, and improve traffic circulation and safety.	SLPP/10-11 CONST \$206,000 0612000289	2011-12 104-6060 SLPP 20.30.210.200	\$206,000
2 \$273,000 City of Madera MCTC 06-Madera	“D” Street and Almond Avenues Rehabilitation. In the City of Madera, between Sherwood Avenue to Adell Street and Almond Avenue between Schnoor Avenue to Commerce Street. Rehabilitate, reconstruction and resurface. (CEQA – CE, 08/17/2012.) (Programming Amendment under Resolution SLP1B-P-1112-03; September 15, 2011.) (Contributions from other sources: \$286,000.) <u>Outcome/Output:</u> This project will improve traffic circulation and safety and will preserve and maintain a safe and sound pavement.	SLPP/10-11 CONST \$273,000 0612000290	2011-12 104-6060 SLPP 20.30.210.200	\$273,000
3 \$1,375,000 City of Indio RCTC 08-Riverside	Monroe Street Improvements. In the city of Indio, from Avenue 49 to Avenue 52. Widen Monroe Street to two lanes in each direction with a paved median, bicycle lanes, meandering sidewalk, and new traffic signals. (CEQA – MND, 08/20/2008.) (Contributions from other sources: \$1,375,000.) <u>Outcome/Output:</u> This project will add capacity to relieve congestion and improve circulation.	SLPP/12-13 CONST \$1,375,000 0813000029	2011-12 104-6060 SLPP 20.30.210.200	\$1,375,000

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f.(2) Proposition 1A–High-Speed Passenger Train Bond Program			Resolution HST1A-A-1213-03	
1 \$10,974,000 San Joaquin Regional Rail Commission SJCOG 10-San Joaquin	ACE Stockton Passenger Track Extension (Gap Closure). Constructs a 2.57 mile, dedicated passenger rail track north of downtown Stockton interlocking between the Union Pacific and the Burlington Northern/Santa Fe Railroads. (CEQA –CE, 21080 (b)(10)) <u>Outcome/Output:</u> Improve train access to station and passenger boarding access points.	HSR/12-13 CONST \$10,974,000 1012000034 S R302GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$10,974,000

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2.5b.(1) SHOPP Projects				Resolution FP-12-20
1 \$795,000 Alameda 04-Ala-4 Var.	In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. <u>Outcome/Output:</u> Replace metal beam guard railing approach end treatments to reduce the severity of vehicle collisions with the barriers. Additional contributions: \$4,500,000 – Office of Traffic Safety (OTS) federal grant.	04-0075C SHOPP/12-13 \$796,000 0400000164 4 0A7904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$16,000 \$779,000
2 \$441,000 San Francisco 04-SF-101 4.1/4.2	In the city of San Francisco, from 15 th Street to 16 th Street. <u>Outcome/Output:</u> Reconstruct bridge railing and deck at one location damaged by vehicle collision and fire.	04-0589Q SHOPP/12-13 \$570,000 0412000458 4 4G1604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$9,000 \$432,000
3 \$2,331,000 San Joaquin 10-SJ-Var Var	In San Joaquin County on Routes 5, 132, and 580 at various locations. <u>Outcome/Output:</u> Install 124 traffic monitoring stations to facilitate Transportation Management Center' ability in providing traffic related information quickly and efficiently to the travelling public.	10-7161B SHOPP/12-13 \$2,590,000 1000000085 4 0K3304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$47,000 \$2,284,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-12-20
4 \$2,286,000 San Bernardino 08-SBd-15 R17.2/R17.8	Near Cajon Pass, two miles north of Kenwood Avenue. <u>Outcome/Output:</u> Repair culvert and damaged slopes (sink hole).	08-0069N SHOPP/12-13 \$2,286,000 0812000197 4 0R8404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$46,000 \$2,240,000
5 \$515,000 Los Angeles 07-LA-5 15.1/18.2	In the city of Los Angeles, on Routes 5, 10, 101 and 110 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard rail end treatments and crash attenuators at 31 locations to reduce the number and severity of collisions. Additional contributions: \$750,000 – Office of Traffic Safety (OTS) federal grant.	07-4136 SHOPP/11-12 \$3,109,000 0700000515 4 274504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$10,000 \$505,000
6 \$146,000 Amador 10-Ama-Var. Var.	In the city of Jackson, at various locations on Route 49; also in Calaveras and Tuolumne Counties on Routes 12 and 49. <u>Outcome/Output:</u> Construct 13 pedestrian curb ramps to comply with the Americans with Disabilities Act (ADA) standards.	10-0267 SHOPP/12-13 \$782,000 1000000296 4 0T8004	2012-13 302-0042 SHA 20.20.201.361	\$146,000

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2.5c.(1) State Administered STIP Projects on the State Highway System			Resolution FP-12-21	
1 \$4,820,000 Department of Transportation <u>TCA&</u> Tulare 06-Tul-216 1.9/2.9	State Highway 216 Widening. In Visalia, from Lovers Lane to east of McAullif Street. Widen to four lanes. Final Project Development (RIP) Support Estimate: \$3,722,000 <u>Programmed Amount: \$2,560,000</u> Adjustment: \$1,162,000 (Debit) Final Right of Way (RIP) Support Estimate: \$3,738,000 <u>Programmed Amount: \$2,610,000</u> Adjustment: \$1,128,000 (Debit) (A four-month time extension for allocation of FY 2011-12 funds programmed for CONST expires 10/31/12, per Waiver 12-36.) A follow-up landscaping project (PPNO 0106Y) will be split off as follows, funded from Tulare County regional shares: PS&E \$ 50,000 FY 2012-13 Const Support \$ 50,000 FY 2013-14 <u>Const \$580,000</u> FY 2013-14 Total \$680,000 <u>Outcome/Output:</u> Widen and realign one mile of Route 216.	06-0106 RIP / 11-12 CONST ENG \$530,000 CONST \$4,820,000 0600000425 4 430704	2011-12 301-0042 SHA 20.20.075.600	\$4,820,000

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2.5c.(2) Locally Administered STIP TE Projects on the State Highway System			Resolution FP-22	
1 \$53,000 City of Ceres <u>StanCOG</u> Stanislaus 10-Sta-99 R11.8/R11.9	Whitmore Avenue Landscaping. In Ceres, at the Whitmore Avenue interchange. Install landscaping and irrigation. <u>Outcome/Output:</u> Planting of 5.9 acres of landscaping.	10-6631 RIP TE/ 12-13 PS&E \$53,000 1013000045 4PSEL 0X8604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,000 \$52,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-23
1 \$423,000 City of Trinidad HCAOG 01-Humboldt	Azalea Way and Pacific Court Reconstruction. In Trinidad, on Azalea Way from Edwards Street to Pacific Court. Construct curbs and gutters and install drainage facilities. <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet California Fire Code standards and improve drainage and safety.	01-2080 RIP / 12-13 CONST \$423,000 0100000040	2012-13 101-0042 SHA 20.30.600.620	\$423,000
2 \$1,200,000 City/County Association of Governments of San Mateo MTC 04-San Mateo	San Mateo County Smart Corridor. In San Mateo, on the corridor between US 101 and SR 82, from Whipple Avenue (Redwood City) to the San Mateo/Santa Clara County line. Install various Intelligent Transportation System (ITS) elements along SR 82 and major local streets in the corridor. (Construction savings of \$262,000 to be returned to San Mateo County regional shares.) <u>Outcome/Output:</u> Reduce traffic congestion on local streets through proactive traffic management by providing the ability to: collect and disseminate arterial travel times, implement traffic responsive and time-of-day signal timing to improve traffic signal coordination and reduce delays long after major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination, and collect and disseminate transit information.	04-2140U RIP / 12-13 CONST \$1,200,000 0413000107	2011-12 101-0890 FTF 20.30.600.620	\$1,200,000
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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-23
3 \$120,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP / 12-13 CONST \$120,000 0913000012	2012-13 101-0042 SHA 20.30.600.670	\$120,000
4 \$205,000 San Joaquin Council of Governments San Joaquin COG 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP / 12-13 CONST \$205,000 1013000039	2012-13 101-0042 SHA 20.30.600.670	\$205,000

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2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-12-25
1 \$2,462,000 Solano Transportation Authority MTC 04-Solano	West B Street Bike/Pedestrian Undercrossing. In the city of Dixon. Construct a grade-separated bicycle/pedestrian crossing under the UPRR tracks between SR-113 and West A Street, relocate utilities, and build ADA compliant ramps on both sides of the tracks. (Allocation partly funded from TE Reserve PPNO 04-5152A from Fiscal Year 2013-14 for \$570,000 and Fiscal Year 2014-15 for \$571,000.) <u>Outcome/Output:</u> This project will improve pedestrian and bicycle crossing safety for hundreds of students.	04-5152L RIP TE/ 12-13 CONST \$1,321,000 RIP TE/ 13-14 CONST \$570,000 RIP TE/ 14-15 CONST \$571,000 0413000108	2011-12 101-0890 FTF 20.30.600.731	\$2,462,000

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2.6a. Locally Administered STIP Transit Projects				Resolution MFP-12-02
1 \$1,207,000 Mendocino Transit Authority MTA 01-Mendocino County	10 Revenue Vehicle Replacement. Acquisition of eight Type 1 and Type 3 gas fueled replacement vans; and two heavy duty clean diesel replacement buses. <u>Outcome/Output:</u> Provide continued van and bus services in Mendocino County.	01-4497 RIP/12-13 CONST \$1,207,000 0113000029 S T317TA	2011-12 101-0046 PTA 30.10.070.626	\$1,207,000