

MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2014-15 to 2017-18



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Association of Monterey Bay Area Governments (AMBAG)

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MONTEREY BAY
METROPOLITAN TRANSPORTATION
IMPROVEMENT PROGRAM
(MTIP)
FFY 2014-15 to 2017-18

Table of Contents

ACRONYM GUIDE	3
Chapter I. EXECUTIVE SUMMARY	6
Chapter II. BACKGROUND	10
1. Introduction to the Planning Process	10
2. Consistency of the 2014 MTIP with Other Plans and Programs	11
3. Requirements for U.S. DOT (FHWA and FTA) Approval	13
Chapter III. MTIP REQUIREMENT AND FINDINGS	15
1. Financial Constraint Analysis	15
2. Consistency with the 2035 Monterey Bay Metropolitan Transportation Plan (MTP)	16
3. Public Review, Comments, and Interagency Consultation	18
4. MTIP Project Prioritization: Expedited Project Selection Procedures	20
5. Air Quality Conformity Analysis	21

Chapter IV. MTIP UPDATE AND AMENDMENT PROCESS	22
Chapter V. PROJECT LISTS	24

APPENDICES

- APPENDIX A:** FINANCIAL SUMMARY – 2014 MTIP
- APPENDIX B:** MONTEREY COUNTY PROJECTS – 2014 MTIP
- APPENDIX C:** SAN BENITO COUNTY PROJECTS – 2014 MTIP
- APPENDIX D:** SANTA CRUZ COUNTY PROJECTS – 2014 MTIP
- APPENDIX E:** REGIONWIDE & GROUPED PROJECTS – 2014 MTIP
- APPENDIX F:** PROJECTS COMPLETED OR DROPPED FROM THE 2012 MTIP
- APPENDIX G:** RESOLUTION OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING THE 2014 MTIP
- APPENDIX H:** PERFORMANCE MEASURES OF THE 2035 METROPOLITAN TRANSPORTATION PLAN



Acronym Guide

This guide lists agency, program, procedure, and fund source acronyms found in the text of this document.

AB2766	Assembly Bill 2766 (local fund source, also known as Motor Vehicle Emissions Reduction Grant Program and administered by the Monterey Bay Unified Air Pollution Control District)
AMBAG	Association of Monterey Bay Area Governments (federally-designated MPO for the Monterey Bay region)
BLA	Bicycle Lane Account (state fund source)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (federal fund source)
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System (Caltrans MTIP/FTIP programming database)
EPA	Environmental Protection Agency (U.S.)
EPSP	Expedited Project Selection Procedures
ER	Emergency Repair (federal fund source)
FHWA	Federal Highway Administration
FHWA PL	FHWA Metropolitan Transportation Planning (federal fund source)
FTA	Federal Transit Administration
FTA 5303	FTA grant program for metropolitan planning (federal fund source)
FTA 5307	FTA formula grant program for urban transit operating and capital (federal fund source)
FTA 5309	FTA discretionary grant program for transit-related purchases (federal fund source)

FTA 5310	FTA grant program for paratransit providers (federal fund source)
FTA 5311	FTA grant program for rural bus operating and capital (federal fund source)
FTA 5311 F	FTA grant program for intercity bus service (federal fund source)
FTA 5316	FTA Jobs Access Reverse Commute (federal fund source)
FTA 5317	FTA New Freedom Program (federal fund source)
HBRR	Highway Bridge Replacement and Rehabilitation Program (federal fund source)
HES	Hazard Elimination and Safety (federal fund source)
IIP	Interregional Transportation Improvement Program (fund source and Caltrans STIP candidate list)
ITS	Intelligent Transportation Systems
LOCAL	Local Funds (local fund source, including Transportation Development Act, transit fares, transit sales tax, other sales tax, developer fees, etc.)
LTA	San Benito County Local Transportation Authority
MAP-21	Moving Ahead for Progress in the 21st Century (transportation legislation reauthorizing surface transportation programs through fiscal year 2014)
MPO	Metropolitan Planning Organization (agency responsible for metropolitan planning in urbanized areas)
MST	Monterey-Salinas Transit
MTP	Metropolitan Transportation Plan
RIP	Regional Improvement Program (fund source from STIP)
RSTP	Regional Surface Transportation Program (federal fund source)
RTP	Regional Transportation Plan (at a minimum, 20-year transportation plan prepared by state-designated RTPAs)
RTPA	Regional Transportation Planning Agency

SBtCOG	Council of San Benito County Governments (state-designated RTPA for San Benito County)
SCCRTC	Santa Cruz County Regional Transportation Commission (state-designated RTPA for Santa Cruz County)
SCMTD	Santa Cruz Metropolitan Transit District
SHOPP	State Highway Operation and Protection Program (program/state fund source)
SP&R	State Planning and Research (state planning program with federal funds)
S RTP	Short-Range Transit Plan (5-year plan developed by transit operators)
STA	State Transit Assistance (state fund source)
STIP	State Transportation Improvement Program (program used in funding tables to indicate either ITIP or RIP funds)
STP	Surface Transportation Program (federal fund source, state equivalent to regional STP)
STPL	STP funds exchanged for nonfederal funds
TAMC	Transportation Agency for Monterey County (state-designated RTPA for Monterey County)
TCRP	Transportation Congestion Relief Program (state fund source)
TDM	Transportation Demand Management
TE	Transportation Enhancement Activities (federal fund source)
US DOT	United States Department of Transportation



Chapter I:

Executive Summary

In response to requirements pursuant to its designation as a Metropolitan Planning Organization (MPO), the Association of Monterey Bay Area Governments (AMBAG) prepares transportation plans and programs for the tri-county, Monterey Bay region consisting of Monterey, San Benito, and Santa Cruz Counties. The 2014 Metropolitan Transportation Improvement Program (MTIP) is a four-year programming/funding document that consists of transportation projects for the region and covers the federal fiscal years from October 1, 2014 through September 30, 2018. The MTIP implements the 2035 Monterey Bay Area Metropolitan Transportation Plan (MTP). The 2035 MTP is 20 plus-year metropolitan transportation plan adopted by the AMBAG Board on June 11, 2014.

Performance Measures

The MAP-21 transforms the Federal aid highway program and the Federal transit program by requiring a transition to a performance-driven, outcome-based program that provides for a greater level of transparency and accountability, improved project decision making, and more efficient investment of Federal transportation funds. The FHWA and FTA will establish national performance measures in key areas, including safety,

infrastructure condition, congestion, system reliability, emissions, and freight movement. The performance management framework requires States, MPOs, and providers of public transportation to use these measures to establish targets in these key national performance areas to document expectations for future performance. The proposed regulatory changes mandate States and MPOs to coordinate their targets with each other to ensure consistency, to the maximum extent practicable. In addition, for transit-related targets States and MPOs would need to coordinate their targets relating to safety and state of good repair with providers of public transportation to ensure consistency with other performance based provisions applicable to transit providers, to the maximum extent practicable.



Once performance targets are selected, MAP-21 requires that MPOs reflect those targets in their metropolitan transportation plans and encourages States to do the same. AMBAG's 2035

MTP developed performance measures for the Monterey Bay Region.

Preparation of this MTIP

This MTIP was prepared in cooperation and consultation with staff from the following agencies:

- California Department of Transportation (Caltrans)
- Council of San Benito County Governments (SBtCOG)
- Monterey-Salinas Transit (MST)
- San Benito County Local Transportation Authority (LTA)
- Santa Cruz County Regional Transportation Commission (SCCRTC)
- Santa Cruz Metropolitan Transit District (SCMTD)
- Transportation Agency for Monterey County (TAMC)
- Local jurisdictions and transportation stakeholders



Projects in this MTIP are consistent with the 2035 MTP, recent Short Range Transit Plans (SRTPs) of the public

transit operators, Regional Transportation Improvement Programs (RTIPs) of the three Regional Transportation Planning Agencies (RTPAs), and Caltrans' 2014 State Transportation Improvement Program (STIP) and 2014 State Highway Operation and Protection Program (SHOPP).

Process of adoption for this MTIP

Federal statute 23 U.S.C. 450.324 outlines the process AMBAG must follow when developing and adopting the MTIP. After interagency consultation and public review/comments/hearing, the AMBAG Board of Directors is required to adopt the MTIP. The MTIP is then submitted to Caltrans, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for their approval and incorporation into the Federal Statewide Transportation Improvement Program (FSTIP). As the Monterey Bay Region is in attainment status for air quality, this MTIP does not require an air quality conformity determination in accordance with the Clean Air Act requirements and EPA's transportation conformity regulation (40 CFR, Part 93).

Amendments to the adopted MTIP

At a minimum, federal regulations require the MTIP to be updated at least every four years. Projects or phases of projects obligated in a prior MTIP do not

need to be re-listed in this MTIP. Between two updates, MPOs can amend the MTIP as needed. AMBAG processes formal amendments to the MTIP on a quarterly schedule or more often, if warranted by special circumstances. Administrative modifications to the MTIP are processed for minor program revisions. On October 12, 2011, the AMBAG Board elected to accept from Caltrans the authority to approve Administrative Modifications to the MTIP/FSTIP under the revised MTIP/FSTIP Amendment and Administrative Modification Procedures, and to delegate this authority to the AMBAG Executive Director.

Highlights

AMBAG, as an MPO, is required by state and federal laws to develop and adopt an MTIP.

The MTIP is a multi-million dollar, multi-year program of proposed projects for major highway, arterial, transit, and bikeway projects.

The MTIP addresses the requirements under the MAP-21, the current federal transportation authorization act.

The MTIP covers four years of programming from federal fiscal year 2014-15 through federal fiscal year 2017-18 and is updated every other year.

This MTIP includes 58 transportation projects, including several regionwide

grouped projects for certain program categories, such as State Highway Maintenance, SHOPP, Bridge, Bike Path, and Highway Safety.

As shown below in Tables 1, 2, and 3 and Figures 1, 2, and 3, the MTIP includes committed federal, state, and local funding of approximately \$868.85 million during the 4 year MTIP period.

Table 1 – Summary of AMBAG’s 2014 MTIP by Fund Source

Year	Funding Source (\$ in 1,000s)			
	Local	State	Federal	Total
2014/15	\$76,706	\$120,918	\$35,115	\$232,739
2015/16	\$117,531	\$56,787	\$53,562	\$227,880
2016/17	\$32,192	\$8,060	\$101,002	\$141,254
2017/18	\$1,650	\$207,820	\$57,511	\$266,981
Total \$	\$228,079	\$393,585	\$247,190	\$868,854
% of Total	26.25%	45.30%	28.45%	100.00%

Figure 1 – Summary of AMBAG’s 2014 MTIP by Fund Source

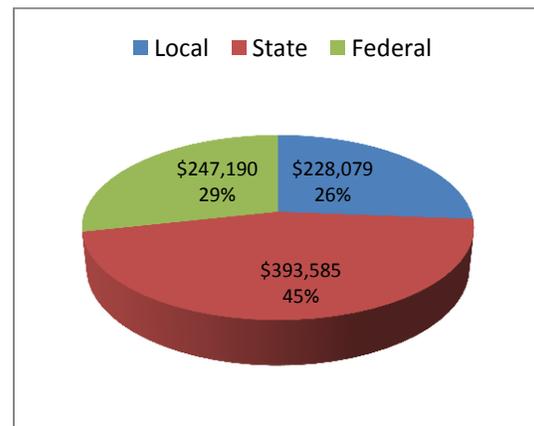


Table 2 – Summary of AMBAG’s 2014 MTIP Funding by County

	(\$ in 1,000s)		
Monterey County	San Benito County	Santa Cruz County	Total
\$418,766	\$131,094	\$318,997	\$868,856
48.20%	15.09%	36.71%	100.00%

Figure 2 – Summary of AMBAG’s 2014 MTIP Funding by County

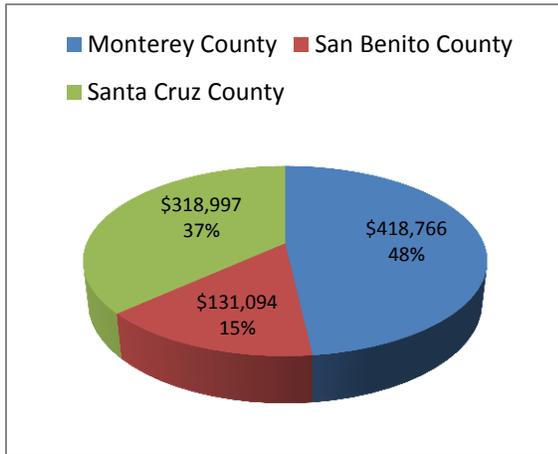
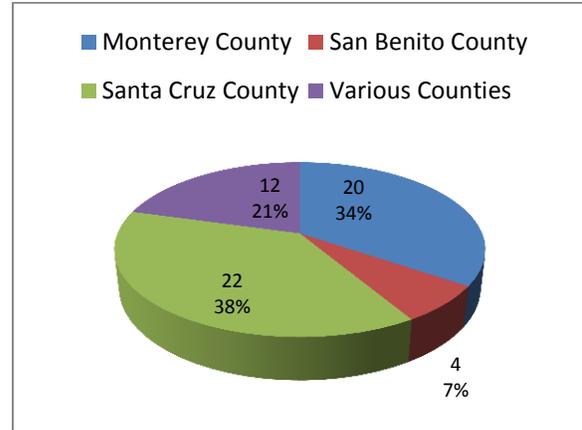


Table 3 – Number of Projects by County

	Number of Projects			
Monterey County	San Benito County	Santa Cruz County	Various Counties	Total
20	4	22	12	58
34.48%	6.90%	37.93%	20.69%	100.00%

Figure 3 – Number of Projects by County



The 2014 MTIP is scheduled for adoption at the **September 10, 2014**, AMBAG Board of Directors meeting. Appendix G includes a copy of the Draft Resolution of the Board of Directors of the Association of Monterey Bay Area Governments Adopting the Monterey Bay Metropolitan Transportation Improvement Program (MTIP): FFY 2014-15 to FFY 2017-18

The complete Draft 2014 MTIP is available online at AMBAG Web site: <http://www.ambag.org> to view or download.

For further details, questions or comments please contact Bhupendra Patel, Senior Transportation Modeler, AMBAG at 831-264-5091, Email: bpatel@ambag.org.

Chapter II: Background

1. Introduction to the Planning Process

The Association of Monterey Bay Area Governments (AMBAG) was organized in 1968 for the purpose of regional collaboration and problem solving. AMBAG was formed as a Joint Powers Authority (JPA) governed by a twenty-four member Board of Directors comprised of elected officials from each City and County within the region. The AMBAG region includes Monterey, San Benito, and Santa Cruz Counties. AMBAG serves as a federally designated Metropolitan Planning Organization (MPO) for the tri-county region and a Council of Governments (COG) for Monterey and Santa Cruz Counties. AMBAG performs metropolitan level transportation planning on behalf of the region.

In cooperation with the State, metropolitan planning organizations designated for a metropolitan area are required to develop a Transportation Improvement Program (TIP) for the area for which they are designated. Among its many duties, AMBAG develops and manages the region's TIP, or the Monterey Bay Metropolitan Transportation Improvement Program (MTIP).

Since the 1962 Federal-aid Highway Act, Federal authorizing legislation for expenditure of surface transportation funds has required metropolitan and statewide transportation plans and transportation improvement programs to be developed through a cooperative, continuous, and comprehensive (3-C) planning process. Over successive reauthorization cycles, including the passage of MAP-21 in July 2012, Congress has revised and expanded the requirements for 3-C planning.



The Metropolitan Transportation Planning Process

Metropolitan transportation planning occurs in urbanized areas with a population of 50,000 or greater. An MPO is the policy board of the organization created and designated by the Governor and local officials to carry out the metropolitan planning process in an urbanized area. The boundary of the metropolitan planning area covered by the MPO planning process is established by agreement between the

Governor and the MPO and, in general, encompasses the current urbanized area and the area to be urbanized during a 20-year forecast period.

An MPO establishes the investment priorities of Federal transportation funds in its metropolitan areas through the metropolitan transportation plan and TIP. Each MPO, regardless of size, must prepare a metropolitan transportation plan and update it every 4 or 5 years. The plan must cover at least a 20-year planning horizon at the time of adoption by the MPO. Before it adopts its plan, the MPO must provide a reasonable opportunity for public comment on the plan's content. As part of public engagement, FHWA and FTA encourage MPOs to include minority and low-income populations and otherwise incorporate environmental justice principles into the metropolitan planning process and documents as appropriate.

The MPO, in cooperation with the State and providers of public transportation, must also develop a TIP. The TIP is a prioritized listing/program of transportation improvement projects covering a period of 4 years, and must include a financial plan that describes the source of funding that would be reasonably expected to be available to support the projects in the TIP. The MPO must update and approve the TIP at least once every 4 years. Prior to approving the TIP, the MPO must provide a reasonable opportunity for

public review and comments on the TIP. The TIP also is subject to approval by the Governor.

When the MPO submits the TIP to the State, the MPO must certify that the metropolitan transportation planning process is in compliance with applicable federal requirements, as described in Chapter III of this document.

2. Consistency of the 2014 MTIP with Other Plans and Programs

The FFY 2014-15 Monterey Bay MTIP (2014 MTIP) is consistent with and implements a number of other plans and programs developed regionally. These plans and programs include:

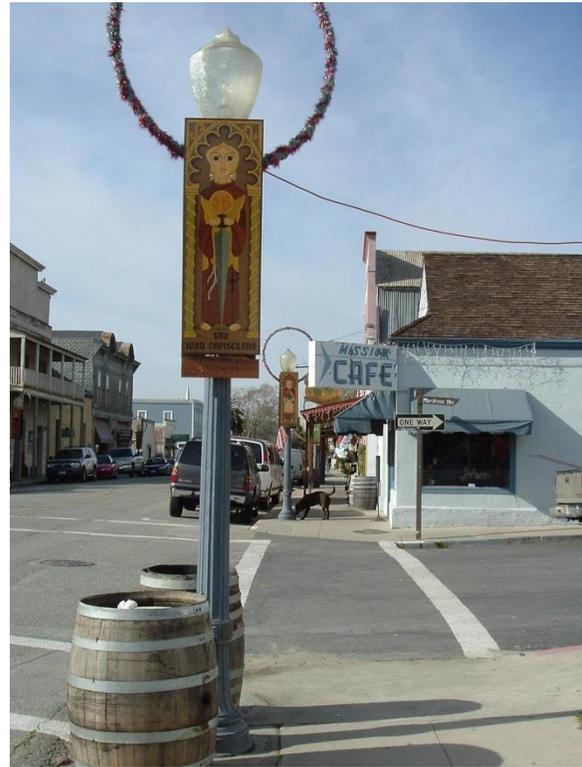
- 2035 Metropolitan Transportation Plan (MTP), as adopted by the AMBAG Board of Directors on June 11, 2014
- 2014 State Transportation Improvement Program (STIP) Program as adopted by the California Transportation Commission (CTC) on March 20, 2014
- 2014 State Highway Operation and Protection Program (SHOPP) and Minor Program as adopted by the California

Transportation Commission (CTC) on March 20, 2014

- Regional Transportation Plans (RTP) and Regional Transportation Improvement Programs (RTIP) of the following Regional Transportation Planning Agencies (RTPAs) : (1) Council of San Benito County Governments (SBtCOG), (2) Santa Cruz County Regional Transportation Commission (SCCRTC), and (3) Transportation Agency for Monterey County (TAMC)
- Short Range Transit Plans (SRTS) of the transit agencies: (1) Monterey Salinas Transit (MST), (2) Santa Cruz Metropolitan Transit District (SCMTD), and (3) San Benito County Local Transportation Authority (LTA).

The 2014 MTIP contains projects that will be funded between October 1, 2014 and September 30, 2018 and are federally funded and/or regionally significant, and are consistent with the 2035 MTP. Projects in the above categories can proceed further with implementation only if they are included in the MTIP. In some instances funding has been listed for outlying years in the Caltrans California Transportation Improvement Program System (CTIPS) database, particularly for dedication of State Transportation Improvement Program funds to those years. In such

cases, the funds are included in the MTIP for information only.



Federal Statewide Transportation Improvement Program (FSTIP):

The Caltrans Office of Federal Transportation Management Program is responsible for preparing and managing the Federal Statewide Transportation Improvement Program (FSTIP). The FSTIP is a four-year statewide intermodal program of transportation projects prepared in cooperation with the MPOs, RTPAs, and Caltrans that is consistent with the statewide transportation planning processes, the metropolitan plans and the MTIPs. Once AMBAG's 2014 MTIP is found in

conformity with all Metropolitan Transportation Planning requirements and Caltrans has recommended it for U.S. Department of Transportation (DOT) approval (U.S. DOT includes the Federal Highway Administration and Federal Transit Administrations for this purpose). Programming in the FSTIP is required for eligibility of projects for federal transportation monies for the State of California. Once approved by U.S. DOT, the 2014 MTIP is included in the FSTIP either verbatim, or by reference.



3. Requirements for U.S. DOT (FHWA and FTA) Approval

As per MAP-21, the MPOs need to update their TIPs at least once every four years. The TIP needs to be approved by the MPO and the Governor. Each project included in the 2014 MTIP needs to include sufficient

description of the project (such as type of work, termini, length, and other similar factors). Also, in developing the 2014 MTIP, AMBAG needs to meet the following principal U.S. DOT requirements for TIP:

1. The 2014 MTIP must be **financially constrained**. It must include a financial plan demonstrating the financially constraint analysis by fund types and for each year separately. The financial plan must demonstrate which projects can be implemented using current revenue sources. Only funds which can reasonably be expected to be available may be included. In the MTIP, in the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial analysis, AMBAG takes into account all projects and strategies funded under title 23, U.S.C. and title 44 U.S.C. Chapter 53.
2. Projects included in the 2014 MTIP must be consistent with the current adopted Region's MTP.
3. The 2014 MTIP must provide reasonable public review and comments opportunities during its development and these efforts

must be documented and included in the final 2014 MTIP.

4. Projects are to be assigned priority. To meet this requirement, in consultation with project sponsors, AMBAG has assigned an annual priority to all projects as documented in the Expedited Project Selection Procedures (EPSP), included in the 2014 MTIP.

5. Currently, the Monterey Bay MPO region is designated as in attainment for the federal air quality standards; therefore, the FY 2014 MTIP is exempt from the Air Quality Conformity Analysis in conformation with the State Implementation Plan (SIP).



Chapter III:

MTIP Requirements and Findings

The requirements for approval of the MTIP by the U.S. Department of Transportation are outlined in Chapter II, Section 3. In summary, these are:

- Finding of financial constraint analysis
- Consistency with the adopted Region's 2035 Metropolitan Transportation Plan (MTP)
- Assurance that the MTIP has undergone public review and comments
- Prioritization of the projects included, Expedited Project Selection Procedures (EPSP)
- Air Quality Conformity analysis, if required.

The findings for these requirements are as follows:

1. Financial Constraint Analysis:

Funding availability: Funding committed or available for each transportation project by each federal, state and local funding source by year is identified in the financial plan of this MTIP. Projects are grouped by year by funding source and all years of the MTIP

are financially constrained to the resources reasonably expected to be available for the four years of the program.

The region-wide financial constraint tables included in Appendix A show currently available revenues to finance projects contained in the four years of the MTIP. The federal, state and local revenue for each program was projected in the 2035 Monterey Bay MTP as adopted by the AMBAG Board on June 11, 2014.

Appendix A summarizes comprehensive perspective of funding availability and programming during the four years of the MTIP. Appendix A provides details on the cost of all projects to be programmed in each year and the amount of funding available in the respective year at regional level. In these financial constraint tables, total committed revenue for each year is shown by funding source in the Revenue columns and the total funds programmed for each funding source in the MTIP is shown in the Programmed columns by year. Appendix A shows that the 2014 MTIP is financially constrained and meets the financial constraint requirement, as per MAP-21.

MAP-21 requires MTIP to identify costs for maintaining and operating the system of Federal-aid facilities. The MTIP includes 98 individually listed and grouped projects totaling \$753,127 million for the operation and

maintenance of the Federal-aid system including transit services.

2. Consistency with the 2035 Monterey Bay Metropolitan Transportation Plan (MTP)

As the MPO, AMBAG is required to produce certain federally mandated documents that maintain the region's eligibility for federal transportation assistance which include the Metropolitan Transportation Plan (MTP). AMBAG coordinates the development of the MTP with the region's three Regional Transportation Planning Agencies (TAMC, San Benito County COG, SCCRTC), transit providers (San Benito County LTA, MST, and SCMTD), the Monterey Bay Unified Air Pollution Control District (MBUAPCD), state and federal governments, and organizations having interest in or responsibility for transportation planning and programming. AMBAG also coordinates transportation planning and programming activities with the three counties and eighteen local jurisdictions within the tri-county Monterey Bay Region.

At their June 11, 2014 meeting, the AMBAG Board of Directors adopted the 2035 Monterey Bay MTP. The 2035 MTP is a financially constrained

document and includes identified transportation improvement projects for the region. Once the projects are included in the region's official MTP, they become eligible for inclusion in the MTIP and FSTIP. The projects included in the 2014 MTIP are consistent with the 2035 MTP. The complete 2035 MTP document is available at <http://www.ambag.org/programs-services/planning/metro-transport-plan> (Appendix C of the 2035 MTP includes a lists of transportation improvements projects).



Transition to Performance-driven Program

The MAP-21 transforms the Federal aid highway program and the Federal transit program by requiring a transition to a performance-driven, outcome-based program that provides for a greater level of transparency and accountability, improved project decision making, and more efficient investment of Federal transportation funds. As part of this new performance-based approach, recipients of Federal-aid highway program funds and Federal transit funds would be

required to link the investment priorities contained in the STIP and TIP to achieving performance targets. This is one of several proposed rules that would establish the basic elements of a performance driven, outcome-based program. This proposed rule is important to the FHWA's and FTA's overall implementation of the performance management provisions of MAP-21 because the planning process brings all of the elements together by tying performance to investment decision making.

These performance-related rules for the various FHWA and FTA programs will implement the basic elements of a performance management framework, such as establishment of performance measures and targets and reporting requirements. The planning process brings these elements together—it is where States, MPOs, and providers of public transportation will link decision making and investment priorities to performance targets in key areas. The FHWA and FTA will establish national performance measures in key areas, including safety, infrastructure condition, congestion, system reliability, emissions, and freight movement. The performance management framework requires States, MPOs, and providers of public transportation to use these measures to establish targets in these key national performance areas to document expectations for future performance. The proposed regulatory

changes mandate States and MPOs to coordinate their targets with each other to ensure consistency, to the maximum extent practicable. In addition, for transit-related targets States and MPOs would need to coordinate their targets relating to safety and state of good repair with providers of public transportation to ensure consistency with other performance based provisions applicable to transit providers, to the maximum extent practicable. This coordination through the planning process should help align MPO and State decision making and advance performance outcomes for the States.

Once performance targets are selected, MAP-21 requires that MPOs reflect those targets in their metropolitan transportation plans and encourages States to do the same.

AMBAG's Regional Performance Measures

The Metropolitan Transportation Plan is the federally mandated long-range transportation plan for the Monterey Bay Area. The 2035 MTP lays out a financially constrained list of transportation projects over the following 25 years that will enhance regional mobility as well as reduce greenhouse gas emissions. Appendix H highlights the performance of the 2035 MTP/SCS for 2035.



3. Public Review, Comments, and Interagency Consultation

Federal regulations require that the MTIP be prepared in consultation and coordination with Caltrans, the RTPAs, the public transit operators in the region, and regional and local agencies and be subject to an adequate public outreach and review process. AMBAG's Monterey Bay Area Public Participation Plan adopted in April 2011 identifies the public involvement process in regards to the MTIP necessary to comply with federal and state legislation. The Public Participation Plan is available for review at <http://www.ambag.org/programs-services/planning/public-participation-plan>.

The 2014 MTIP programs transportation improvement projects as proposed to implement the adopted 2035 Monterey Bay MTP. The RTIPs and SRTPs were prepared and approved by the RTPAs and the transit agencies, respectively, with extensive interagency consultation,

as well as formal public review and hearings on the documents and their adoptions. The projects in this MTIP are, however, not simply a compilation of transportation projects already approved in other programs, but part of a new program, subject to its own interagency consultation and public comments and review processes. In addition, the MTIP is developed in consultation and coordination with the following agencies:

- Caltrans
- LTA (San Benito County)
- MST (including their paratransit program RIDES)
- San Benito COG
- SCCRTC
- SCMTD
- TAMC

This MTIP was prepared by AMBAG staff in cooperation and consultation with the above agencies as well as federal (FHWA/FTA) oversight agencies. As per Federal regulations, AMBAG is to conduct a proactive interagency consultation and public involvement process to ensure that complete information, timely public notice, full public access at key decisions, and early and continuing involvement of the public be provided during development of this MTIP.

Accordingly:

- AMBAG, the RTPAs and transit operators provided reasonable public access to technical and

- policy information used in the development of the 2014 MTIP;
- AMBAG, the RTPAs and transit operators provided adequate public notice for public involvement and time for public review and comment at key decision points;
- AMBAG, the RTPAs and transit operators provided explicit consideration and response to public input received during the planning and program development processes;
- The needs of the traditionally underserved population by existing transportation systems, including but not limited to low-income and minority population, were sought by the RTPAs and transit operators;
- AMBAG forwarded the Draft 2014 MTIP to partner agencies, provided it at local libraries and posted it on the following web sites for public review and comments (copies of web posting are enclosed at the end of this section):

AMBAG - <http://www.ambag.org>

MST – <http://www.mst.org>

SCCRTC – <http://www.sccrtc.org>

SCMTD – <http://www.scmtd.com>

SBtCOG/LTA -

<http://www.sanbenitocog.org>

- AMBAG published a notice of public review and comments period of 30 days in local and regional newspapers to solicit public inputs (copies are included at the end of this chapter for the record) from July 23, 2014 to August 22, 2014
- AMBAG will be conducting public hearing at the August 13, 2014, AMBAG Board of Directors meeting. Final adoption of the 2014 MTIP is scheduled at the September 10, 2014, AMBAG Board of Directors meeting. All the comments received by AMBAG will be reviewed and appropriately incorporated in the final 2014 MTIP, scheduled for adoption by the AMBAG Board on September 10, 2014.



4. MTIP Project Prioritization: Expedited Project Selection Procedures

It has been agreed upon by AMBAG, Caltrans, the RTPAs and the transit operators, per 23 CFR 450.332, that all projects within the four years of the 2014 MTIP have been selected for prioritization and may be implemented, subject to the conditions of the Expedited Project Selection Procedures (EPSP) outlined below.



Expedited Project Selection Procedures:

Federal Regulations allow for the shifting of projects for implementation within the four-year cycle of the adopted MTIP outside of the regular amendment process, subject to approval of Expedited Project Selection Procedures (EPSP) by the cooperating parties.

For the Monterey, San Benito, and Santa Cruz County area, the

cooperating parties include AMBAG, San Benito COG, MST, SCCRTC, SCMTD, TAMC, and Caltrans.

Approval of EPSP would allow for funds to be moved within the four years of the MTIP and for projects within the four years of the MTIP to be implemented without processing an MTIP formal amendment or administrative modification, subject to the conditions of the EPSP outlined below.

The projects within the STIP may be advanced, subject to amendments to the STIP approved by the CTC.

Caltrans, AMBAG and the RTPAs agree that the Caltrans SHOPP program manager may move projects within the adopted SHOPP document.

Caltrans Division of Local Assistance has selected all the projects included in the first four years of the MTIP for all funding programs managed by the Division of Local Assistance. Caltrans, AMBAG, the RTPAs and the transit operators agree that the Caltrans Division of Local Assistance may move projects within the first four year without amending the MTIP/FSTIP, with the understanding that the Caltrans Division of Local Assistance will provide AMBAG with an updated listing of projects implemented using EPSP.

All other projects funded with federal and local funds may be implemented within the first four years of the adopted

2014 MTIP with the written approval of AMBAG's Executive Director.

Each of the cooperating agencies: San Benito COG, MST, SCCRTC, SCMTD, TAMC, and Caltrans have selected all projects from the first four years of 2014 MTIP (FFY 2014-15 to 2017-18) and concur with the Expedited Project Selection Procedures.



5. Air Quality Conformity Analysis

Currently, the Monterey Bay MPO region is designated as in attainment for the federal air quality standards; therefore, the 2014 MTIP is exempt from the Air Quality Conformity Analysis in conformation with the SIP.

Chapter IV: MTIP Update and Amendment Process

Federal regulations require that the MTIP be updated at least once every four years. In addition, revisions to the MTIP may occur as Formal Amendments, Administrative Modifications, or Technical Corrections. The criteria for Administrative Modifications and Formal Amendments are defined in federal regulations, specifically Title 23, CFR part 450.104. The Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on Amendment and Administrative Modification Guidelines on November 17, 2008 and revised these guidelines on June 3, 2011. The guidelines are posted online at: http://www.dot.ca.gov/hq/transprog/federal/fedfiles/2013_final_fstip/exhibit_v.pdf.



Further explanation about MTIP updates and how the types of revisions are processed are discussed in this chapter.

MTIP Update

A complete update of the existing TIP to reflect new or revised transportation investment strategies and priorities is required at least once every four years. The TIP implements, in the short-term, the financially constrained element of the MTP. TIP updates are subject to the conformity and interagency consultation procedures.



Formal Amendment

A formal amendment is a revision that involves a major change to the TIP, such as the addition or deletion of a project; a major change in project cost or project, project phase initiation date; or a major change in design concept or design. A formal amendment is a revision that is subject to 14-day public review and comments period, AMBAG Board approval, as well as State and Federal approval.

Administrative Modification

An administrative modification includes minor changes to a project's costs or to the cost of a project phase (less than

40%, or less than \$10,000,000 increases of the total project cost); minor changes to funding sources of previously included projects; and minor changes to the initiation date of a project or project phase. Reduction of the project cost also qualifies for an Administrative Modification. An Administrative Modification is not subject to public review and comment and is approved by the AMBAG Executive Director.

the cost, scope, or schedule within the TIP period, nor will they be subject to a public review and comment process.



Technical Correction

Technical corrections may be made by AMBAG staff as necessary. Technical corrections are not subject to an administrative modification or formal amendment, and may include revisions such as: changes to information and projects that are included only for illustrative purposes; changes to information outside of the MTIP period; changes to information not required to be included in the MTIP per federal regulations; or changes to correct simple errors or omissions including data entry errors. These technical corrections cannot significantly impact

Chapter V: Project Lists

Requirements for project lists

The MAP-21 requires that each project listed in the 2014 MTIP include:

- Descriptive material (i.e., type of work, location, length, etc.) sufficient to identify the project or phase;
- Estimated total cost;
- Amount of Federal funds proposed to be obligated during each program year;
- Proposed source of federal and non-Federal funds; and
- Identification of the recipient/sub-recipient and State and local agencies responsible for carrying out the project.

Organization of the tables: The Caltrans CTIPS database project listings follow in this order:

1. Monterey County projects (Appendix B)
2. San Benito County projects (Appendix C)
3. Santa Cruz County projects (Appendix D)
4. Regionwide and grouped projects (Appendix E)



Appendices

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Appendix A: Financial Summary- 2014 MTIP



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TABLE 1: REVENUE

**Association of Monterey Bay Area Governments
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)**

1/6/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Sales Tax	\$1,700	\$1,880	\$22,098	\$42,672	\$68,350
	-- City	\$1,700	\$1,880	\$12,098	\$22,672	\$38,350
	-- County			\$10,000	\$20,000	\$30,000
	Gas Tax	\$33,608	\$34,197	\$34,795	\$35,404	\$138,004
	-- Gas Tax (Subventions to Cities)					
	-- Gas Tax (Subventions to Counties)	\$33,608	\$34,197	\$34,795	\$35,404	\$138,004
	Other Local Funds	\$36,592	\$37,231	\$37,882	\$38,545	\$150,250
	-- County General Funds	\$9,697	\$9,867	\$10,040	\$10,215	\$39,819
	-- City General Funds					
	-- Street Taxes and Developer Fees	\$26,895	\$27,364	\$27,842	\$28,330	\$110,431
	-- RSTP Exchange funds					
	Transit	\$18,932	\$19,262	\$23,597	\$24,009	\$85,800
	-- Transit Fares	\$18,932	\$19,262	\$23,597	\$24,009	\$85,800
	Tolls (e.g. non-state owned bridges)					
	Other (See Appendix 1)	\$77,437	\$78,786	\$81,158	\$83,556	\$320,937
Local Total	\$168,269	\$171,356	\$199,530	\$224,186	\$763,341	
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other (See Appendix 2)					
	Regional Total					
STATE	State Highway Operations and Protection Program	\$108,347	\$52,906	\$7,580	\$184,932	\$353,765
	SHOPP	\$108,347	\$52,906	\$7,580	\$184,932	\$353,765
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B	\$5,387	\$1,706		\$820	\$7,913
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Active Transportation Program						
Other (See Appendix 3)	\$18,984	\$15,004	\$46,823	\$53,734	\$134,545	
State Total	\$132,718	\$69,616	\$54,403	\$239,486	\$496,223	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$14,054	\$14,054	\$14,054	\$14,054	\$56,216
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,337	\$1,337	\$1,337	\$5,338
	5311f - Intercity Bus	\$952	\$600			\$1,552
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom	\$320				\$320
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$1,088	\$634			\$1,722
	FTA Transfer from Prior FTIP					
	Other (See Appendix 4)					
	Federal Transit Total	\$17,741	\$16,625	\$15,391	\$15,391	\$65,148
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program				
Construction of Ferry Boats and Ferry Terminal Facilities						
Coordinated Border Infrastructure						
Corridor Infrastructure Improvement Program						
Federal Lands Access Program						
Federal Lands Transportation Program						
High Priority Projects (HPP) and Demo		\$536	\$3,291	\$2,615		\$6,442
Highway Bridge Program (HBP)		\$1,153	\$5,000	\$39,166	\$20,664	\$65,983
Highway Safety Improvement Program (HSIP)		\$989	\$4,598	\$378		\$5,965
Projects of National/Regional Significance						
Public Lands Highway						
Railway Highway Crossings						
Recreational Trails						
Surface Transportation Program (RSTP)		\$8,846	\$8,846	\$8,846	\$8,846	\$35,383
Tribal High Priority Projects (THPP)						
Tribal Transportation Program						
Other (see Appendix 5)		\$2,695	\$10,726	\$5,285	\$4,429	\$23,135
Federal Highway Total	\$14,219	\$32,461	\$56,290	\$33,939	\$136,908	
Other Federal Railroad Administration (see Appendix 6)						
Federal Railroad Administration Total						
Federal Total	\$31,960	\$49,086	\$71,681	\$49,330	\$202,056	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix 7)					
Innovative Financing Total						
REVENUE TOTAL	\$332,947	\$290,058	\$325,614	\$513,002	\$1,461,620	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Association of Monterey Bay Area Governments
 2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

1/6/2014

Appendix 1 - Local Other

Local Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
LTF Fund Total/TDA	\$21,964	\$22,348	\$22,739	\$23,137	\$90,188
Private Funds Fund Total					
TDA match used on Streets and Roads					
Other (Ecology Action fees; FORA CIP fees; MTC Hwy 1	\$14,521	\$14,769	\$16,021	\$17,280	\$62,591
Transit non-fare revenue	\$9,309	\$9,472	\$9,637	\$9,806	\$38,224
Transit sales tax	\$29,675	\$30,194	\$30,723	\$31,260	\$121,852
AB2766	\$1,968	\$2,003	\$2,038	\$2,073	\$8,082
Local Other Total	\$77,437	\$78,786	\$81,158	\$83,556	\$320,937

Appendix 2 - Regional Other

Regional Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Regional Other Total					

Appendix 3 - State Other

State Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
State Freeway Service Plan Fund Total		\$205	\$205		\$410
STPL State Exchange Fund	\$500				\$500
Surface Transportation Program Fund	\$1,410				\$1,410
STA Transit Assistance Fund	\$113				\$113
State Cash Fund-RIP	\$2,443	\$1,970	\$275	\$22,068	\$26,756
STIP Advance Construction Fund-RIP	\$3,089	\$12,829	\$17,101	\$31,666	\$64,685
STIP Advance Construction Fund-IIP	\$11,429		\$29,242		\$40,671
State Other Total	\$18,984	\$15,004	\$46,823	\$53,734	\$134,545

Appendix 4 - Federal Transit Other

Federal Transit Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Transit Other Total					

Appendix 5 - Federal Highway Other

Federal Highway Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
2011 Federal Discretionary Grants Fund Total	\$248				\$248
STP Enhancements	\$200				\$200
High Risk Rural Road (HRRR)	\$507				\$507
Safe Routes to School (SRTS)		\$689			\$689
National Hwy System Fund-RIP	\$1,740	\$10,037	\$5,285	\$4,429	\$21,491
Federal Highway Other Total	\$2,695	\$10,726	\$5,285	\$4,429	\$23,135

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Federal Railroad Administration Other Total					

Appendix 7 - Innovative Other

Innovative Other	4 YEAR (FSTIP Cycle)				CURRENT TOTAL
	2014/15	2015/16	2016/17	2017/18	
Innovative Other Total					

TABLE 2: PROGRAMMED

Association of Monterey Bay Area Governments
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)

1/6/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total	\$76,706	\$117,531	\$32,192	\$1,650	\$228,079
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
	Regional Total					
STATE	State Highway Operations and Protection Program	\$108,347	\$52,906	\$7,580	\$184,932	\$353,765
	SHOPP	\$108,347	\$52,906	\$7,580	\$184,932	\$353,765
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B	\$5,387	\$1,706		\$820	\$7,913
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
Active Transportation Program						
Other (See Appendix B)	\$18,984	\$15,004	\$46,823	\$53,734	\$134,545	
	State Total	\$132,718	\$69,616	\$54,403	\$239,486	\$496,223
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$13,221	\$13,319	\$6,750		\$33,290
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas	\$1,327	\$1,337	\$250		\$2,914
	5311f - Intercity Bus	\$952	\$600			\$1,552
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom	\$320				\$320
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants	\$1,088	\$634			\$1,722
	FTA Transfer from Prior FTIP					
	Other (See Appendix C)					
	Federal Transit Total	\$16,908	\$15,890	\$7,000		\$39,798
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo	\$536	\$3,291	\$2,615		\$6,442
	Highway Bridge Program (HBP)	\$1,153	\$5,000	\$39,166	\$20,664	\$66,983
	Highway Safety Improvement Program (HSIP)	\$989	\$4,598	\$378		\$5,965
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Surface Transportation Program (RSTP)	\$1,034	\$1,228	\$215	\$752	\$3,229
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other (see Appendix D)	\$2,695	\$10,726	\$5,285	\$4,429	\$23,135
	Federal Highway Total	\$6,407	\$24,843	\$47,659	\$25,845	\$104,754
	Other Federal Railroad Administration (see Appendix E)					
	Federal Railroad Administration Total					
	Federal Total	\$23,315	\$40,733	\$54,659	\$25,845	\$144,552
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix F)					
	Innovative Financing Total					
	PROGRAMMED TOTAL	\$232,739	\$227,880	\$141,254	\$266,981	\$868,854

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED
 Association of Monterey Bay Area Governments
 2014/15-2017/18 Federal Transportation Improvement Program
 (\$'s in 1,000)

1/6/2014

LOCAL	4 YEAR (FSTIP Cycle)	2014/15				2015/16				2016/17				2017/18			
		2014/15				2015/16				2016/17				2017/18			
LOCAL	Local Total	\$91,563	\$53,825	\$167,338	\$222,536	\$535,262											
REGIONAL	Tolls																
	-- Bridge																
	-- Corridor																
	Regional Transit Fares/Measures																
	Regional Sales Tax																
	Regional Bond Revenue																
	Regional Gas Tax																
	Vehicle Registration Fees (CARB Fees, SAFE)																
	Other																
	Regional Total																
STATE	State Highway Operations and Protection Program																
	SHOPP																
	SHOPP Prior																
	State Minor Program																
	State Transportation Improvement Program																
	STIP																
	STIP Prior																
	Transportation Enhancement Prior																
	Proposition 1 A																
	Proposition 1 B																
	QAVR/E Bonds (Includes Debt Service Payments)																
	Highway Maintenance (HM)																
	Traffic Congestion Relief Program (TCRP)																
	State Transit Assistance (STA) (i.e., population/revenue based, Prop 42)																
	Active Transportation Program																
Other																	
State Total																	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$833	\$735	\$7,304	\$14,054	\$22,826											
	5308 - Clean Fuel Formula Program																
	5309 - Fixed Guideway Capital Investment Grants																
	5309b - New and Small Starts (Capital Investment Grants)																
	5309c - Bus and Bus Related Grants																
	5310 - Mobility of Seniors and Individuals with Disabilities																
	5311 - Formula Grants for Rural Areas			\$1,087	\$1,337	\$2,424											
	5311f - Intercity Bus																
	5316 - Job Access and Reverse Commute Program																
	5317 - New Freedom																
	5320 - Transit in the Parks																
	5324 - Emergency Relief Program																
	5329 - Public Transportation Safety Program																
	5337 - State of Good Repair Grants																
	5339 - Bus and Bus Facilities Formula Grants																
	FTA Transfer from Prior FTIP																
	Other																
	Federal Transit Total	\$833	\$735	\$8,391	\$15,391	\$25,250											
	FEDERAL HIGHWAY	Construction Mitigation and Air Quality (CMAQ) Improvement Program															
		Construction of Ferry Boats and Ferry Terminal Facilities															
Coordinated Border Infrastructure																	
Corridor Infrastructure Improvement Program																	
Federal Lands Access Program																	
Federal Lands Transportation Program																	
High Priority Projects (HPP) and Demo																	
Highway Bridge Program (HBP)																	
Highway Safety Improvement Program (HSIP)																	
Projects of National/Regional Significance																	
Public Lands Highway																	
Railway Highway Crossings																	
Recreational Trails																	
Surface Transportation Program (RSTP)		\$7,812	\$7,618	\$8,531	\$8,094	\$32,154											
Tribal High Priority Projects (THPP)																	
Tribal Transportation Program																	
Other																	
Federal Highway Total		\$7,812	\$7,618	\$8,531	\$8,094	\$32,154											
Other Federal Railroad Administration																	
Federal Railroad Administration Total																	
Federal Total	\$8,645	\$8,353	\$17,022	\$16,188	\$57,404												
INNOVATION FINANCING	ITFA (Transportation Infrastructure Finance and Innovation Act)																
	Other																
Remaining Financing Total																	
REVENUE - PROGRAM TOTAL		\$108,208	\$62,178	\$184,360	\$246,021	\$592,766											

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Appendix B: Monterey County Projects-2014 MTIP



2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO: 1155	EA: R131TB	CTIPS ID: 101-0000-0180	TITLE (DESCRIPTION): Commuter Rail Extension to Monterey County (Rail extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, R/W acquisition and new platforms. (TCR #14))	MPO: Association of Monterey Bay Area Governments MPO ID: TAM016M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: ROUTE: PM:					
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co

PRJ MGR: Christina Watson

ELEMENT: Mass Transit

PHONE: (831) 775-4406

PROJECT VERSION HISTORY

(Printed Version is Shaded)

(Last 9 versions displayed)

Programmed Dollars in Thousands - Total For Project

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE											
1	Active	03/20/14	STEPPEDEL	Adoption - Carry Over	0.00			41,271	15,472	14,912											
Fund Source 1 of 8																					
Fund Category: RIP																					
Fund Type: Public Transportation Account											PE	4,520									4,520
Funding Agency: Transportation Agency For Monterey Co											RW										
											CON										
											Total:	4,520								4,520	
Fund Source 2 of 8																					
Fund Category: TCRP (Committed)																					
Fund Type: Traffic Congestion Relief Fund											PE	5,258								5,258	
Funding Agency: Caltrans											RW	14,742								14,742	
											CON										
											Total:	20,000								20,000	
Fund Source 3 of 8																					
Fund Category: CMAQ																					
Fund Type: Congestion Mitigation											PE	975								975	
Funding Agency:											RW										
											CON										
											Total:	975								975	
Fund Source 4 of 8																					
Fund Category: Other State																					
Fund Type: Proposition 116											PE	1,532								1,532	
Funding Agency:											RW	730								730	
											CON	4,918								4,918	
											Total:	7,180								7,180	
Fund Source 5 of 8																					
Fund Category: FTA Funds																					
Fund Type: ARRA - FTA 5309											PE	991								991	
Funding Agency:											RW										
											CON										
											Total:	991								991	

Fund Source 6 of 8		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Category: RSTP										
Fund Type:	PE	81								81
STP Local	RW									
	CON	264								264
Funding Agency:	Total:	345								345
<hr/>										
Fund Source 7 of 8		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Category: Local Funds										
Fund Type:	PE	1,555								1,555
Local Transportation Funds	RW									
	CON	17,233								17,233
Funding Agency:	Total:	18,788								18,788
<hr/>										
Fund Source 8 of 8		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Category: RIP										
Fund Type:	PE									
State Cash	RW									
	CON					18,856				18,856
Funding Agency:	Total:					18,856				18,856
Transportation Agency For Monterey Co										
<hr/>										
Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
	PE	14,912								14,912
	RW	15,472								15,472
	CON	22,415				18,856				41,271
	Total:	52,799				18,856				71,655

Caltrans Comments:

***** Version 17 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 16 - 05/30/2012 *****
 CTC approved schedule change. End Design delayed to 12/31/12, End RW delayed to 10/31/14 - rw
 ***** Version 15 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 14 - 05/16/2011 *****
 CTC re-allocated \$3,921k PS&E and \$12,695k RW per Resolution TFP-10-05 on 5/12/11, and approved application amendment slipping End PSE to 11/12 and slipping End RW to 13/14 per Resolution TAA-10-11. The funding plan was also revised - rw
 ***** Version 13 - 11/20/2008 *****
 9/7/06 - CTC allocation of \$19,000K (\$4,258K for Phase 2 and \$14,742K for Phase 3) per Resolution TFP-06-20 on 9/7/06. jp
 ***** Version 12 - 11/20/2008 *****
 9/7/06 - Amendment to update and program the remaining funds (\$4,258K for Phase 2 and \$14,742K for Phase 3) and update the schedule and funding plan per Resolution TAA-06-50 on 9/7/06. jp
 ***** Version 11 - 11/20/2008 *****
 07/31/02 - Caltrans delegation of \$635K for Phase 1 per Resolution TCPD-02-11 on 7/31/02. jp
 ***** Version 10 - 11/20/2008 *****
 07/18/02 - Amendment to update the project schedule and increase the amount of TCRP funds by \$635K per Resolution TAA-02-07 on 7/18/02. jp
 ***** Version 9 - 11/20/2008 *****
 7/16/01 - Caltrans delegation of \$365K per Resolution TCPD-01-11 for Phase 1 on 7/16/01. jp
 ***** Version 8 - 11/20/2008 *****
 7/11/01 - Application amendment for \$365K approved 7/11/01 per Resolution TA-01-11 for Phase 1. jp
 ***** Version 7 - 07/02/2007 *****
 CTC allocated \$4,520k RIP FY 06/07 PS&E per Resolution MFP-06-19 on 6/07/07. - ch
 ***** Version 6 - 06/28/07 *****
 6/7/07 - Changed implementing agency per errata sheet (Attachment B) - ny
 ***** Version 5 - 09/06/2006 *****
 09/06/06 Add \$3,020,000 in 06/07 PTA funds to PS&E and make minor changes to TCRP and Prop 116 funds per amendment resolutions 06S-010 and TAA-06-50. -j
 ***** Version 4 - 06/13/06 *****
 05/30/06 Change project title & description to Caltrain Extension, update other funding. -lan
 ***** Version 3 - 05/06/2005 *****
 05/06/05 CON moved to PS&E in FY 06/07 per amendment 04S-049, on 05/26/05. -rdj
 ***** Version 2 - 08/05/04 *****
 08/13/04 Project carried over to 2004 STIP. -rdj
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 1 - 04/12/02 *****
 Project data transferred from 2002 RTIP.

***** Version 1 - 03/08/2002 *****
 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj
 03/8/02 Project added per 2002 RTIP keagan
 REQUEST STATE ONLY FUNDS

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 28 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 27 - 07/31/2013 *****
 CTC approved an allocation of \$259k RIP Const FY 13/14 -aa
 ***** Version 26 - 08/17/2012 *****
 CTC approved an allocation of \$259,000k RIP Const FY 12/13 -aa
 ***** Version 25 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 24 - 08/03/2011 *****
 CTC allocated \$484k RIP CON FY 11/12. -gv

***** Version 23 - 06/22/2010 *****
 CTC allocation of \$695k RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
 ***** Version 22 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 21 - 08/12/2009 *****
 8/12/09 - CTC allocation of \$622,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

***** Version 20 - 07/11/2008 *****
 7/11/08 - CTC allocation of \$630k RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
 ***** Version 19 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 18 - 09/18/2007 *****
 9/18/07 - CTC allocated \$344k for CON 07/08 per Resolution FP-07-24 on 09/20/07 - ny
 ***** Version 17 - 06/28/07 *****
 5/17/07 - 2006 STIP Augmentation with increase of \$478K - ny
 ***** Version 16 - 07/10/2006 *****
 07/10/06 CTC allocation of \$189k FY 06/07 RIP CON per resolution FP-06-08, on 07/20/06. -lan
 ***** Version 15 - 06/13/06 *****
 05/30/06 Modify programming to \$189k RIP CON in FY 06/07, \$188k RIP CON in FY 07/08, \$555k RIP CON in FY 08/09, \$555 RIP CON in FY 09/10 and \$555k RIP CON in FY 10/11. -lan
 ***** Version 14 - 08/22/2005 *****
 08/22/05 CTC allocation of \$400k FY 05/06 CON per resolution FP-05-19, on 08/18/05. -ln
 ***** Version 13 - 03/03/2005 *****
 03/03/05 CTC allocation of \$400k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
 ***** Version 12 - 08/05/04 *****
 06/29/04 Unprogram \$125k of FY 04/05 and \$138k of FY 05/06 CON and program FY 06/07 through 08/09. -lan
 ***** Version 11 - 05/06/2004 *****
 05/06/04 Amendment 02S-124, on 04/08/04, approves \$256k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 1823. -rdj
 ***** Version 10 - 03/02/2004 *****
 03/02/04 CTC allocation of \$257k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
 ***** Version 9 - 07/23/2003 *****
 07/23/03 Request for CTC allocation of \$513k in FY 03/04 moved to pending allocation list. -rdj/SN
 ***** Version 8 - 08/28/2002 *****
 08/28/2002 Delegated Allocation dated 06/28/2002 per resolution G-01-11 for CON \$500K. Loc Asst project number PPM036143(017).
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 7 - 04/12/02 *****
 04/18/02 Updated RIP fund type to ST-CASH. -rdj/lg
 04/12/02 Changed PPNO from 0933 to 1165 to match 2002 RTIP and 2002 STIP-keagan
 04/12/02 Funding verified per CTC resolution. -rdj
 04/12/02 Project copied from 2000 STIP and funding updated per 2002 RTIP. CTC has PPNO 1165 for this project. -rdj
 ***** Version 6 - 09/06/2001 *****
 Delegated allocation 7/10/01 for CON @ \$122k. Reported to CTC 8/22/01 mtg. pt

***** Version 5 - 06/14/2001 *****

6/14/01 Delegated Allocation under G-01-06 \$122k CON allocated 2/2/01 (eff 7/1/00) reported in CTC Book Item 2.5f(8) 3/28/01 Mtg. pt

***** Prior Versions *****

OLP's 12/1/99 letter deleg allocation of \$123k vs \$122k prog'd in FY 99/00. Reduced FY 00/01 by \$1k as amendment. Entered vote effective 11/30/99, PPM99-6143(006), changed EA. --SN

***** Legacy Analyst Comments Below *****

7/16/98-new/98 stip input sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO: 1971	EA: R328TA	CTIPS ID: 101-0000-0329	TITLE (DESCRIPTION): Coast Daylight/Caltrain Extension Track Improvement (Near Salinas, on the Pacific Coast Rail Line. Track improvements.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0513000148	ROUTE:	PM:			MPO ID: TAM021M
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co PRJ MGR: Christina Watson
 ELEMENT: Rail PHONE: (831) 775-4406

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	03/20/14	STEPPEDEL	Adoption - Carry Over	0.00			300		200				

Fund Source 1 of 2														
Fund Category:														
RIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
Public Transportation Account					PE		200							200
					RW									
					CON									
Funding Agency:														
Transportation Agency For Monterey Co					Total:		200							200

Fund Source 2 of 2														
Fund Category:														
RIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
National Hwy System					PE									
					RW									
					CON			300						300
Funding Agency:														
Transportation Agency For Monterey Co					Total:			300						300

Project Total:														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
					PE		200							200
					RW									
					CON			300						300
					Total:		200	300						500

Caltrans Comments:

***** Version 8 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 7 - 06/18/2013 *****
 CTC allocated \$200k RIP PTA 12/13 - rw
 ***** Version 6 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 5 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 4 - 06/15/10 *****
 Adoption; carry over, reprogrammed RIP to future years, based on RTIP/PPR. db

***** Version 3 - 06/19/2008 *****
 6/19/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to advance \$500K RIP CON from FY 10/11 to FY 09/10 on 6/26/08. jp
 ***** Version 2 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 1 - 06/28/07 *****
 6/7/07 - Add new RIP per 5/17/07 Staff Recommendations and changed implementing agency per errata sheet (Attachment B) - ny

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 17 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 16 - 05/30/2012 *****
 CTC approved schedule change. End Design delayed to 12/31/12, End RW delayed to 10/31/14 - rw
 ***** Version 15 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 14 - 05/16/2011 *****
 CTC re-allocated \$3,921k PS&E and \$12,695k RW per Resolution TFP-10-05 on 5/12/11, and approved application amendment slipping End PSE to 11/12 and slipping End RW to 13/14 per Resolution TAA-10-11. The funding plan was also revised - rw
 ***** Version 13 - 11/20/2008 *****
 9/7/06 - CTC allocation of \$19,000K (\$4,258K for Phase 2 and \$14,742K for Phase 3) per Resolution TFP-06-20 on 9/7/06. jp
 ***** Version 12 - 11/20/2008 *****
 9/7/06 - Amendment to update and program the remaining funds (\$4,258K for Phase 2 and \$14,742K for Phase 3) and update the schedule and funding plan per Resolution TAA-06-50 on 9/7/06. jp
 ***** Version 11 - 11/20/2008 *****
 07/31/02 - Caltrans delegation of \$635K for Phase 1 per Resolution TCPD-02-11 on 7/31/02. jp
 ***** Version 10 - 11/20/2008 *****
 07/18/02 - Amendment to update the project schedule and increase the amount of TCRP funds by \$635K per Resolution TAA-02-07 on 7/18/02. jp
 ***** Version 9 - 11/20/2008 *****
 7/16/01 - Caltrans delegation of \$365K per Resolution TCPD-01-11 for Phase 1 on 7/16/01. jp
 ***** Version 8 - 11/20/2008 *****
 7/11/01 - Application amendment for \$365K approved 7/11/01 per Resolution TA-01-11 for Phase 1. jp
 ***** Version 7 - 07/02/2007 *****
 CTC allocated \$4,520k RIP FY 06/07 PS&E per Resolution MFP-06-19 on 6/07/07. - ch
 ***** Version 6 - 06/28/07 *****
 6/7/07 - Changed implementing agency per errata sheet (Attachment B) - ny
 ***** Version 5 - 09/06/2006 *****
 09/06/06 Add \$3,020,000 in 06/07 PTA funds to PS&E and make minor changes to TCRP and Prop 116 funds per amendment resolutions 06S-010 and TAA-06-50. -jj
 ***** Version 4 - 06/13/06 *****
 05/30/06 Change project title & description to Caltrain Extension, update other funding. -lan
 ***** Version 3 - 05/06/2005 *****
 05/06/05 CON moved to PS&E in FY 06/07 per amendment 04S-049, on 05/26/05. -rdj
 ***** Version 2 - 08/05/04 *****
 08/13/04 Project carried over to 2004 STIP. -rdj
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 1 - 04/12/02 *****
 Project data transferred from 2002 RTIP.

***** Version 1 - 03/08/2002 *****
 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj
 03/8/02 Project added per 2002 RTIP keagan
 REQUEST STATE ONLY FUNDS

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO: 2296	EA:	CTIPS ID: 101-0000-0398	TITLE (DESCRIPTION): Castroville Bicycle/Pedestrian Path and Railroad Crossing Project (In Castroville, from the intersection of McDougall Street and Salinas Street to Castroville Boulevard. Construct Class I bicycle/pedestrian path.)	MPO: Association of Monterey Bay Area Governments MPO ID: MYC016M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATEGORRY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey County
ELEMENT: Local Assistance
PRJ MGR: Patricia A. Lopez
PHONE: (831) 755-8998

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			7,378	385	967				
Fund Source 1 of 4														
Fund Category: RIP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: National Hwy System									6,637					6,637
Funding Agency: Transportation Agency For Monterey Co						Total:			6,637					6,637
Fund Source 2 of 4														
Fund Category: Local Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Local Transportation Funds									174					174
Funding Agency: Monterey County						Total:			174					174
Fund Source 3 of 4														
Fund Category: Local Rail						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: RAILWAY-HIGHWAY CROSSINGS							774							774
Funding Agency: Federal Highway Administration (FHWA)							192							192
Funding Agency: Federal Highway Administration (FHWA)						Total:	966							966
Fund Source 4 of 4														
Fund Category: Local Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: TDA							193							193
Funding Agency:							193							193
Funding Agency:									567					567
Funding Agency:						Total:	386		567					953
Project Total:						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
							967							967
							385							385
									7,378					7,378
						Total:	1,352		7,378					8,730

Caltrans Comments:

***** Version 4 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 3 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule and change the scope. - aa
***** Version 2 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 1 - 04/07/2010 *****
New project per 2010 STIP Adoption Resolution G-10-13 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 8 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 7 - 06/18/2013 *****
CTC allocated \$200k RIP PTA 12/13 - rw
***** Version 6 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule. - aa
***** Version 5 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 4 - 06/15/10 *****
Adoption; carry over, reprogrammed RIP to future years, based on RTIP/PPR. db

***** Version 3 - 06/19/2008 *****
6/19/08 - CTC approved a Technical Correction to Resolution G-08-08 originally approved 5/29/08 to advance \$500K RIP CON from FY 10/11 to FY 09/10 on 6/26/08. jp
***** Version 2 - 06/13/08 *****
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
***** Version 1 - 06/28/07 *****
6/7/07 - Add new RIP per 5/17/07 Staff Recommendations and changed implementing agency per errata sheet (Attachment B) - ny

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2572 EA: CT PROJECT ID: CT PROJECT ID: ROUTE: PM: COUNTY: Monterey County	CTIPS ID: 101-0000-0457	TITLE (DESCRIPTION): Imjin Road Widening (In Marina, on Imjin Road from the existing 4-lane section to Reservation Road. Widen roadway from two to four lanes.)	MPO: Association of Monterey Bay Area Governments MPO ID: CM01MO MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Marina, City of	PRJ MGR: Nourdin Khayata
ELEMENT: Local Assistance	PHONE: (831) 884-1212

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project													
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>								
1	Active	03/20/14	STEPEDDEL	Adoption - Carry Over	0.00													3,300
Fund Source 1 of 1																		
Fund Category: RIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
Fund Type: National Hwy System							PE	1,650		1,650								3,300
Funding Agency: Transportation Agency For Monterey Co							CON											
							Total:	1,650		1,650								3,300

Caltrans Comments:

***** Version 1 - 03/24/14 *****
Add new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
Project data transfered from 2014 STIP.
***** Version 4 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 3 - 05/01/2013 *****
CTC approved amendment to update funding plan and delivery schedule and change the scope. - aa
***** Version 2 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 1 - 04/07/2010 *****
New project per 2010 STIP Adoption Resolution G-10-13 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 1814 EA: 0L570 CT PROJECT ID: 0500000145 ROUTE: 1 PM: COUNTY: Monterey County	CTIPS ID: 101-0000-0236	TITLE (DESCRIPTION): SR-1 Operational Improvements (Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements.)	MPO: Association of Monterey Bay Area Governments MPO ID: CT008M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Monterey County	PRJ MGR: David Rasmussen
ELEMENT: Capital Outlay	PHONE: (805) 549-3677

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
1	Active	03/20/14	STPEPEDEL	Adoption - Carry Over	0.00			3,000	50	550		

Fund Source 1 of 3															
Fund Category:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:					PE	250									250
State Cash					RW										
					CON										
Funding Agency:					Total:	250									250
Transportation Agency For Monterey Co															

Fund Source 2 of 3															
Fund Category:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Local Funds															
Fund Type:					PE	300									300
Local Transportation Funds					RW	50									50
					CON										
Funding Agency:					Total:	350									350
Monterey County															

Fund Source 3 of 3															
Fund Category:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
RIP															
Fund Type:					PE										
STIP Advance Construction					RW										
					CON			3,000							3,000
Funding Agency:					Total:			3,000							3,000
Transportation Agency For Monterey Co															

Project Total:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
					PE	550									550
					RW	50									50
					CON			3,000							3,000
					Total:	600		3,000							3,600

Caltrans Comments:

***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 9 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 8 - 06/05/2009 *****
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$3,000k RIP CON FY 09/10 to 10/11. jp
 ***** Version 7 - 05/15/2009 *****
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw
 ***** Version 6 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 5 - 01/24/2008 *****
 1/24/08 - CTC allocation of \$50K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt
 ***** Version 4 - 06/28/07 *****
 6/26/07 - Added \$200 RIP E&P in 06/07 to reflect 12/13/06 CTC vote - rw

 6/5/07 - Add project to the 2006 RTIP Augmentation per CTC Staff Recommendations as of 5/17/07 - moved \$50K from PS&E to PA&ED and shifted \$350K from FY07/08 to FY08/09- ny
 ***** Version 3 - 12/13/2006 *****
 12/13/2006 - Allocated RIP in FY 06/07 PA&ED \$200k per Resolution FP-06-51 on 12/14/2006. - charris
 ***** Version 2 - 06/13/06 *****
 05/30/06 Advance \$200k RIP PAED from FY 08/09 to 06/07, \$350k RIP PSE from FY 08/09 to 07/08, program \$50k RIP R/W in FY 07/08 and \$460k RIP CON in FY 08/09 for cost increase. -lan
 ***** Version 1 - 08/05/04 *****
 10/29/04 Added EA. -ln
 07/02/04 New project added to RTIP.-ln

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 1813A	EA: 0H823	CTIPS ID: 101-0000-0301	TITLE (DESCRIPTION): Route 68/Corral de Tierra Safety & Operational Improvements (Near the city of Monterey, at the Corral de Tierra intersection. Construct turn lanes, shoulder widening and driveway realignment.)	MPO: Association of Monterey Bay Area Governments MPO ID: CT017BM MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID: 0500000085	ROUTE: 68	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey County PRJ MGR: David Rasmussen
ELEMENT: Capital Outlay PHONE: (805) 549-3677

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			1,700	120	430				
Fund Source 1 of 2														
Fund Category: RIP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: State Cash					PE		100							100
					RW									
					CON			1,700						1,700
Funding Agency: Transportation Agency For Monterey Co					Total:		100	1,700						1,800
Fund Source 2 of 2														
Fund Category: Local Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Local Transportation Funds					PE		330							330
					RW		120							120
					CON									
Funding Agency: Monterey County					Total:		450							450
Project Total:						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
					PE		430							430
					RW		120							120
					CON			1,700						1,700
					Total:		550	1,700						2,250

Caltrans Comments:

***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$1,700k in RIP CON from FY 11/12 to 12/13. -as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 6 - 06/05/2009 *****
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$1,700k RIP CON FY 09/10 to 10/11. jp
 ***** Version 5 - 05/15/2009 *****
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw
 ***** Version 4 - 06/13/08 *****
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 3 - 01/24/2008 *****
 1/24/08 - CTC allocation of \$100k RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt
 ***** Version 2 - 06/28/07 *****
 4/13/07 - Add project to the 2006 RTIP Augmentation, moved \$100k from R/W in FY08/09 to PA&ED in FY07/08- ny
 ***** Version 1 - 06/13/06 *****
 05/30/06 New project split from PPNO 1813. -lan

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 9 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 8 - 06/05/2009 *****
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$3,000k RIP CON FY 09/10 to 10/11. jp
 ***** Version 7 - 05/15/2009 *****
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw
 ***** Version 6 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 5 - 01/24/2008 *****
 1/24/08 - CTC allocation of \$50k RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt
 ***** Version 4 - 06/28/07 *****
 6/26/07 - Added \$200 RIP E&P in 06/07 to reflect 12/13/06 CTC vote - rw

 6/5/07 - Add project to the 2006 RTIP Augmentation per CTC Staff Recommendations as of 5/17/07 - moved \$50k from PS&E to PA&ED and shifted \$350k from FY07/08 to FY08/09- ny
 ***** Version 3 - 12/13/2006 *****
 12/13/2006 - Allocated RIP in FY 06/07 PA&ED \$200k per Resolution FP-06-51 on 12/14/2006. - charris
 ***** Version 2 - 06/13/06 *****
 05/30/06 Advance \$200k RIP PAED from FY 08/09 to 06/07, \$350k RIP PSE from FY 08/09 to 07/08, program \$50k RIP R/W in FY 07/08 and \$460k RIP CON in FY 08/09 for cost increase. -lan
 ***** Version 1 - 08/05/04 *****
 10/29/04 Added EA. -ln
 07/02/04 New project added to RTIP. -ln

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 3300	EA: 0H330	CTIPS ID: 101-0000-0427	TITLE (DESCRIPTION): US 101 South County Freeway Conversions (In and near Chualar and Salinas, from Main Street to Airport Boulevard. Construct safety and operational improvements.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0513000133	ROUTE: 101	PM:			MPO ID: CT101M
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Caltrans PRJ MGR: David Silberberger
 ELEMENT: Capital Outlay PHONE: (805) 549-3798

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
1	Active	03/20/14	STPEDEL	Adoption - Carry Over	0.00					8,600								
Fund Source 1 of 2																		
Fund Category: RIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
Fund Type: STIP Advance Construction										5,000								5,000
Funding Agency: Transportation Agency For Monterey Co																		
							Total:			5,000								5,000
Fund Source 2 of 2																		
Fund Category: Local Funds							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
Fund Type: Local Transportation Funds										3,600								3,600
Funding Agency: Transportation Agency For Monterey Co																		
							Total:			3,600								3,600
Project Total:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
										8,600								8,600
							Total:			8,600								8,600

Caltrans Comments:

***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$1,700k in RIP CON from FY 11/12 to 12/13. -as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 6 - 06/05/2009 *****
 6/5/09 - CTC approved STIP Amendment 08S-030 to move \$1,700k RIP CON FY 09/10 to 10/11. jp
 ***** Version 5 - 05/15/2009 *****
 5/14/09 - CTC approved a 12-month time extension for PS&E and RW until 6/30/10 per Waiver 09-14 on 5/14/09 - rw
 ***** Version 4 - 06/13/08 *****
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 3 - 01/24/2008 *****
 1/24/08 - CTC allocation of \$100K RIP PA&ED FY 07/08 per Resolution FP-07-55 on 2/14/08 - mt
 ***** Version 2 - 06/28/07 *****
 4/13/07 - Add project to the 2006 RTIP Augmentation, moved \$100K from R/W in FY08/09 to PA&ED in FY07/08- ny
 ***** Version 1 - 06/13/06 *****
 05/30/06 New project split from PPNO 1813. -lan

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 0058Y	EA: 0161H	CTIPS ID: 101-0000-0407	TITLE (DESCRIPTION): Prunedale Improvement Project Landscape Mitigation (In and near Salinas, from 0.2 mile north of Boronda Road to 0.7 mile south of San Juan Road. Landscape mitigation.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0513000082	ROUTE: 101	PM: R91.2 / 100.4			MPO ID: CT042M
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATEGORy:</u>

IMPLEMENTING AGENCY: Caltrans PRJ MGR: David Silberberger
 ELEMENT: Capital Outlay PHONE: (805) 549-3798

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active	03/20/14	STPEDEL	Adoption - Carry Over	0.00			6,350	10	500				
Fund Source 1 of 2														
Fund Category: RIP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STIP Advance Construction					PE		243							243
					RW		5						5	
					CON		3,089						3,089	
Funding Agency: Transportation Agency For Monterey Co					Total:		248	3,089						3,337
Fund Source 2 of 2														
Fund Category: IIP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STIP Advance Construction					PE		257							257
					RW		5						5	
					CON		3,261						3,261	
Funding Agency: Caltrans					Total:		262	3,261						3,523
Project Total:						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
					PE		500							500
					RW		10							10
					CON		6,350							6,350
					Total:		510	6,350						6,860

Caltrans Comments:

***** Version 4 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 3 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 2 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 1 - 08/06/2010 *****
 New project split from PPNO 0058G per Resolution FP-10-05 on 8/12/10 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 2 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 1 - 04/12/12 *****
 New project per 2012 STIP Adoption Resolution G-12-05 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 0057C	EA: 31600	CTIPS ID: 101-0000-0037	TITLE (DESCRIPTION): Route 156 West Corridor (In and near Prunedale and Castroville, from 0.6 mile west of Castroville Boulevard to the Route 101/156 separation. Widen to 4 lane divided expressway.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0500000497	ROUTE: 156	PM: R1.3 / T5.2			MPO ID: CT036M
COUNTY: Monterey County					MPO Aprv:
Monterey County					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Caltrans	PRJ MGR: David Silberberger
ELEMENT: Capital Outlay	PHONE: (805) 549-3798

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			6	28,000	17,131		

Fund Source 1 of 7														
Fund Category: IIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash					PE	7,700								7,700
					RW									
					CON									
Funding Agency: Caltrans					Total:	7,700								7,700

Fund Source 2 of 7														
Fund Category: Federal Disc.						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Interstate Maintenance					PE	431								431
					RW									
					CON									
Funding Agency: Federal Highway Administration (FHWA)					Total:	431								431

Fund Source 3 of 7														
Fund Category: Demo						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: High Priority Projects Program					PE	3,563		937						4,500
					RW									
					CON									
Funding Agency: Transportation Agency For Monterey Co					Total:	3,563		937						4,500

Fund Source 4 of 7														
Fund Category: RIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction					PE			4,500						4,500
					RW					24,788				24,788
					CON									
Funding Agency: Transportation Agency For Monterey Co					Total:			4,500		24,788				29,288

Fund Source 5 of 7														
Fund Category: RIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash					PE									
					RW					3,212				3,212
					CON									
Funding Agency: Transportation Agency For Monterey Co					Total:					3,212				3,212

Fund Source 6 of 7														
Fund Category: Federal Disc.						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: 2011 Federal Discretionary Grants					PE									
					RW									
					CON	3								3
Funding Agency:					Total:	3								3

Fund Source 7 of 7		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Category: Local Funds										
Fund Type: Agency	PE									
	RW									
	CON	3								3
Funding Agency: Transportation Agency For Monterey Co	Total:	3								3

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
	PE	11,694		5,437						17,131
	RW					28,000				28,000
	CON	6								6
	Total:	11,700		5,437		28,000				45,137

Caltrans Comments:

***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 08/05/2013 *****
 CTC approved Future Consideration of Funding per Resolution E-13-65 - rw
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 7 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08. Moved Future Need to FY 13/14 - rw
 ***** Version 6 - 06/28/07 *****
 6/13/07 - Updated IIP of \$1,715K consistent with the 6/7/07 STIP Augmentation Adoption - ny
 ***** Version 5 - 06/13/06 *****
 04/17/06 Update Demo funding. -lan
 ***** Version 4 - 08/05/04 *****
 07/30/04 Project carried over to 2004 STIP. -rdj
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 3 - 08/21/2001 *****
 4/26/02 Updated project limits (changed from PM R1.6/T5.2 to PM R1.8/T4.8), and title/description per 11/16/01 CR-approved PCR (HQ approval letter 11/30/01). --SN
 4/25/02 Increased PA&ED from \$886k to \$5,985k by adding \$1,506k IIP, moved \$2,579k in IIP PS&E, \$739k in IIP R/W support, \$275k in IIP R/W to PA&ED and convert the project to PA&ED only. Expended PS&E and R/W support are retained. lg
 04/12/02 Funding verified per CTC resolution. -rdj
 01/09/02 Update funding and changed EA to zero phase per 2002 ITIP kme
 9/18/01 Updated future needs & revised project description, per 2002 ITIP nomination sheet. --SN
 8/21/01 Dist 5's proposal to convert project to environmental only-- moving prog'd funds in PS&E, RW-S and R/W to PA&ED (+\$1.4 M net increase); expended funds in PS&E (\$6k) and R/W support (\$16k) will remain as sunk costs. --SN
 ***** Prior Versions *****
 9/20/00 - updated Future Funding needs per District - jef
 12/14/00 -revised Future needs per D5. --SN
 12/21/00 - Per new PM, Bob Hull, need to consolidate all prog'd funds (\$4.5 million) to PAED, plus additional \$1.5 mill (+-) for PAED. Costs for other components not determined yet. PCR (cost/scope/schedule) in Spring 2001. --SN
 ***** Legacy Analyst Comments Below *****
 6/26/98-New/98 ITIP Date Sheet/MR-JC

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 4 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 3 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 2 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 1 - 08/06/2010 *****
 New project split from PPNO 0058G per Resolution FP-10-05 on 8/12/10 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO: 1152	EA:	CTIPS ID: 101-0000-0182	TITLE (DESCRIPTION): Davis Road Bridge Replacement (Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MYC022M
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Monterey County	PRJ MGR: Patricia A. Lopez
ELEMENT: Local Assistance	PHONE: (831) 755-8998

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)				Programmed Dollars in Thousands - Total For Project															
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
1	Active		STEPEDL	Adoption - Carry Over	0.00			28,518	2,383	3,051									
Fund Source 1 of 2																			
Fund Category: Local HBRR											PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Highway Bridge Program											PE								2,441
											RW		2,110						2,110
											CON					25,247			25,247
Funding Agency: Federal Highway Administration (FHWA)											Total:		2,441	2,110		25,247			29,798
Fund Source 2 of 2																			
Fund Category: Local Funds											PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: County Funds											PE								610
											RW		273						273
											CON					3,271			3,271
Funding Agency: Monterey County											Total:		610	273		3,271			4,154
Project Total:											PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
											PE								3,051
											RW		2,383						2,383
											CON					28,518			28,518
											Total:		3,051	2,383		28,518			33,952

Caltrans Comments:

***** Version 9 - 06/28/07 *****
 ***** RTIP Version 1 - 05/17/2007 *****
 6/26/07 - Added \$65 RIP E&P in 04/05 to reflect 3/3/05 CTC vote - rw

5/17/07 - 2006 STIP Augmentation with a total increase of \$585 in CON and PS&E - ny
 ***** Version 8 - 07/07/2006 *****
 07/07/06 \$85K FY 05/06 RIP PSE lapsed due to timely use of funds requirements. -lan
 ***** Version 7 - 06/13/06 *****
 05/30/06 Delay \$50k RIP R/W from FY 06/07 to 07/08 and \$1,100k RIP CON from FY 06/07 to 08/09, update local funding. -lan
 ***** Version 6 - 05/06/2005 *****
 05/06/05 R/W delayed to FY 06/07 per amendment 04S-049, on 05/26/05. -rdj
 ***** Version 5 - 03/03/2005 *****
 03/03/05 CTC allocation of \$65k FY 04/05 PA&ED per resolution FP-04-36, on 03/03/05. -rdj
 ***** Version 4 - 08/05/04 *****
 06/29/04 Unprogrammed \$130k of FY 03/04 RIP PA&ED and \$70k of FY 04/05 RIP PA&ED. -lan
 ***** Version 3 - 10/01/2003 *****
 10/01/03 CTC allocation of \$130k PA&ED moved to pending allocation list. -rdj
 ***** Version 2 - 04/07/2003 *****
 04/07/03 Amendment 02S-049 (dated 04/03/03) reduced scope from four-lane to two-lane bridge replacement. Also reduced \$315k RIP funds from PS&E, added \$265k to PA&ED, and added \$50k to R/W to match HBRR funds by component. Updated matching funds. -rdj/SN
 ***** Version 1 - 04/12/02 *****
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.
 4/25/02 cleaned up description
 Project data transferred from 2002 RTIP.

***** Version 1 - 03/11/2002 *****
 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj
 03/11/02 Project added per 2002 RTIP keagan

MPO Comments:

***** DFTIP Version 1 - 06/24/2014 *****
 ***** Version 20 - 04/28/2014 *****
 HBRR funds: Reduce \$273K in FFY 2015-16, RW (was \$2,384K). Update funds in Beyond Years.
 Local funds: Add \$273K in FFY 2015-16, RW. Update funds in Beyond Years.
 ***** Version 19 - 11/26/2013 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013.
 HBRR funds: Add \$1,002K in FFY 2012-13, PE; Remove \$300K in FFY 2014-15, RW; Add \$2,384K in FFY 2015-16, RW.
 Local funds: Add \$250K in FFY 2012-13, PE; Remove \$70K in FFY 2014-15, RW.
 ***** Version 18 - 12/20/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012. Move \$300K HBRR funds from FFY 2012-13 to FFY 2014-15, RW. Move \$70K Local County funds from FFY 2013-14 to FFY 2014-15, RW
 ***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 16 - 11/08/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011. Move \$300K HBRR funds from FY 2011-12 to FY 2012-13, RW
 ***** Version 15 - 04/26/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed for RW & CON.
 ***** Version 14 - 12/06/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
 ***** Version 13 - 07/10/2010 *****
 ***** Version 12 - 11/17/2009 *****
 Remove \$85K RIP funds, FY 2008/09, PE, since the PE phase was completed in a previous year
 Move \$50K RIP funds from FY 2009/10 to FY2010/11, RW
 Move \$266K Local HBRR funds from FY 2009/10 to FY 2010/11, RW
 ***** Version 11 - 03/21/2008 *****
 ***** Version 10 - 01/23/2008 *****
 MTIP Amendment No 14 updates HBR listing based on Caltrans, Division of Local Assistance's 12/27/07 reports
 ***** Version 9 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so \$1,100 STIP + local CON funds were removed.
 ***** Version 8 - 03/07/2007 *****
 ***** Version 7 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.
 ***** Version 6 - 05/04/2005 *****
 MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.
 ***** Version 5 - 01/27/2005 *****
 MTIP Amend. No. 1 moves RIP funds to match 2004 STIP
 ***** Version 4 - 10/21/2004 *****
 This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.
 ***** Version 3 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 05/27/03 *****
 Project data transferred from 2002 STIP and updated by County staff.
 ***** Version 1 - 01/31/03 *****
 Project data transferred from 2002 STIP 1.

Project Total:	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
PE									
RW									
CON	9,100	3,871		2,000					14,971
Total:	9,100	3,871		2,000					14,971

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 05/05/2014 *****
 This project uses \$21K in toll credits.
 ***** Version 3 - 01/21/2014 *****
 Reduce Bus and Bus Facilities Program (FTA5339) funds, CON - \$809K in FY 2012-13 and \$822K in FY 2013-14
 ***** Version 2 - 08/09/2013 *****
 Add the purchase of one 45-foot clean diesel bus.
 FTA 5309(c) funds, CON: Reduce \$13,715K in FFY 2012-13 and add \$5,000K in FFY 2013-14.
 Add \$600K FTA 5311f funds in FFY 2013-14, CON
 ***** Version 1 - 07/05/2012 *****

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO: Association of Monterey Bay Area Governments MPO ID: MST034M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH
ELEMENT:	PHONE: (831) 393-8129

PROJECT VERSION HISTORY		<i>(Printed Version is Shaded)</i>		<i>(Last 9 versions displayed)</i>		Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			357,939						

Fund Source 1 of 11														
Fund Category:														
FTA Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
FTA5307 - Urbanized Area Formula Program						CON	75,141	6,819	6,819					88,779
Funding Agency:						Total:	75,141	6,819	6,819					88,779
Federal Highway Administration (FHWA)														

Fund Source 2 of 11														
Fund Category:														
Local Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
TDA						CON	108,515							108,515
Funding Agency:						Total:	108,515							108,515

Fund Source 3 of 11														
Fund Category:														
Local Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
Fare Revenues						CON	81,714	7,391	7,391					96,496
Funding Agency:						Total:	81,714	7,391	7,391					96,496

Fund Source 4 of 11														
Fund Category:														
FTA Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
FTA 5311 - Non Urbanized						CON	3,830	732	732					5,294
Funding Agency:						Total:	3,830	732	732					5,294

Fund Source 5 of 11														
Fund Category:														
FTA Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
Job Access and Reverse Commute Program (5316)						CON	2,848							2,848
Funding Agency:						Total:	2,848							2,848

Fund Source 6 of 11														
Fund Category:														
CMAQ						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:														
Congestion Mitigation						CON	531							531
Funding Agency:						Total:	531							531
Federal Highway Administration (FHWA)														

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Source 7 of 11										
Fund Category: Local Funds										
Fund Type: Air Board										
	PE									
	RW									
	CON									14
Funding Agency: Various Agencies		Total:								14
<hr/>										
Fund Source 8 of 11										
Fund Category: FTA Funds										
Fund Type: FTA 5317 - New Freedom Program										
	PE									
	RW									
	CON									184
Funding Agency:		Total:								184
<hr/>										
Fund Source 9 of 11										
Fund Category: Local Funds										
Fund Type: Local Transportation Funds										
	PE									
	RW									
	CON	24,909	13,222	13,222						51,353
Funding Agency:		Total:	24,909	13,222	13,222					51,353
<hr/>										
Fund Source 10 of 11										
Fund Category: FTA Funds										
Fund Type: ARRA - FTA 5307										
	PE									
	RW									
	CON									766
Funding Agency:		Total:								766
<hr/>										
Fund Source 11 of 11										
Fund Category: FTA Funds										
Fund Type: Intercity Bus - 5311-f										
	PE									
	RW									
	CON	1,839	723	600						3,162
Funding Agency:		Total:	1,839	723	600					3,162
<hr/>										
Project Total:										
	PE									
	RW									
	CON	300,291	28,887	28,764						357,942
		Total:	300,291	28,887	28,764					357,942

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 05/05/2014 *****
 This project uses \$100K in toll credits.
 ***** Version 32 - 04/25/2014 *****
 Add \$600K FTA 5311f funds in FFY 2014-15, CON
 ***** Version 31 - 03/13/2014 *****
 Update FTA5307 funds for FFY 2013-14, CON, to reflect actual apportionment (was \$6,500K).
 ***** Version 30 - 02/11/2014 *****
 Add \$16K FTA 5311 funds, FFY 2013-14, CON (was \$716K) to reflect actual apportionment.
 ***** Version 29 - 08/08/2013 *****
 Add funds in FFY 2013-14, CON: \$2,500K TDA, \$9,034K Fare Revenues, \$716K FTA 5311, \$12,144K LTF, and \$590K FTA 5311f.
 ***** Version 28 - 02/04/2013 *****
 Add \$345K FTA 5311 funds in FFY 2012-13, CON (was \$371K)
 ***** DFTIP Version 1 - 07/03/2012 *****
 ***** Version 25 - 01/11/2012 *****
 Add \$3,249K FTA 5307 funds in FY 2011-12, CON (was \$7,000K)
 Add \$1,029K TDA funds in FY 2011-12, CON (was \$10,120K)
 ***** Version 24 - 11/10/2011 *****
 Add FTA 5311 funds, CON - \$174K in FY 2010-11 (was \$197K) and 21K in FY 2011-12 (was \$350K)
 ***** Version 23 - 10/19/2011 *****
 Add \$499K 5311f funds in FY11/12, CON
 Add \$403K Local Transportation Funds in FY11/12, CON
 ***** Version 22 - 02/04/2011 *****
 Add \$300K 5311f funds in FY10/11, CON
 Add \$242K Local Transportation Funds in FY10/11, CON
 ***** Version 21 - 07/10/2010 *****
 ***** Version 20 - 05/18/2010 *****
 Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10.
 ***** Version 19 - 09/08/2009 *****
 Add \$766K ARRA-FTA 5307 funds, FY09/10, CON
 ***** Version 18 - 05/15/2009 *****
 Add \$600K JARC funds, FFY 2008/09, CON
 Add \$59K, NF funds, FFY 2008/09, CON
 Add \$600K JARC funds, FFY 2009/10, CON
 Add \$125K, NF funds, FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2009/10, CON
 ***** Version 17 - 02/19/2009 *****
 Add \$6,513,129 in 5307 for FFY 2009
 ***** Version 16 - 03/24/2008 *****
 ***** Version 15 - 01/29/2008 *****
 Reduce FTA 5311 Fund for FY 07/08, CON to \$325K
 ***** Version 14 - 04/25/2007 *****
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.
 ***** Version 13 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listing for FTA JARC funding.

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0103	TITLE (DESCRIPTION): RIDES Operations (RIDES Operations)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MST035M
COUNTY: Monterey County					MPO Aprv: State Aprv: Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH
ELEMENT:	PHONE: (831) 393-8129

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			32,809										

Fund Source 1 of 7																		
Fund Category:	FTA Funds					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	FTA5307 - Urbanized Area Formula Program		PE															
			RW															
			CON		2,104									2,104				
Funding Agency:			Total:		2,104									2,104				

Fund Source 2 of 7																		
Fund Category:	Local Funds					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	Fare Revenues		PE															
			RW															
			CON		2,612	315	315							3,242				
Funding Agency:			Total:		2,612	315	315							3,242				

Fund Source 3 of 7																		
Fund Category:	FTA Funds					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	FTA 5311 - Non Urbanized		PE															
			RW															
			CON		245									245				
Funding Agency:			Total:		245									245				

Fund Source 4 of 7																		
Fund Category:	Local Funds					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	Local Transportation Funds		PE															
			RW															
			CON		9,718									9,718				
Funding Agency:			Total:		9,718									9,718				

Fund Source 5 of 7																		
Fund Category:	Local Funds					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	TDA		PE															
			RW															
			CON		11,731	2,834	2,834							17,399				
Funding Agency:			Total:		11,731	2,834	2,834							17,399				

Fund Source 6 of 7																		
Fund Category:	FTA Funds					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	ARRA - FTA 5311		PE															
			RW															
			CON		63									63				
Funding Agency:			Total:		63									63				

Fund Source 7 of 7		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: FTA Funds										
Fund Type: FTA 5317 - New Freedom Program										
	PE									
	RW									
	CON	38								38
Funding Agency:										
	Total:	38								38
<hr/>										
Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	26,511	3,149	3,149						32,809
	Total:	26,511	3,149	3,149						32,809

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 05/05/2014 *****
 ***** Version 16 - 08/16/2013 *****
 Add funds in FFY 2013-14, CON: \$385K Fare Revenue funds and \$2,556K TDA funds
 ***** DFTIP Version 1 - 07/03/2012 *****
 ***** Version 14 - 07/10/2010 *****
 ***** Version 13 - 05/21/2010 *****
 Add \$339K Transit Fare funds, FFY 2010/11
 Add \$80K LFT funds, FFY 2010/11
 Add \$2677K TDA funds, FFY 2010/11
 ***** Version 12 - 05/15/2009 *****
 Add \$19K NF funds, FFY 2008/09, CON
 Add \$19K NF funds, FFY 2009/10, CON
 Add \$19K LFT funds, FFY 2008/09, CON
 Add \$19K LFT funds, FFY 2009/10, CON
 ***** Version 11 - 04/14/2009 *****
 Adds ARRA-5311 funds, CON, FY 08-09, \$63K and Local transit funds \$99K
 ***** Version 10 - 03/24/2008 *****

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 2312	EA: 0T990	CTIPS ID: 201-0000-0515	TITLE (DESCRIPTION): SHOPP-Central Avenue to Lagomarsino Avenue Tree Removal (In Monterey County on Route 101 from Central Avenue to 0.1 mile South of Lagomarsino Avenue. Tree removal.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID: 0500020243	ROUTE: 101	PM:			MPO ID: SHOPPCR3
COUNTY: Monterey County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Caltrans PRJ MGR: DAVID RASMUSSEN
 ELEMENT: PHONE: (805) 549-3677

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STPEDEL	Adoption - Carry Over	0.00			5,175	1,546	1,224					
Fund Source 1 of 1															
Fund Category: SHOPP - Collision Reduction						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: SHOPP Advance Construction (AC)									1,224						1,224
									1,546						1,546
									5,175						5,175
Funding Agency:						Total:			7,945						7,945

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****
 ***** Version 1 - 07/06/2012 *****
 Carry over as individual project

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 2314 EA: 0T850 CT PROJECT ID: 0500020308 ROUTE: 1 PM: COUNTY: Monterey County	CTIPS ID: 201-0000-0519 TITLE (DESCRIPTION): SHOPP-Lucia Viaduct (Near Lucia, from North of Limeklin Creek Bridge to South of Lucia. Slide repair.)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPPER1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Caltrans ELEMENT:	PRJ MGR: KEN DOSTALEK PHONE: (805) 549-3133
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PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)				Programmed Dollars in Thousands - Total For Project															
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>									
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			15,150	1,293	4,000									
Fund Source 1 of 1																			
Fund Category: SHOPP - Emergency Response											PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: SHOPP Advance Construction (AC)											PE		4,000						4,000
											RW		1,293						1,293
											CON		15,150						15,150
Funding Agency:											Total:		20,443						20,443

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****

***** Version 2 - 07/24/2013 *****

Move all SHOPP AC funds from FFY 2013-14 to FFY 2015-16 and update cost: \$4,000K in PE (was \$8,321K), \$1,293K in RW (unchanged), and \$15,150K in CON (was \$45,460K). Technical correction to description.

***** Version 1 - 07/16/2012 *****

Carry over as an individual project

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0424	TITLE (DESCRIPTION): MB Sanctuary Scenic Trail Moss Landing Segment (Monterey Bay Sanctuary Scenic Trail between Moss Landing North Harbor and Moss Landing Road.)	MPO: Association of Monterey Bay Area Governments MPO ID: MYC058M MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Bicycle and pedestrian facilities.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey County	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPEDEL	Adoption - Carry Over	0.00			3,315	278	2,099				
Fund Source 1 of 2														
Fund Category: Demo														
Fund Type: High Priority Projects Program														
Funding Agency:														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
						PE		1,822	18					1,840
						RW			278					278
						CON			1,954					1,954
						Total:		1,822	296	1,954				4,072
Fund Source 2 of 2														
Fund Category: Local Funds														
Fund Type: TDA														
Funding Agency:														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
						PE		259						259
						RW								
						CON			1,361					1,361
						Total:		259	1,361					1,620
Project Total:														
						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
						PE		2,081	18					2,099
						RW			278					278
						CON			1,361	1,954				3,315
						Total:		2,081	1,657	1,954				5,692

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/30/2014 *****
 ***** Version 7 - 05/09/2014 *****
 Demo-HPPP Funds: Reduce \$101K from FFY 2013-14, RW and \$2,146 in 2014-15, CON. Add \$18K in PE and \$278K in RW in FFY 2014-15. Add \$1,954K in FFY 2015-16, CON.
 ***** DFTIP Version 1 - 06/26/2012 *****
 ***** Version 5 - 01/05/2012 *****
 Demo-HPPP Funds: Move \$360K from CON to PE, FY 2011/12; Move remaining \$2,380K in FY 2011/12, CON to FY 2013/14, CON
 Local TDA Funds: Move \$90K from CON to PE, FY 2011/12; Move remaining \$460K in FY 2011/12, CON to FY 2013/14, CON
 ***** Version 4 - 07/13/2010 *****
 ***** Version 3 - 09/23/2009 *****
 Technical correction to reflect prior year obligated money
 Demo HPPP funds: reduce \$97K, FY 2008/09, PE (was \$342K); add \$238K in PE, FY 2009/10 Reduce \$86K Local Funds, Agency, FY 2008/09, PE
 ***** Version 2 - 03/21/2008 *****
 ***** Version 1 - 03/01/2007 *****
 Total \$653,108 Federal Earmarks:
 \$182,528 from Demo ID: CA279 (100%)
 \$242,880 from HPP#3765 (80%)
 \$227,700 from Demo ID: CA775 (100%)

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0536	TITLE (DESCRIPTION): Holman Highway 68 Roundabout (This project proposes to construct a roundabout at the SR-68/Hwy 1/17 Mile Drive interesection. Holman Highway is a two-lane undivided conventional highway that is one of two regional routes serving the Monterey Peninsula.)	MPO: Association of Monterey Bay Area Governments MPO ID: CO01MO MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE: 68	PM:			
COUNTY: Monterey County					

IMPLEMENTING AGENCY: Monterey County	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active		STEPPEDEL	Adoption - New Project	0.00			6,280	204	1,554				
Fund Source 1 of 3														
Fund Category: Local Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Air Board					PE		334							334
Funding Agency:					CON									
					Total:		334							334
Fund Source 2 of 3														
Fund Category: Local Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: Traffic Impact Fees					PE		1,220							1,220
Funding Agency:					RW									
					CON			5,252						5,252
					Total:		1,220	5,252						6,472
Fund Source 3 of 3														
Fund Category: RSTP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
Fund Type: STP Local					PE									
Funding Agency:					RW		204							204
					CON			1,028						1,028
					Total:		204	1,028						1,232
Project Total:						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u> <u>TOTAL</u>
					PE		1,554							1,554
					RW		204							204
					CON			6,280						6,280
					Total:		1,758	6,280						8,038

Caltrans Comments:

MPO Comments:

***** Version 1 - 07/01/2014 *****

Appendix C: San Benito County Projects-2014 MTIP



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2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

San Benito County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 0297 EA: 34490 CT PROJECT ID: 0500000505 ROUTE: 156 PM: COUNTY: San Benito County	CTIPS ID: 101-0000-0043	TITLE (DESCRIPTION): San Benito Route 156 Improvement Project (In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.)	MPO: Association of Monterey Bay Area Governments MPO ID: CT036SB MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Caltrans
ELEMENT: Capital Outlay
PRJ MGR: Richard Rosales
PHONE: (805) 549-3792

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					<u>Programmed Dollars in Thousands - Total For Project</u>															
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active	03/20/14	STEPPEDEL	Adoption - Carry Over	0.00			48,520	23,358	9,386										
Fund Source 1 of 3																				
Fund Category: RIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: STIP Advance Construction							PE													
Funding Agency: Council of San Benito County Governments							RW													
							CON		9,639										9,639	
							Total:		9,639										9,639	
Fund Source 2 of 3																				
Fund Category: IIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: STIP Advance Construction							PE	3,936	5,450											9,386
Funding Agency: Caltrans							RW	23,358												23,358
							CON			29,242									29,242	
							Total:	27,294	5,450	29,242									61,986	
Fund Source 3 of 3																				
Fund Category: Local Funds							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Traffic Impact Fees							PE													
Funding Agency: San Benito County							RW													
							CON			9,639								9,639		
							Total:		9,639									9,639		
Project Total:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
							PE	3,936	5,450										9,386	
							RW	23,358											23,358	
							CON			48,520									48,520	
							Total:	27,294	5,450	48,520									81,264	

Caltrans Comments:

***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 9 - 10/28/2011 *****
 CTC approved Future Consideration of Funding - rw
 ***** Version 8 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 7 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 6 - 06/28/07 *****
 5/18/07 - 2006 STIP Augmentation adding a total of \$5,561K - ny
 ***** Version 5 - 06/13/06 *****
 04/25/06 Program \$8,510k IIP for cost increases (\$438k to R/W Sup and \$8,072k to R/W), update future funding. -lan
 ***** Version 4 - 08/05/04 *****
 07/30/04 Project carried over to 2004 STIP. -rdj
 9/25/02 Updated unfunded need and moved CON to FY 06/07, per PM. --SN
 ***** Version 3 - 05/03/02 *****
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Prior Versions *****
 9/16/98 Changed \$'s to eliminate cost increase. WMR
 12/14/00 -updated Future Funds per D5. -- SN

**** Legacy Analyst Comments Below ****
 6/26/98-New/98 ITIP Date Sheet/MR-JC

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 24 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 23 - 06/06/2013 *****
 CTC approved an allocation of \$45k RIP CONST FY 13/14 -aa
 ***** Version 22 - 08/17/2012 *****
 CTC approved an allocation of \$45,000k RIP Const FY 12/13 -aa
 ***** Version 21 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 20 - 08/03/2011 *****
 CTC allocated \$100k RIP CON FY 11/12. -gv
 ***** Version 19 - 06/22/2010 *****
 CTC allocation of \$100k RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
 ***** Version 18 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 17 - 08/12/2009 *****
 8/12/09 - CTC allocation of \$100,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
 ***** Version 16 - 07/11/2008 *****
 7/11/08 - CTC allocation of \$100k RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
 ***** Version 15 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 14 - 12/07/2007 *****
 12/07/07 - CTC allocated \$53k RIP CON FY 07/08 per Resolution FP-07-43 on 12/13/07 - ny
 ***** Version 13 - 03/20/2007 *****
 3/20/07 - CTC allocated \$53k RIP CON FY 06/07 per Resolution FP-06-74 on 3/15/07. -ch
 ***** Version 12 - 06/13/06 *****
 05/31/06 Program \$226k RIP CON as follows: \$53k in FY 06/07, \$53k in FY 07/08, \$60k in FY 08/09 and \$60k in FY 09/10. -lan
 ***** Version 11 - 08/05/04 *****
 07/06/04 Project carries into 2004 STIP. -lan
 ***** Version 10 - 03/02/2004 *****
 03/02/04 CTC allocation of \$34k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
 ***** Version 9 - 08/18/2003 *****
 08/18/03 Request for CTC allocation of \$34k in FY 03/04, moved to pending allocation list. -rdj/SN
 ***** Version 8 - 08/28/2002 *****
 08/28/2002 Delegated Allocation dated 07/15/2002 per resolution G-01-11 for CON \$34K. Loc Asst project number PPM036060(030).
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 7 - 04/12/02 *****
 4/24/02 State only funding approved per G-02-04, Para 2.4 -lg
 04/12/02 Funding verified per CTC resolution. -rdj
 REQUEST STATE ONLY FUNDS
 03/08/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
 ***** Version 6 - 09/07/2001 *****
 Delegated allocation 6/12/01 CON @ \$34k for 01/02FY. Reported to CTC 8/22/01 mtg, CTC book item 2.5f(8). pt
 ***** Version 5 - 07/19/2001 *****
 7/19/01 Deleg Alloc under G-01-06 on 5/25/01 CON @ \$34k. CTC book item 2.5f(8) 7/12/01 mtg. pt
 ***** Prior Versions *****
 TUF (Timely Use of Funds): \$34k in FY 98/99 was deleted (prog'd but not allocated). Adjusted in Brewer's sheet. --SN
 **** Legacy Analyst Comments Below ****
 New project added by 98 RTIP Augmentation per CTC Res. G-99-07 - jc
 8/30/00 OLP Deleg Alloc 99/00-568 PPM00-6060(007) Con @ \$34k, added EA.pt

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

San Benito County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 2293 EA: 0T640 CT PROJECT ID: 0500020030 ROUTE: 25 COUNTY: San Benito County	CTIPS ID: 201-0000-0513 PM:	TITLE (DESCRIPTION): SHOPP-Hollister Road (S.R. 25) Realignment (Near Hollister, South of Route 146. Realign roadway.)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPPCR1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Caltrans	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)				Programmed Dollars in Thousands - Total For Project											
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			2,080	575	1,550					
Fund Source 1 of 1															
Fund Category: SHOPP - Collision Reduction							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: SHOPP Advance Construction (AC)							PE	1,550							1,550
							RW	575							575
							CON	2,080							2,080
Funding Agency:							Total:	4,205							4,205

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****
 ***** Version 2 - 12/09/2013 *****
 Add SHOPP-AC funds in FFY 2013-14: \$270K in PE (was \$1,280K), \$30K in RW (was \$545K), and \$495K in CON (was \$1,585K)
 ***** Version 1 - 07/06/2012 *****
 List as individual project

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

San Benito County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0130	TITLE (DESCRIPTION): Transit Operations (Transit Operations - San Benito County Express)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: SBCT03SB
COUNTY: San Benito County					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Transit operating assistance.

IMPLEMENTING AGENCY: Council of San Benito County Governments PRJ MGR: MARY DINKUHN
ELEMENT: PHONE: (831) 637-7665

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project														
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
1	Active		STEPEDEL	Adoption - Carry Over	0.00			18,330											
Fund Source 1 of 4																			
Fund Category: FTA Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: FTA 5311 - Non Urbanized																			
Funding Agency:																			
						PE													
						RW													
						CON	2,270	370	370										3,010
						Total:	2,270	370	370										3,010
Fund Source 2 of 4																			
Fund Category: Local Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: Local Transportation Funds																			
Funding Agency:																			
						PE													
						RW													
						CON	12,860	1,200	1,200										15,260
						Total:	12,860	1,200	1,200										15,260
Fund Source 3 of 4																			
Fund Category: FTA Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: Intercity Bus - 5311-f																			
Funding Agency:																			
						PE													
						RW													
						CON	13												13
						Total:	13												13
Fund Source 4 of 4																			
Fund Category: FTA Funds						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: ARRA - FTA 5311																			
Funding Agency:																			
						PE													
						RW													
						CON	47												47
						Total:	47												47
Project Total:						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
						PE													
						RW													
						CON	15,190	1,570	1,570										18,330
						Total:	15,190	1,570	1,570										18,330

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****
***** Version 12 - 04/28/2014 *****
Add FTA 5311 funds, CON: \$150K in FFY 2014-15 and \$150K in FFY 2015-16
***** DFTIP Version 1 - 06/25/2012 *****
***** Version 10 - 07/05/2010 *****
***** Version 9 - 04/10/2009 ***** Added \$47K in ARRA-FTA 5311 funds for CON in FY 2008/09
***** Version 8 - 03/24/2008 *****
***** Version 7 - 01/17/2008 *****
Increase FTA5311 funds for CON, FY07/08 to \$209K, FY08/09-\$226K, FY 09/10-\$ 239K and FY10/11-239K.
***** Version 6 - 03/05/2007 *****
MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

Appendix D: Santa Cruz County Projects-2014 MTIP



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2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 0923 EA: 4A2174 CT PROJECT ID: 101-0000-0047 ROUTE: PM: COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Highway 1 Freeway Service Patrol (In Santa Cruz County on Highway Freeway Service Patrol.)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC01SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission
PRJ MGR: Grace Blakeslee
ELEMENT: Local Assistance
PHONE: (831) 460-3200

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					<u>Programmed Dollars in Thousands - Total For Project</u>													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
1	Active	03/20/14	STEPPEDEL	Adoption - Carry Over	0.00			1,324										
Fund Source 1 of 2																		
Fund Category: RIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
Fund Type: State Cash																		
Funding Agency: Santa Cruz County Regional Transportation Commission								614	150	150								914
							Total:	614	150	150								914
Fund Source 2 of 2																		
Fund Category: Other State							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
Fund Type: State Freeway Service Plan																		
Funding Agency:									205	205								410
							Total:		205	205								410
Project Total:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
								614	355	355								1,324
							Total:	614	355	355								1,324

Caltrans Comments:

***** Version 15 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 15 - 12/24/2013 *****
 ***** Version 14 - 08/29/2007 *****
 8/29/07 - CTC RIP allocation of \$87k for CON in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny
 ***** Version 13 - 07/10/2006 *****
 07/10/06 CTC allocation of \$82k FY 06/07 RIP CON per resolution FP-06-05, on 07/20/06. -lan
 ***** Version 12 - 06/13/06 *****
 06/02/06 Adoption carryover with no changes. -lan
 ***** Version 11 - 07/22/2005 *****
 07/22/05 CTC allocation of \$158k CON per resolution FP-05-08, on 07/14/05. -ln
 ***** Version 10 - 08/05/04 *****
 06/29/04 Programmed \$11k from PPNO 0922 to FY 07/08 and moved \$76k of FY 03/04 CON to FY 07/08. -lan
 ***** Version 9 - 05/08/2003 *****
 07/21/03 Request for CTC allocation of \$76k in FY 03/04 was moved to pending allocation list. --SN
 5/8/03 added project sponsor. --SN
 ***** Version 8 - 07/24/2002 *****
 07/24/02 CTC allocation of \$74k FY 02/03 CON, per resolution FP-02-08, dt 07/18/02. -rdj
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 7 - 04/12/02 *****
 4/24/02 Verified. lg
 04/18/02 Updated RIP fund type to ST-CASH. -rdj
 04/12/02 Funding verified per CTC resolution. -rdj
 REQUEST STATE ONLY FUNDS
 03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
 ***** Version 6 - 08/29/2001 *****
 6/6/01 CTC mtg. resolution FP-00-90, voted \$72k in FY 01/02. --SN
 ***** Prior Versions *****
 Corrected \$73 (shown in version #1) to \$72 in FY 01/02. --SN
 4/3/00-Entered 7/15/99 vote of \$70k. --SN
 6/15/00 CTC voted \$71k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****
 9/11/98-new/scrcr/mr-jc

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 26 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 25 - 06/06/2013 *****
 CTC approved an allocation of \$150k RIP CONST FY 13/14 --aa
 ***** Version 24 - 08/17/2012 *****
 CTC approved an allocation of \$175,000k RIP Const FY 12/13 --aa
 ***** Version 23 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 22 - 08/03/2011 *****
 CTC allocated \$300k RIP CON FY 11/12. -gv
 ***** Version 21 - 06/22/2010 *****
 CTC allocated \$300k RIP CON FY 10/11 per Resolution FP-09-55 on 07/01/2010. lh
 ***** Version 20 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 19 - 08/12/2009 *****
 8/12/09 - CTC allocation of \$300,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
 ***** Version 18 - 06/08/2009 *****
 6/8/09 - CTC approved STIP Amendment 08S-032 to add \$150k RIP CON in FY 09/10. jp
 ***** Version 17 - 07/11/2008 *****
 7/11/08 - CTC allocation of \$150k RIP CON FY 08/09 per Resolution FP-08-04 on 7/24/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
 ***** Version 16 - 06/13/08 *****
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 15 - 07/26/2007 *****
 CTC allocated \$150k RIP CON FY 07/08 per Resolution FP-07-10 on 7/26/07. - ch
 ***** Version 14 - 07/10/2006 *****
 07/10/06 CTC allocation of \$150k FY 06/07 RIP CON per resolution FP-06-08, on 07/20/06. -lan
 ***** Version 13 - 06/13/06 *****
 06/02/06 Program \$73k RIP CON in FY 06/07, \$150k RIP CON in FY 09/10 and FY 10/11. -lan
 ***** Version 12 - 07/22/2005 *****
 07/22/05 CTC allocation of \$77k CON per resolution FP-05-11, on 07/14/05. -ln
 ***** Version 11 - 03/03/2005 *****
 03/03/05 CTC allocation of \$76k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj
 ***** Version 10 - 08/05/04 *****
 06/29/04 Program \$150k in FY 07/08 and \$150k in FY 08/09 CON. -lan
 ***** Version 9 - 03/02/2004 *****
 03/02/04 CTC allocation of \$76k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
 ***** Version 8 - 07/23/2003 *****
 07/23/03 Request for CTC allocation of \$76k in FY 03/04 was moved to pending allocation list. --SN
 ***** Version 7 - 08/28/2002 *****
 08/28/2002 Delegated Allocation dated 06/28/2002 per resolution G-01-11 for CON \$76K. Loc Asst project number PPM036149(031).
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 6 - 04/12/02 *****
 4/24/02 State only funding approved per G-02-04, Para 2.4 -lg
 04/18/02 Updated RIP fund type to ST-CASH. -rdj
 04/12/02 Funding verified per CTC resolution. -rdj
 REQUEST STATE ONLY FUNDS
 03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
 ***** Version 5 - 07/19/2001 *****
 7/19/01 Deleg Alloc under G-01-06 on 5/5/01 CON @ \$76k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt
 ***** Prior Versions *****
 6/15/00 CTC voted \$76k, FP-99-88. --SN
 ***** Legacy Analyst Comments Below *****
 7/16/98-new/98 stip input sheet/mr-jc
 9/14/98-Add Vote/2.5j of July CTC-jc
 2/16/00 OLP Deleg Alloc 1999/2000-195 Ref #PPM-6149(010) eff 11/9/99 Con @ \$76,changed EA .pt

Caltrans Comments:

***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 15 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 15 - 12/24/2013 *****
***** Version 14 - 08/29/2007 *****
8/29/07 - CTC RIP allocation of \$87K for CON in FY 07/08 per resolution FP-07-07 on 09/05/07 - ny
***** Version 13 - 07/10/2006 *****
07/10/06 CTC allocation of \$82k FY 06/07 RIP CON per resolution FP-06-05, on 07/20/06. -lan
***** Version 12 - 06/13/06 *****
06/02/06 Adoption carryover with no changes. -lan
***** Version 11 - 07/22/2005 *****
07/22/05 CTC allocation of \$158k CON per resolution FP-05-08, on 07/14/05. -ln
***** Version 10 - 08/05/04 *****
06/29/04 Programmed \$11k from PPNO 0922 to FY 07/08 and moved \$76k of FY 03/04 CON to FY 07/08. -lan
***** Version 9 - 05/08/2003 *****
07/21/03 Request for CTC allocation of \$76k in FY 03/04 was moved to pending allocation list. --SN
5/8/03 added project sponsor. --SN
***** Version 8 - 07/24/2002 *****
07/24/02 CTC allocation of \$74k FY 02/03 CON, per resolution FP-02-08, dt 07/18/02. -rdj
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 7 - 04/12/02 *****
4/24/02 Verified. lg
04/18/02 Updated RIP fund type to ST-CASH. -rdj
04/12/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
***** Version 6 - 08/29/2001 *****
6/6/01 CTC mtg, resolution FP-00-90, voted \$72k in FY 01/02. --SN
***** Prior Versions *****
Corrected \$73 (shown in version #1) to \$72 in FY 01/02. --SN
4/3/00-Entered 7/15/99 vote of \$70k. --SN
6/15/00 CTC voted \$71k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****

9/11/98-new/scrtc/mr-jc

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2366 CT PROJECT ID: CT PROJECT ID: ROUTE: ROUTE: PM: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0433 TITLE (DESCRIPTION): Airport Boulevard Improvements (In Watsonville, on Airport Boulevard, from Freedom Boulevard to the city limits. Construct bike lanes, bus pullout, and sidewalks, and rehabilitate roadway.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT38SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Watsonville, City of

PRJ MGR: Maria Esther Rodriguez

ELEMENT: Local Assistance

PHONE: (831) 768-3112

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE	Programmed Dollars in Thousands - Total For Project							
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			1,201	39	60								

Fund Source 1 of 3

Fund Category: RIP	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: National Hwy System	PE								
	RW								
	CON		850						850
Funding Agency: Santa Cruz County Regional Transportation Commission	Total:		850						850

Fund Source 2 of 3

Fund Category: Local Funds	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds	PE	7	36						43
	RW		18						18
	CON			37					37
Funding Agency: Watsonville, City of	Total:	7	54	37					98

Fund Source 3 of 3

Fund Category: Other Fed	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Highway Safety Improvement Program	PE	3	14						17
	RW		21						21
	CON			314					314
Funding Agency:	Total:	3	35	314					352

Project Total:	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
	PE	10	50						60
	RW		39						39
	CON			1,201					1,201
	Total:	10	89	1,201					1,300

Caltrans Comments:

***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2551 EA: CT PROJECT ID: CT PROJECT ID: ROUTE: ROUTE: PM: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0459 TITLE (DESCRIPTION): MBSST Segment 7 (In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.)	MPO: Association of Monterey Bay Area Governments MPO ID: TRL07SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Santa Cruz County PRJ MGR: Chris Schneiter
ELEMENT: Local Assistance PHONE: (831) 420-5422

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project														
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			4,500		800									

Fund Source 1 of 3
Fund Category: RIP

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: National Hwy System				805					805
Funding Agency: Santa Cruz County Regional Transportation Commission				805					805

Fund Source 2 of 3
Fund Category: Demo

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: Demonstration-State TEA21		240	400						640
Funding Agency: Federal Highway Administration (FHWA)		240	400	2,615					3,255

Fund Source 3 of 3
Fund Category: Local Funds

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: City Funds	60	100		1,080					1,600
Funding Agency:	60	100		1,080					1,240

Project Total:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
	60	340	400						800
				4,500					4,500
Total:	60	340	400	4,500					5,300

Caltrans Comments:
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw
MPO Comments:
***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2555 CT PROJECT ID: CT PROJECT ID: ROUTE: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0462 TITLE (DESCRIPTION): Airport Boulevard Improvements (In Watsonville, on Airport Boulevard from Neilson Street to east of Hangar Way. Reconstruct roadway, install new sidewalk, upgrade curb ramps and other pedestrian facilities.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT40SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Watsonville, City of
ELEMENT: Local Assistance
PRJ MGR: Murray Fontes
PHONE: (831) 769-3100

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE							
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			1,445		55							

Fund Source 1 of 2 Fund Category: RIP		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: National Hwy System	PE														
	RW														
	CON				1,195										1,195
Funding Agency: Santa Cruz County Regional Transportation Commission	Total:				1,195										1,195

Fund Source 2 of 2 Fund Category: Local Funds		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Local Transportation Funds	PE		55												55
	RW														
	CON				250										250
Funding Agency: Watsonville, City of	Total:		55		250										305

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
	PE		55												55
	RW														
	CON				1,445										1,445
	Total:		55		1,445										1,500

Caltrans Comments:
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - nw
MPO Comments:
***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - nw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2556 CT PROJECT ID: CT PROJECT ID: ROUTE: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0463 TITLE (DESCRIPTION): Sidewalk Infill on Harkins Slough Road and Main Street (In Watsonville, on Harkins Slough Road from Ohlone Parkway to 200 feet east of Ohlone Parkway, and on Main Street from Pennsylvania Drive to Pacifica Boulevard. Construct sidewalks.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT41SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Watsonville, City of PRJ MGR: Murray Fontes
ELEMENT: Local Assistance PHONE: (831) 769-3100

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
1	Active	03/20/14	STPEDEL	Adoption - Carry Over	0.00			156	10	34

Fund Source 1 of 2
Fund Category: RIP

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: State Cash				120					120
Funding Agency: Santa Cruz County Regional Transportation Commission				Total: 120					120

Fund Source 2 of 2
Fund Category: Local Funds

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: Local Transportation Funds		34	10	36					80
Funding Agency: Watsonville, City of		Total: 44	36						80

Project Total:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
		34	10	156					34
		10							10
			156						156
		Total: 44	156						200

Caltrans Comments:
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - nw

MPO Comments:
***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - nw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2558 CT PROJECT ID: CT PROJECT ID: ROUTE: ROUTE: PM: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0465 TITLE (DESCRIPTION): Freedom Boulevard Cape Seal (Near Aptos, on Freedom Boulevard from Route 1 to Pleasant Valley Road. Asphalt digout, cape seal, and restriping.)	MPO: Association of Monterey Bay Area Governments MPO ID: C074SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Santa Cruz County PRJ MGR: Joel LaCagnin
ELEMENT: Local Assistance PHONE: (831) 454-2160

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
1	Active	03/20/14	STPEDEL	Adoption - Carry Over	0.00			1,176		208		

Fund Source 1 of 2																			
Fund Category:	RIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	National Hwy System																		
									800										800
Funding Agency:	Santa Cruz County Regional Transportation Commission						Total:		800										800

Fund Source 2 of 2																			
Fund Category:	Local Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type:	Local Transportation Funds							208											208
									376										376
Funding Agency:	Santa Cruz County						Total:	208	376										584

Project Total:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
								208											208
									1,176										1,176
							Total:	208	1,176										1,384

Caltrans Comments:
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - nw
 MPO Comments:
 ***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - nw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 2554 EA: CT PROJECT ID: ROUTE: PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0466 TITLE (DESCRIPTION): Bay Avenue/Capitola Avenue Roundabout (In Capitola, at the intersection of Bay Avenue and Capitola Avenue. Construct roundabout.)	MPO: Association of Monterey Bay Area Governments MPO ID: CAP16SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Capitola, City of PRJ MGR: Steve Jesberg
ELEMENT: Local Assistance PHONE: (831) 475-7300

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
1	Active	03/20/14	STPEPEDEL	Adoption - Carry Over	0.00			532	70	98

Fund Source 1 of 3 Fund Category: RIP		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash	PE RW CON		59							59
Funding Agency: Santa Cruz County Regional Transportation Commission	Total:		59							59

Fund Source 2 of 3 Fund Category: Local Funds		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds	PE RW CON		8	70	532					8 70 532
Funding Agency: Capitola, City of	Total:		8	70	532					610

Fund Source 3 of 3 Fund Category: RSTP		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STP Local	PE RW CON		31							31
Funding Agency:	Total:		31							31

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
	PE RW CON		98	70	532					98 70 532
	Total:		98	70	532					700

Caltrans Comments:
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

MPO Comments:
***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 1 - 03/24/14 *****
Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 0413 EA: 44130 CT PROJECT ID: 0500000533 ROUTE: 1 PM: COUNTY: Santa Cruz County	CTIPS ID: 101-0000-0065 TITLE (DESCRIPTION): Watsonville-Harkins Slough Rd Interchange (In Watsonville, on Route 1 at Harkins Slough Road. Reconstruct interchange.)	MPO: Association of Monterey Bay Area Governments MPO ID: WAT01SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Watsonville, City of
ELEMENT: Capital Outlay
PRJ MGR: Steve DiGrazia
PHONE: (805) 549-3437

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
1	Active	03/20/14	STPEPEDEL	Adoption - Carry Over	0.00		7,733	705	1,425	

Fund Source 1 of 2 Fund Category: RIP		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction	PE									
	RW				462					462
	CON					6,878				6,878
Funding Agency: Santa Cruz County Regional Transportation Commission	Total:				462	6,878				7,340

Fund Source 2 of 2 Fund Category: Local Funds		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Local Transportation Funds	PE		285	1,140						1,425
	RW				243					243
	CON					855				855
Funding Agency:	Total:		285	1,140	243	855				2,523

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
	PE		285	1,140						1,425
	RW				705					705
	CON					7,733				7,733
	Total:		285	1,140	705	7,733				9,863

Caltrans Comments:

***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$462k in RIP R/W from FY 11/12 to FY 12/13 - as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 Backdoor correction to correct PAED and PSE implementing agency, and move local RW Sup and local Con Sup to RW and Con, respectively - rw
 ***** Version 6 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 5 - 06/13/06 *****
 06/02/06 Delay \$132k RIP R/W from FY 01/02 to FY 08/09 and \$5,503k RIP CON from FY 07/08 to 10/11, program \$330k RIP R/W and \$1,375k RIP CON for cost increases. -lan
 ***** Version 4 - 08/05/04 *****
 07/15/04 Delay \$5,503k CON from FY 05/06 to 07/08. -lan

 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 3 - 03/28/2002 *****
 4/24/02 G-02-04 delayed CON from FY 03/04 to FY 05/06. -lg
 03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2 and Added a project title- Keagan
 ***** Prior Versions *****

***** Legacy Analyst Comments Below *****
 7/16/98-new/98 stip input sheet/mr-jc

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transfered from 2014 STIP.
 ***** Version 1 - 03/24/14 *****
 Added new project per 2014 STIP Adoption Resolution G-14-06 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 1968	EA:	CTIPS ID: 101-0000-0325	TITLE (DESCRIPTION): Mar Vista Bike/Ped Overcrossing (In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE: 1	PM:			MPO ID: RTC30SC
COUNTY: Santa Cruz County					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: Kim Shultz
 ELEMENT: Capital Outlay PHONE: (831) 460-3200

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project							
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE		
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00			5,181	1,200	1,150		

Fund Source 1 of 2														
Fund Category:	RIP					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:	National Hwy System				PE			500	575					1,075
					RW				1,060					1,060
					CON					4,429				4,429
Funding Agency:	Santa Cruz County Regional Transportation Commission				Total:			500	1,635	4,429				6,564

Fund Source 2 of 2														
Fund Category:	RSTP					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type:	STP Local				PE				75					75
					RW				140					140
					CON					752				752
Funding Agency:					Total:				215	752				967

Project Total:						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
					PE			500	650					1,150
					RW				1,200					1,200
					CON					5,181				5,181
					Total:			500	1,850	5,181				7,531

Caltrans Comments:

***** Version 7 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 6 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 5 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 4 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 3 - 05/15/2009 *****
 5/14/09 - CTC approved STIP Amendment 08S-019 to move \$664k RIP TE PS&E from 09/10 to 10/11 - rw
 ***** Version 2 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 1 - 06/28/07 *****
 11/27/07 - Correct to TE funding per Orange book - ny
 05/24/07 - Updated RIP funding consistent with 5/17/07 CTC Staff Recommendations - ny

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 11 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 10 - 05/01/2013 *****
 CTC approved amendment to update funding plan and delivery schedule. - aa
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$462k in RIP R/W from FY 11/12 to FY 12/13 - as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 Backdoor correction to correct PAED and PSE implementing agency, and move local RW Sup and local Con Sup to RW and Con, respectively - rw
 ***** Version 6 - 06/13/08 *****
 Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 5 - 06/13/06 *****
 06/02/06 Delay \$132k RIP R/W from FY 01/02 to FY 08/09 and \$5,503k RIP CON from FY 07/08 to 10/11, program \$330k RIP R/W and \$1,375k RIP CON for cost increases. -lan
 ***** Version 4 - 08/05/04 *****
 07/15/04 Delay \$5,503k CON from FY 05/06 to 07/08. -lan

 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 3 - 03/28/2002 *****
 4/24/02 G-02-04 delayed CON from FY 03/04 to FY 05/06. -lg
 03/28/02 2002 STIP Staff Recommendation delayed delivery of projects as identified in Appendix 2 and Added a project title- Keagan
 ***** Prior Versions *****

***** Legacy Analyst Comments Below *****
 7/16/98-new/98 stip input sheet/mr-jc

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 4658 EA: 46580 CT PROJECT ID: 0500020105 ROUTE: 1 COUNTY: Santa Cruz County Santa Cruz County	CTIPS ID: 101-0000-0431 PM:	TITLE (DESCRIPTION): Route 1/9 Intersection Improvements (In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.)	MPO: Association of Monterey Bay Area Governments MPO ID: SC025SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Santa Cruz, City of
ELEMENT: Capital Outlay
PRJ MGR: Luis Duazo
PHONE: (805) 542-4678

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project					
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE
1	Active	03/20/14	STPEPEDEL	Adoption - Carry Over	0.00			4,779	700	1,200

Fund Source 1 of 2
Fund Category: RIP

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: STIP Advance Construction				1,329					1,329
Funding Agency: Santa Cruz County Regional Transportation Commission				1,329					1,329

Fund Source 2 of 2
Fund Category: Local Funds

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
Fund Type: Local Transportation Funds	600	600							1,200
Funding Agency: Santa Cruz, City of	600	700	3,450						700
			4,779						3,450
Total:	600	1,300	3,450						5,350

Project Total:

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	FUTURE	TOTAL
	600	600							1,200
		700	4,779						700
Total:	600	1,300	4,779						6,679

Caltrans Comments:

***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05 PPNO: 0922 EA: 4A1334 CT PROJECT ID: 101-0000-0046 ROUTE: PM: COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Regional rideshare program (Regional rideshare program)	MPO: Association of Monterey Bay Area Governments MPO ID: RTC02SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Ride-sharing and van-pooling program.
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IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: Cory Caletti
ELEMENT: Local Assistance PHONE: (831) 460-3200

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project														
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE									
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			1,932											
Fund Source 1 of 3																			
Fund Category: RIP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: State Cash																			
					PE														
					RW														
					CON	536									536				
Funding Agency: Santa Cruz County Regional Transportation Commission					Total:	536									536				
Fund Source 2 of 3																			
Fund Category: CMAQ						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: Congestion Mitigation																			
					PE														
					RW														
					CON	596									596				
Funding Agency:					Total:	596									596				
Fund Source 3 of 3																			
Fund Category: RSTP						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
Fund Type: STP Local																			
					PE														
					RW														
					CON	450	150	200							800				
Funding Agency: Federal Highway Administration (FHWA)					Total:	450	150	200							800				
Project Total:						PRIOR		14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>				
					PE														
					RW														
					CON	1,582	150	200							1,932				
					Total:	1,582	150	200							1,932				

Caltrans Comments:

***** Version 10 - 06/13/06 *****
06/02/06 Delete \$148k RIP CON from FY 05/06 and FY 06/07, \$150k RIP CON from FY 07/08 and \$150k RIP CON from FY 08/09. -lan. -lan
***** Version 9 - 08/05/04 *****
07/14/04 Delay \$163k CON from FY 03/04 to 07/08 and \$148k CON from FY 04/05 to 08/09. -lan

***** Version 8 - 07/23/2003 *****
07/23/03 Funds request for \$163k in FY 03/04 was moved to pending allocation list. -rdj/SN
***** Version 7 - 08/28/2002 *****
08/28/2002 Delegated Allocation dated 06/28/2002 per resolution G-01-07 for CON \$160K. Loc Asst project number RPL036149(032).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 6 - 04/12/02 *****
4/24/02 State only funding approved per G-02-04, Para 2.4 -lg
***** RTIP Version 1 - 03/11/2002 *****
04/12/02 Funding verified per CTC resolution. -rdj
REQUEST STATE ONLY FUNDS
03/11/02 Copied from prior STIP into 2002 RTIP and updated funding keagan
***** Version 5 - 07/19/2001 *****
7/19/01 Deleg Alloc under G-01-07 on 5/5/01 CON @ \$156k, advanced allocation of 01/02FY. CTC book item 2.5f(6) 7/12/01 mtg. pt

***** Prior Versions *****
contrib 1: RSTP
6/15/00 CTC voted \$153k, FP-99-88. --SN

***** Legacy Analyst Comments Below *****
7/16/98-new/98 stip input sheet/mr-jc
1/24/00 Deleg. Alloc. #1999/2000-198 RPL-6149(011) CON @ \$67k effective 11/10/99; changed EA.-pt

MPO Comments:

***** DFTIP Version 1 - 06/02/2014 *****
***** DFTIP Version 1 - 06/28/2012 *****
***** Version 14 - 07/10/2010 *****
***** Version 13 - 05/24/2010 *****
Add \$250K RSTP, FFY 2010-11
***** Version 12 - 03/24/2008 *****
May be Administratively amended to add additional fund.
***** Version 11 - 08/16/2007 *****
***** Version 10 - 05/31/2007 *****
***** Version 9 - 07/24/06 *****
Project data transferred from 2006 STIP.
***** Version 8 - 03/21/2005 *****
MTIP Amendment No. 5 adds CMAQ funds.
***** Version 7 - 10/20/2004 *****
MTIP Amend. No. 1 updates CMAQ & RSTP listings to show prior year funding.
***** Version 6 - 08/23/04 *****
Project data transferred from 2004 STIP.
MTIP AA 16 programs CMAQ funds from Don't Drive 1 in 5 project.
***** Version 5 - 06/16/2004 *****
Administrative Amendment No. 10 replaces STIP funds with CMAQ funds, local match represents State Cash carryover from prior year's allocations.
***** Version 4 - 08/01/2003 *****
***** Version 3 - 05/06/02 *****
Project data transferred from 2002 STIP.

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO: 0073	EA: 0C7300	CTIPS ID: 201-0000-0329	TITLE (DESCRIPTION): Highway 1 HOV Lanes (In the City of Santa Cruz, on Route 1 between Morrissey and San Andreas and Larkin Valley Road. Add HOV lanes, pedestrian overcrossings, and operational improvements.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE: 1	PM:			MPO ID: RTC24SC
COUNTY: Santa Cruz County					MPO Aprv:
					State Aprv:
					Federal Aprv:
					<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission PRJ MGR: KIM SHULTZ
 ELEMENT: PHONE: (831) 460-3200

PROJECT VERSION HISTORY				(Printed Version is Shaded) (Last 9 versions displayed)		Programmed Dollars in Thousands - Total For Project														
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE										
1	Active		STEPPEDEL	Adoption - Carry Over	0.00															13,209
Fund Source 1 of 3																				
Fund Category: Other State							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20		<u>FUTURE</u>					<u>TOTAL</u>
Fund Type: STPL State Exchange						PE	5,774	500												6,274
Funding Agency: Caltrans						RW														
						CON														
						Total:	5,774	500												6,274
Fund Source 2 of 3																				
Fund Category: CMAQ							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20		<u>FUTURE</u>					<u>TOTAL</u>
Fund Type: Congestion Mitigation						PE	5,560													5,560
Funding Agency: Federal Highway Administration (FHWA)						RW														
						CON														
						Total:	5,560													5,560
Fund Source 3 of 3																				
Fund Category: RIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20		<u>FUTURE</u>					<u>TOTAL</u>
Fund Type: State Cash						PE	1,375													1,375
Funding Agency: Santa Cruz County Regional Transportation Commission						RW														
						CON														
						Total:	1,375													1,375
Project Total:							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20		<u>FUTURE</u>					<u>TOTAL</u>
						PE	12,709	500												13,209
						RW														
						CON														
						Total:	12,709	500												13,209

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/04/2014 *****
 ***** DFTIP Version 1 - 07/02/2012 *****
 ***** Version 15 - 04/26/2011 *****
 Add \$1,450K STPL funds in FY 2010/11, PE
 ***** Version 14 - 07/10/2010 *****
 Included for Environmental Study/NEPA purpose
 ***** Version 13 - 10/02/2008 *****
 As per the 2008 STIP Adoption, the total project cost: \$430,959K
 ***** Version 12 - 03/24/2008 *****
 Project Included in FTIP for information only.
 ***** Version 11 - 05/31/2007 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 adds CMAQ, RSTP and RSTPX funds in FFY 2006/07
 ***** Version 10 - 12/20/2006 *****
 Estimated completion year: 2015
 Estimated total project cost: \$350000

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO: 2553	EA:	CTIPS ID: 201-0000-0531	TITLE (DESCRIPTION): ParaCruz Vehicle Replacement (4 replacement vehicles for ADA Complementary Paratransit Service. (2 light-duty CNG vans & 2 medium-duty gas fueled paratransit buses))	MPO: Association of Monterey Bay Area Governments MPO ID: MTD21SC MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Santa Cruz County					

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District PRJ MGR: CLAIRE FLIESLER
ELEMENT: PHONE: (831) 426-6080

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			431						

Fund Source 1 of 2														
Fund Category: RIP						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: State Cash					PE RW CON			345						345
Funding Agency:					Total:			345						345

Fund Source 2 of 2														
Fund Category: Local Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Agency					PE RW CON			86						86
Funding Agency: Santa Cruz Metropolitan Transit District					Total:			86						86

Project Total:						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
					PE RW CON			431						431
					Total:			431						431

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/09/2014 *****
***** Version 1 - 03/13/2014 *****
New Project

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/23/2014 *****
***** Version 23 - 01/09/2013 *****
Add FTA 5311 funds, CON: \$54K in FFY 2012-13 (was \$156K) and \$64K in FFY 2013-14 (was \$156K)
***** DFTIP Version 2 - 11/07/2012 *****
FTA5307 funds, CON: Add \$1,107K in FFY 2012-13 (was \$4,727K) and \$1,399K in FFY 2013-14 (was \$4,727K)
LTF funds, CON: Reduce \$1,111K in FFY 2012-13 (was \$37,632K) and \$1,397K in FFY 2013-14 (was \$39,091K)
***** DFTIP Version 1 - 07/03/2012 *****
***** Version 18 - 11/21/2011 *****
Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF
***** Version 17 - 07/10/2010 *****
***** Version 16 - 05/18/2010 *****
Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11
***** Version 15 - 01/27/2010 *****
Add ARRA 5307 funds, \$475K, FY 2009/10, CON
Update contact person
***** Version 14 - 05/15/2009 *****
Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON
Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON
Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON
***** Version 13 - 03/24/2008 *****
***** Version 12 - 11/06/2006 *****
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing fund sources.

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Santa Cruz County

Document Year 2014

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0532	TITLE (DESCRIPTION): Vehicle Replacement (Replacement of 1 revenue and 15-18 non-revenue vehicles that have exceeded their useful life.)	MPO: Association of Monterey Bay Area Governments
CT PROJECT ID:	ROUTE:	PM:			MPO ID: MTD04SC
COUNTY: Santa Cruz County					MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District PRJ MGR: CIRO AGUIRRE
 ELEMENT: PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project									
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE				
1	Active		STEPEDEL	Adoption - Carry Over	0.00			566						

Fund Source 1 of 2														
Fund Category: FTA Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: Bus and Bus Facilities Program)					PE									
					RW									
					CON		454							454
Funding Agency: Santa Cruz Metropolitan Transit District					Total:		454							454

Fund Source 2 of 2														
Fund Category: Other State						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STA Transit Assist					PE									
					RW									
					CON		112							112
Funding Agency:					Total:		112							112

Project Total:						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
					PE									
					RW									
					CON		566							566
					Total:		566							566

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/30/2014 *****
 ***** Version 1 - 03/14/2014 *****
 New project

Appendix E: Regionwide and Grouped Projects- 2014 MTIP



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2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 2272 EA: 0T500 CT PROJECT ID: 0500020306 ROUTE: VAR PM: CTIPS ID: 101-0000-0387 COUNTY: Various Counties	TITLE (DESCRIPTION): District 5 Vista Point Interpretive Displays (At various District 5 Vista Points. Develop and install 22 outdoor interpretive displays.)	MPO: Association of Monterey Bay Area Governments MPO ID: CTVPID011 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Caltrans
PRJ MGR: Lisa Lowerison
ELEMENT: Capital Outlay
PHONE: (805) 542-4765

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					<u>Programmed Dollars in Thousands - Total For Project</u>										
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE					
1	Active	03/20/14	STEPEDL	Adoption - Carry Over	0.00			1,338	20	930					
Fund Source 1 of 1															
Fund Category: IIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction							PE	930						930	
							RW	20						20	
							CON	1,338						1,338	
Funding Agency: Caltrans							Total:	2,288						2,288	

Caltrans Comments:

***** Version 3 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 2 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 1 - 01/21/2010 *****
New project per 2010 STIP Adoption Resolution G-10-13 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
Project data transferred from 2014 STIP.
***** Version 2 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05 PPNO: 2273 EA: 0T510 CT PROJECT ID: 0500020307 ROUTE: TBD PM: COUNTY: Various Counties	CTIPS ID: 101-0000-0388	TITLE (DESCRIPTION): District 5 Corridor Master Plan (Provide District 5 Corridor Master Plan for major highway corridor in multiple counties and watersheds. Project location will be determined in first stage of project.)	MPO: Association of Monterey Bay Area Governments MPO ID: CTCMP011 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
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IMPLEMENTING AGENCY: Caltrans
ELEMENT: Capital Outlay
PRJ MGR: Lisa Lowerison
PHONE: (805) 542-4765

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project										
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>					
1	Active	03/20/14	STEPEDEL	Adoption - Carry Over	0.00						430				
Fund Source 1 of 1															
Fund Category: IIP							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Type: STIP Advance Construction							PE	430							430
							RW								
							CON								
Funding Agency: Caltrans							Total:	430							430

Caltrans Comments:

***** Version 3 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 2 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 1 - 01/21/2010 *****
 New project per 2010 STIP Adoption Resolution G-10-13 - rw

MPO Comments:

***** Version 1 - 03/31/14 *****
 Project data transferred from 2014 STIP.
 ***** Version 3 - 03/24/14 *****
 Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
 ***** Version 2 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 1 - 01/21/2010 *****
 New project per 2010 STIP Adoption Resolution G-10-13 - rw

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0529	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lines).)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP3 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans
PRJ MGR:
ELEMENT:
PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project												
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>							
1	Active		STPEDEL	Adoption - Carry Over	0.00												87,484
Fund Source 1 of 1																	
Fund Category: SHOPP - Bridge Preservation							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>		
Fund Type: SHOPP Advance Construction (AC)							PE										
							RW										
							CON	26,523			60,961						87,484
Funding Agency:							Total:	26,523			60,961						87,484

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/16/2014 *****
***** Version 1 - 03/12/2014 *****
New project

AMBAG MTIP: FY 2014-15 to 2017-18

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Adoption

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
17/18	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$1,450	\$1,636	\$8,066	\$11,152
17/18	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$1,870	\$597	\$5,600	\$8,067
17/18	201.113	MON	1C960	2454	101	In and near King City, at the Salinas River Bridge No. 44-32. Bridge seismic retrofit and bridge rail replacement.	\$5,913	\$2,619	\$33,210	\$41,742
14/15	201.114	MON	0F700	7000	68	Near Salinas, at the Salinas River Bridge No. 44-40. Widen bridge.	\$3,980	\$710	\$21,833	\$26,523
							\$13,213	\$5,562	\$68,709	\$87,484

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0498	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes))	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP4 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans	PRJ MGR: CINDY SIMEROTH
ELEMENT:	PHONE: (805) 549-3050

PROJECT VERSION HISTORY		<i>(Printed Version is Shaded)</i>		<i>(Last 9 versions displayed)</i>		Programmed Dollars in Thousands - Total For Project															
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>											
1	Active		STEPDEL	Adoption - Carry Over	0.00																
Fund Source 1 of 1																					
Fund Category:																					
SHOPP - Roadway Preservation																					
Fund Type:																					
SHOPP Advance Construction (AC)																					
Funding Agency:																					
Caltrans																					

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/16/2014 *****
 ***** Version 7 - 03/11/2014 *****
 SHOPP-AC funds, CON: Add \$2,571K in FFY 2015/16 (was \$11,344K). Update Backup List
 ***** Version 6 - 08/07/2013 *****
 SHOPP-AC funds, CON: Add \$12,129K in FFY 2013/14 (was \$8,103K). Update Backup List
 ***** Version 5 - 07/15/2013 *****
 Move \$8,103K SHOPP AC funds, CON from FFY 2014-15 to FFY 2013-14. Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 3 - 04/09/2012 *****
 SHOPP AC funds, CON: Add \$3,353 in FY 2013/14; Add \$26,560 in BEYOND years. Update Backup List.
 ***** Version 2 - 05/19/2011 *****
 Add \$4,303K SHOPP AC funds (was 33,210K), and remove \$4,303K State Cash funds, FY 2010/11, CON. Use Toll Credit for the State Cash portion.
 ***** Version 1 - 11/23/2010 *****
 New project
 Program \$33,210K, SHOPP-AC, FY 2010/11
 Program \$4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2014-15 to 2017-18
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP
Roadway Preservation Program - Back-Up List
Adoption

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
14/15	201.121	MON	1A760	2355	1	In the City of Monterey, from Sloat Avenue Undercrossing to South Marina Overhead. Rehabilitate pavement.	\$1,328	\$63	\$10,224	\$11,615
14/15	201.121	MON	0S780	2261	101	Near Soledad, from 1.5 miles North of Soledad overcrossing to 0.5 mile North of North Gonzales overcrossing. Rehabilitate pavement.	\$1,686	\$7	\$10,217	\$11,910
17/18	201.122	MON	1C890	2474	101	In Salinas, from East Market Street to south of Russell/Espinosa Road. Rehabilitate pavement.	\$2,300	\$210	\$36,800	\$39,310
17/18	201.151	MON	1F080	2478	1	South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpaso Creek Bridge. Rehabilitate and/or replace culverts.	\$1,826	\$372	\$4,062	\$6,260
17/18	201.121	SBT	1C870	2434	156	In and near San Juan Bautista, from Route 101 to Alameda Street. Rehabilitate pavement.	\$951	\$13	\$5,561	\$6,525
17/18	201.121	SBT	1C840	2430	156	Near Hollister, from west of Hudner Overhead to the Santa Clara County line. Rehabilitate pavement.	\$1,056	\$30	\$7,152	\$8,238
17/18	201.121	SCR	1C850	2432	1	Near the city of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.	\$1,135	\$100	\$15,872	\$17,107
TOTAL							\$10,282	\$795	\$89,888	\$100,965

AMBAG MTIP: FY 2014-15 to 2017-18

Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List

Adoption

MPO ID: SHOPP2

CTIPS ID: 201-0000-0450

\$ X 1,000

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
16/17	MON	0N190	4019	68	Near the cities of Monterey and Salinas, from Route 1 to Spreckels Boulevard. Install Traffic Management System (TMS) elements.	\$740	\$300	\$3,510	\$4,550
SHOPP-MOBILITY TOTAL						\$740	\$300	\$3,510	\$4,550

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0453	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP7 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project													
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE								
1	Active		STEPEDEL	Adoption - Carry Over	0.00			28,489										
Fund Source 1 of 1																		
Fund Category: SHOPP - Mandates							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>			
Fund Type: SHOPP Advance Construction (AC)							PE											
							RW											
							CON	5,666	4,745	14,585	3,493							28,489
Funding Agency: Caltrans							Total:	5,666	4,745	14,585	3,493							28,489

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****
 ***** Version 9 - 03/11/2014 *****
 SHOPP-AC funds, CON: Add \$1,057K in FFY 2015/16. Update Backup List
 ***** Version 8 - 07/24/2013 *****
 SHOPP-AC funds, CON: Add \$519K in FFY 2013/14 (was \$5,147K). Update Backup List
 ***** Version 7 - 06/18/2013 *****
 Update Backup List
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 5 - 04/09/2012 *****
 SHOPP-AC funds, CON: Add \$2,264K in FY 2013/14. Add \$12,321 in BEYOND years. Update Backup List
 ***** Version 4 - 05/19/2011 *****
 Add SHOPP AC funds, CON: \$132K in FY 2010/11 (was \$1,015K); \$276K in FY 2011/12 (was \$2,128K); and \$1,757K in FY 2012/13 (was \$13,560K).
 Remove State Cash funds, CON: \$132K in FY 2010/11; \$276K in FY 2011/12, and \$1,757K in FY 2012/13. Use Toll Credits for the State Cash portion.
 ***** Version 3 - 07/05/2010 *****
 ***** Version 2 - 05/21/2010 *****
 Update Back up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2014-15 to 2017-18**Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List****Adoption**

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
14/15	201.361	SCR	0R510	2235	1	In Monterey and Santa Cruz Counties at various locations on Routes 1, 9, 68, and 218. Upgrade pedestrian curb ramps.	\$1,468	\$750	\$2,527	\$4,745
15/16	201.335	SCR	0Q600	1989	17	In Santa Cruz, from 0.7 mile north of Route 1/17 separation to north of Simms Road. Storm water mitigation.	\$2,264	\$1,303	\$11,018	\$14,585
17/18	201.378	SCR	1E020	2464	152	In Watsonville, from Wagner Avenue to Holohan Road. Construct pedestrian infrastructure.	\$1,057	\$526	\$1,910	\$3,493
TOTAL							\$4,789	\$2,579	\$15,455	\$22,823

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0451	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP1 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Guardrails, median barriers, crash cushions.
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project												
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>							
1	Active		STEPPEDEL	Adoption - Carry Over	0.00												137,822
Fund Source 1 of 1																	
Fund Category:																	
SHOPP - Collision Reduction																	
Fund Type:																	
SHOPP Advance Construction (AC)																	
Funding Agency:																	
Caltrans																	
						PE											
						RW											
						CON	37,504	44,317	9,933	3,030	43,038						137,822
						Total:	37,504	44,317	9,933	3,030	43,038						137,822

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****
 ***** Version 25 - 03/24/2014 *****
 Add \$7,744 SHOPP-AC funds, FFY 2015-16, CON (was \$2,420K). Update backup list.
 ***** Version 24 - 03/11/2014 *****
 Add SHOPP-AC funds, CON: \$7,433K to FFY 2014-15 (was \$19,462K) and \$74K in FFY 2015-16 (was \$2,346K). Update backup list.
 ***** Version 23 - 11/07/2013 *****
 Add \$122K SHOPP-AC funds to FFY 2013-14, CON (was \$20,054K).
 ***** Version 22 - 07/09/2013 *****
 Add SHOPP-AC funds, CON: \$1,077K in FFY 2013-14 (was \$18,977K)
 ***** Version 21 - 06/18/2013 *****
 Add SHOPP-AC funds, CON: \$2,454K in FFY 2014-15 (was \$17,008K)
 ***** Version 20 - 04/11/2013 *****
 Add SHOPP-AC funds, CON: \$4,417k in FFY 2013-14 (was \$14,560k)
 ***** Version 19 - 02/04/2013 *****
 Add SHOPP-AC funds, CON: \$55 in FFY 2012-13 (was \$17,123K) and \$9,309K in FFY 2013-14 (was \$5,251K). Update Backup List
 ***** DFTIP Version 2 - 11/07/2012 *****
 Add \$1,090K SHOPP-AC funds in FFY 2014-15, CON (was \$15,918). Update Backup List.
 ***** DFTIP Version 1 - 07/06/2012 *****
 ***** Version 15 - 04/23/2012 *****
 SHOPP-AC funds, CON: Add \$960K in FY 2011/12; Add \$4,291K in BEYOND years. Update Backup List.
 ***** Version 14 - 04/09/2012 *****
 SHOPP AC funds, CON: Move \$3,308K from FY 2011/12 to FY 2012/13; Add \$4,176 in FY 2013/14; Add \$20,079 in BEYOND years. Update Backup List.
 ***** Version 13 - 10/19/2011 *****
 Add \$1,118K SHOPP-AC funds in FY 2012/13, CON (was \$9,011K).
 ***** Version 12 - 07/19/2011 *****
 Add \$16,638K SHOPP-AC funds in FY 2013/14, CON (was \$3,410K).
 ***** Version 11 - 04/26/2011 *****
 Add SHOPP-AC fund in CON: \$668K in FY 2010/11 (was \$5,158K); \$2,555K in FY 2011/12 (was \$19,714K); \$1,034K in FY 2012/13 (was \$7,977K), and \$3,410K in FY 2013/14.
 Remove State Cash funds in CON: \$668K in FY 2010/11; \$2,555K in FY 2011/12; and \$1,034K in FY 2012/13. Use Toll Credit for the State Cash portion.
 Update backup list.
 ***** Version 10 - 12/02/2010 *****
 Add \$11,227K SHOPP-AC and \$1,455K SHOPP-SC for FY 2011/12
 Update back-up list
 ***** Version 9 - 07/05/2010 *****
 ***** Version 8 - 05/21/2010 *****
 Add \$5015K, AC and \$649K, SC for FY 2011-12
 Update backup list
 ***** Version 7 - 04/13/2010 *****
 Add \$3,473K AC funds, CON for FY 2011/12 (was \$10,936K)
 Add \$450K State Cash funds, CON for FY 2011/12 (was \$1,416K)
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
 Update back-up list
 ***** Version 5 - 11/16/2009 *****
 Add \$3,661K AC funds, CON for FY 2010/11
 Add \$474K State Cash funds, CON for FY 2010/11
 Update back-up list
 ***** Version 4 - 09/09/2009 *****
 Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11
 Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11
 Update back-up list
 ***** Version 3 - 06/05/2009 *****
 Changes in back-up list
 ***** Version 2 - 03/12/2009 *****
 1. Reduce \$2,244K SHOPP-AC funds for FFY 2008-09, CON,
 2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and
 3. Add \$2,535k ARRA-SHOPP funds for FFY 2008-09, CON.
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2014-15 to 2017-18
Grouped Projects for Safety Improvements -SHOPP Collision Reductions
Program - Back-Up List
Adoption

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
14/15	201.015	SCR	0T980	2311	17	Near Glenwood, from 0.9 mile North of Vinehill Road and 0.5 mile South of Glenwood Drive. Shoulder widening and concrete guardrail.	\$1,899	\$1,890	\$7,319	\$11,108
14/15	201.235	MON	1C090	2357	101	Near Salinas, on Route 101; also on Route 68 (PM 15.0/R18.5) at various locations. Construct roadside paving, access gates, weed barriers and relocate facilities.	\$695	\$10	\$2,914	\$3,619
15/16	201.235	SCR	1C100	2358	1	In and near the city of Santa Cruz, on Route 1, also on Route 17 (PM 0.0/6.3) at various locations. Construct roadside paving, access gates, and relocate facilities.	\$711	\$5	\$1,704	\$2,420
14/15	201.010	MON	0T270	2303	68	Near Salinas, from east of Foster Road to west of Hunter Lane. Install traffic signals.	\$387	\$380	\$1,208	\$1,975
14/15	201.010	SCR	1C310	2381	1	Near the city of Santa Cruz, from Shaffer Road to Swanton Road. Install rumble strips.	\$335	\$3	\$752	\$1,090
14/15	201.010	SCR	1A870	2341	1	In the City of Santa Cruz, from the northbound on-ramp from southbound Route 17 to the northbound off-ramp to Ocean Street. Restripe and widen shoulders.	\$1,102	\$5	\$1,347	\$2,454
14/15	201.010	MON	1E060	2472	101	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier.	\$1,396	\$26	\$6,011	\$7,433
15/16	201.015	MON	1E050	2470	101	Near Soledad, from north of Underwood Road to the Salinas River Bridge. Improve roadside clear recovery zone.	\$1,198	\$42	\$6,273	\$7,513
16/17	201.010	MON	1C660	2420	198	Near San Lucas, at North Fork Road. Widen and repave roadway to correct cross-slope.	\$1,196	\$37	\$1,797	\$3,030
17/18	201.015	SBT	1F430	2514	25	In and near Hollister, from Sunnyslope/Tres Pinos Road to San Felipe Road. Roadway safety improvements.	\$1,441	\$333	\$7,461	\$9,235
17/18	201.015	SCR	1C650	2418	9	In Castle Rock State Park, from 5 miles south to 3.3 miles south of Route 35. Widen shoulders, replace guardrail and construct centerline rumble strips.	\$2,892	\$40	\$9,008	\$11,940
17/18	201.235	MON	1C990	2458	VAR	In and near Carmel, Monterey, and Seaside, on Routes 1 and 68 at various locations. Roadside maintenance safety improvements.	\$1,017	\$25	\$2,772	\$3,814
17/18	201.015	MON	1A000	2313	1	North of Big Sur, from south of Bixby Creek Bridge to south of Rocky Creek Bridge. Widen shoulders and upgrade guardrails.	\$1,558	\$25	\$6,503	\$8,086
17/18	201.015	MON	1C250	2378	68	Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders.	\$1,808	\$17	\$3,924	\$5,749
17/18	201.015	SBT	1C260	2379	25	Near Hollister, from north of Route 146 to north of La Gloria Road. Realign roadway.	\$1,868	\$335	\$2,011	\$4,214
14/15	201.010	SCR	0T540	2285	129	In Santa Cruz County, west of Chittenden Road. Improve alignment.	\$2,732	\$276	\$13,630	\$16,638
							\$22,235	\$3,449	\$74,634	\$100,318

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

State Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0449	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO: Association of Monterey Bay Area Governments MPO ID: SHOPP6 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: CALTRANS DIST 5 OFFICE

ELEMENT:

PHONE: (805) 549-3050

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)				Programmed Dollars in Thousands - Total For Project												
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PE						
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			5,032								
Fund Source 1 of 1																
Fund Category: SHOPP - Emergency Response							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>	
Fund Type: SHOPP Advance Construction (AC)							PE									
							RW									
							CON	5,032							5,032	
Funding Agency:							Total:	5,032							5,032	

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/17/2014 *****
 ***** DFTIP Version 1 - 07/16/2012 *****
 ***** Version 8 - 04/09/2012 *****
 SHOPP-AC funds, CON: Add \$5,020K in FY 2011/12 (was \$22,841K); Reduce \$5,445K in FY 2012/13.
 Reduce \$705K SHOPP-ER (State Cash) in FY 2012/13, CON
 ***** Version 7 - 09/22/2011 *****
 Add SHOPP-ER funds, CON: \$25,800K in FY 2011/12 (was \$K) and \$6,150K in FY 2012/13, CON (was \$K)
 ***** Version 6 - 07/20/2011 *****
 Add \$6,868K SHOPP-ER funds in FY 2010/11, CON (was 21,690K)
 ***** Version 5 - 04/14/2011 *****
 Add \$55,074K AC funds for FY 2013/14, CON; Use Toll Credit for the State Cash portion.
 ***** Version 4 - 07/05/2010 *****
 ***** Version 3 - 04/13/2010 *****
 Add \$21,690K AC funds for FY 2010/11, CON
 Add \$2,810K State Cash funds for FY 2010/11, CON
 ***** Version 2 - 09/09/2009 *****
 Add \$2,677K AC funds for FY 2009/10, CON
 Add \$347K State Cash funds for FY 2009/10, CON
 Update back-up list
 ***** Version 1 - 03/25/2008 *****

AMBAG MTIP: FY 2014-15 to 2017-18

Grouped Projects for Emergency Repair-Back-Up List

Adoption

MPO ID: SHOPP6

CTIPS ID:201-0000-0449

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
2014/15	201.131	MON	1F890	2574	1	SHOPP-Emergency Response: Near Lucia, from South of Big Creek Bridge to south of Dolan Creek Bridge. Construct viaduct.	\$1,600	\$318	\$3,114	\$5,032
							\$1,600	\$318	\$3,114	\$5,032

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 16 - 09/19/2013 *****
 Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 14 - 04/18/2012 *****
 STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
 ***** Version 13 - 10/20/2011 *****
 Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
 Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
 Update backup list.
 ***** Version 12 - 05/23/2011 *****
 Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list.
 ***** Version 11 - 12/10/2010 *****
 Add new project to backup list
 ***** Version 10 - 07/05/2010 *****
 ***** Version 9 - 05/20/2010 *****
 Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.
 ***** Version 8 - 04/14/2010 *****
 Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
 ***** Version 7 - 12/13/2009 *****
 Reduce \$808 ARRA-TE funds for FY 09-10, CON.
 ***** Version 6 - 11/17/2009 *****
 Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)
 ***** Version 5 - 09/23/2009 *****
 Add \$382K ARRA-TE funds, FY 2009/10, CON
 ***** Version 4 - 06/12/2009 *****
 Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.
 ***** Version 3 - 04/06/2009 *****
 1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
 2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)
 ***** Version 2 - 03/01/2009 *****
 ***** Version 1 - 01/30/2009 *****

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list**CTIPS ID:** 201-0000-0473**MPO ID:** BP01GP

Adoption

Implementing Agency	Project Title	Project Description	Prior	PE	ROW	CON	TOTAL
City of King	First Street Bicycle and Pedestrian Improvements	Install pedestrian and bike pathways/lanes along First Street between Loneoak Road and the First Street Bridge over the San Lorenzo Creek. Provide bike lane and shoulder from Lone Oak Road to Highway 101 and provide a 12 foot left turn lane at Loneoak Road	\$0	\$4,000	\$0	\$645,000	\$649,000
City of Santa Cruz	Various locations throughout the city	Construct sidewalks, smaller radius curb returns, curb ramps, pedestrian refuge islands; install raised crosswalks	\$63,735	\$0	\$26,000	\$427,165	\$516,900
County of Santa Cruz	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall	\$0	\$0	\$0	\$500,000	\$500,000
TOTAL			\$63,735	\$4,000	\$26,000	\$1,572,165	\$1,665,900

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 25 - 04/25/2014 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/2/2014
 Add SHOPP-AC funds: \$5,032K in FFY 2014-15, CON.
 Update backup list.
 ***** Version 24 - 11/26/2013 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/15/2013
 ***** Version 23 - 04/11/2013 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/26/2013
 ***** DFTIP Version 2 - 11/08/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/29/2012
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 20 - 04/30/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 03/23/2012
 ***** Version 19 - 11/08/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/20/2011.
 ***** Version 18 - 04/26/2011 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/28/2011. Technical correction: Toll credits programmed.
 ***** Version 17 - 12/06/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
 ***** Version 16 - 07/05/2010 *****
 ***** Version 15 - 05/24/2010 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010
 ***** Version 14 - 11/16/2009 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009
 ***** Version 13 - 03/25/2008 *****
 ***** Version 12 - 01/16/2008 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007
 ***** Version 11 - 11/06/2007 *****
 MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.
 ***** Version 10 - 03/01/2007 *****
 MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:45 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,410	349,590							1,350,000
R/W		126,500							126,500
CON								7,020,000	7,020,000
Total	1,000,410	476,090						7,020,000	8,496,500

Project #: 5944(040)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	885,663	421,482						6,214,806	7,521,951
Local Match	114,747	40,098							154,845
LSSRP Bond		14,510						805,194	819,704
Local AC									
Total	1,000,410	476,090						7,020,000	8,496,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	885,663	309,492							1,195,155
Local Match	114,747	40,098							154,845
LSSRP Bond									
Local AC									
Total	1,000,410	349,590							1,350,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		111,990							111,990
Local Match									
LSSRP Bond		14,510							14,510
Local AC									
Total		126,500							126,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,214,806	6,214,806
Local Match									
LSSRP Bond								805,194	805,194
Local AC									
Total								7,020,000	7,020,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000								105,000
R/W					60,000				60,000
CON								200,000	200,000
Total	105,000				60,000			200,000	365,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000				60,000			200,000	365,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				60,000			200,000	365,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Project #: 5944(099)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					12,500				12,500
R/W									
CON								60,000	60,000
Total					12,500			60,000	72,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					11,066			53,118	64,184
Local Match					1,434			6,882	8,316
LSSRP Bond									
Local AC									
Total					12,500			60,000	72,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					11,066				11,066
Local Match					1,434				1,434
LSSRP Bond									
Local AC									
Total					12,500				12,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W						200,000			200,000
CON								6,000,000	6,000,000
Total	600,000					200,000		6,000,000	6,800,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180					177,060		5,311,800	6,020,040
Local Match	68,820					22,940		688,200	779,960
LSSRP Bond									
Local AC									
Total	600,000					200,000		6,000,000	6,800,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Project #: 5944(098)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000								105,000
R/W					20,000				20,000
CON								200,000	200,000
Total	105,000				20,000			200,000	325,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000				20,000			200,000	325,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000				20,000			200,000	325,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	105,000								105,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000								105,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Project #: 5944(100)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1243 BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
Total					20,000			115,000	135,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000			115,000	135,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2337 BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Project #: 5944(037)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					70,000				70,000
CON								857,000	857,000
Total	150,000				70,000			857,000	1,077,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000				70,000			857,000	1,077,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				70,000			857,000	1,077,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								857,000	857,000
Local Match									
LSSRP Bond									
Local AC									
Total								857,000	857,000

Project #: 5944(103)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1242 BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					20,000				20,000
R/W									
CON								115,000	115,000
Total					20,000			115,000	135,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000			115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000			115,000	135,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
Total	200,000					70,000		1,315,000	1,585,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000					70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000					70,000		1,315,000	1,585,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

Project #: 5944(102)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2347 BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	506,511	173,489							680,000
R/W	40,000				54,000				94,000
CON							1,875,000		1,875,000
Total	546,511	173,489			54,000		1,875,000		2,649,000

Project #: 5944(041)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	469,752	153,590			47,806		1,659,938		2,331,085
Local Match	71,024	19,899							90,924
LSSRP Bond	5,735				6,194		215,063		226,991
Local AC									
Total	546,511	173,489			54,000		1,875,000		2,649,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,340	153,590							587,930
Local Match	72,171	19,899							92,071
LSSRP Bond									
Local AC									
Total	506,511	173,489							680,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	35,412				47,806				83,218
Local Match	-1,147								-1,147
LSSRP Bond	5,735				6,194				11,929
Local AC									
Total	40,000				54,000				94,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,659,938		1,659,938
Local Match									
LSSRP Bond							215,063		215,063
Local AC									
Total							1,875,000		1,875,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,100,000	100,000							1,200,000
R/W	200,000	300,000							500,000
CON					13,200,000				13,200,000
Total	1,300,000	400,000			13,200,000				14,900,000

Project #:
NBIL(501)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,080,000	380,000				13,200,000			14,660,000
Local Match	220,000	20,000							240,000
LSSRP Bond									
Local AC					13,200,000	-13,200,000			
Total	1,300,000	400,000			13,200,000				14,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	880,000	80,000							960,000
Local Match	220,000	20,000							240,000
LSSRP Bond									
Local AC									
Total	1,100,000	100,000							1,200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	300,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	300,000							500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						13,200,000			13,200,000
Local Match									
LSSRP Bond									
Local AC					13,200,000	-13,200,000			
Total					13,200,000				13,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3972 BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,662,500							1,662,500
R/W					50,000				50,000
CON								8,312,500	8,312,500
Total		1,662,500			50,000			8,312,500	10,025,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,662,500			50,000			8,312,500	10,025,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,662,500			50,000			8,312,500	10,025,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,662,500							1,662,500
Local Match									
LSSRP Bond									
Local AC									
Total		1,662,500							1,662,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,312,500	8,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								8,312,500	8,312,500

Project #: NBIL(531)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,085,627								3,085,627
R/W		445,500							445,500
CON					20,000,000				20,000,000
Total	3,085,627	445,500			20,000,000				23,531,127

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,731,706	394,401				17,706,000			20,832,107
Local Match	353,921	51,099			2,294,000				2,699,020
LSSRP Bond									
Local AC					17,706,000	-17,706,000			
Total	3,085,627	445,500			20,000,000				23,531,127

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,731,706								2,731,706
Local Match	353,921								353,921
LSSRP Bond									
Local AC									
Total	3,085,627								3,085,627

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		394,401							394,401
Local Match		51,099							51,099
LSSRP Bond									
Local AC									
Total		445,500							445,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						17,706,000			17,706,000
Local Match					2,294,000				2,294,000
LSSRP Bond									
Local AC					17,706,000	-17,706,000			
Total					20,000,000				20,000,000

Project #: 5943(043)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 4194 BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				546,750					546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
Total				546,750			50,000	3,061,800	3,658,550
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				484,038			44,265	2,710,612	3,238,914
Local Match				62,712			5,735	351,188	419,636
LSSRP Bond									
Local AC									
Total				546,750			50,000	3,061,800	3,658,550
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				484,038					484,038
Local Match				62,712					62,712
LSSRP Bond									
Local AC									
Total				546,750					546,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit - Replace 1-lane Bridge with 2-lane Bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	35,000	545,000							580,000
R/W					70,000				70,000
CON							2,945,000		2,945,000
Total	35,000	545,000			70,000		2,945,000		3,595,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,986	482,489			61,971		2,607,209		3,182,654
Local Match	4,015	62,512			8,029		337,792		412,347
LSSRP Bond									
Local AC									
Total	35,000	545,000			70,000		2,945,000		3,595,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	30,986	482,489							513,474
Local Match	4,015	62,512							66,526
LSSRP Bond									
Local AC									
Total	35,000	545,000							580,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,607,209		2,607,209
Local Match							337,792		337,792
LSSRP Bond									
Local AC									
Total							2,945,000		2,945,000

Project #: 5943(056)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	258,750	115,488							374,238
R/W					50,000				50,000
CON								1,600,000	1,600,000
Total	258,750	115,488			50,000			1,600,000	2,024,238

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	229,071	102,242			44,265			1,416,480	1,792,058
Local Match	29,679	13,246			5,735			183,520	232,180
LSSRP Bond									
Local AC									
Total	258,750	115,488			50,000			1,600,000	2,024,238

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	229,071	102,242							331,313
Local Match	29,679	13,246							42,925
LSSRP Bond									
Local AC									
Total	258,750	115,488							374,238

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					44,265				44,265
Local Match		0			5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,416,480	1,416,480
Local Match								183,520	183,520
LSSRP Bond									
Local AC									
Total								1,600,000	1,600,000

Project #: 5943(062)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000	339,000							539,000
R/W					38,000				38,000
CON								2,045,250	2,045,250
Total	200,000	339,000			38,000			2,045,250	2,622,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	339,000			38,000			2,045,250	2,622,250
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	339,000			38,000			2,045,250	2,622,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	339,000							539,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	339,000							539,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					38,000				38,000
Local Match									
LSSRP Bond									
Local AC									
Total					38,000				38,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,045,250	2,045,250
Local Match									
LSSRP Bond									
Local AC									
Total								2,045,250	2,045,250

Project #: 5943(055)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON						200,000			200,000
Total	50,000					200,000			250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265					200,000			244,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000					200,000			250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

Project #: 5943(057)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000	200,000							400,000
R/W					70,000				70,000
CON								1,168,750	1,168,750
Total	200,000	200,000			70,000			1,168,750	1,638,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	200,000			70,000			1,168,750	1,638,750
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	200,000			70,000			1,168,750	1,638,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	200,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	200,000							400,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,168,750	1,168,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,168,750	1,168,750

Project #: 5943(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
 10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	268,750	167,367							436,117
R/W					50,000				50,000
CON							1,793,750		1,793,750
Total	268,750	167,367			50,000		1,793,750		2,279,867
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	268,750	167,367			50,000		1,793,750		2,279,867
Local Match									
LSSRP Bond									
Local AC									
Total	268,750	167,367			50,000		1,793,750		2,279,867
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	268,750	167,367							436,117
Local Match									
LSSRP Bond									
Local AC									
Total	268,750	167,367							436,117
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,793,750		1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total							1,793,750		1,793,750

Project #: 5943(063)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,340,000		250,000						1,590,000
R/W	336,000		1,912,000						2,248,000
CON							9,211,800		9,211,800
Total	1,676,000		2,162,000				9,211,800		13,049,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,483,763		1,914,019				8,155,207		11,552,988
Local Match	153,698		28,675				451,881		634,254
LSSRP Bond	38,539		219,306				604,713		862,558
Local AC									
Total	1,676,000		2,162,000				9,211,800		13,049,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,186,302		221,325						1,407,627
Local Match	153,698		28,675						182,373
LSSRP Bond									
Local AC									
Total	1,340,000		250,000						1,590,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	297,461		1,692,694						1,990,154
Local Match									
LSSRP Bond	38,539		219,306						257,846
Local AC									
Total	336,000		1,912,000						2,248,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,155,207		8,155,207
Local Match							451,881		451,881
LSSRP Bond							604,713		604,713
Local AC									
Total							9,211,800		9,211,800

Project #: 5025(048)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		55,000							55,000
R/W					50,000				50,000
CON							308,000		308,000
Total		55,000			50,000		308,000		413,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		55,000			50,000		308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000			50,000		308,000		413,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		55,000							55,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000							55,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Project #:
5936(111)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Project #: 5936(061)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000								55,000
R/W					50,000				50,000
CON							308,000		308,000
Total	55,000				50,000		308,000		413,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	55,000				50,000		308,000		413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000				50,000		308,000		413,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							308,000		308,000
Local Match									
LSSRP Bond									
Local AC									
Total							308,000		308,000

Project #:
5936(092)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		485,000							485,000
R/W					600,000				600,000
CON							2,724,000		2,724,000
Total		485,000			600,000		2,724,000		3,809,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		485,000			600,000		2,724,000		3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total		485,000			600,000		2,724,000		3,809,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		485,000							485,000
Local Match									
LSSRP Bond									
Local AC									
Total		485,000							485,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,724,000		2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,724,000		2,724,000

Project #:
5936(112)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	285,000	165,000							450,000
R/W					250,000				250,000
CON							1,848,000		1,848,000
Total	285,000	165,000			250,000		1,848,000		2,548,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000	165,000			250,000		1,848,000		2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	165,000			250,000		1,848,000		2,548,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000	165,000							450,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	165,000							450,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,848,000		1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,848,000		1,848,000

Project #: 5936(093)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON						1,624,000			1,624,000
Total	290,000				200,000	1,624,000			2,114,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000				200,000	1,624,000			2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				200,000	1,624,000			2,114,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,624,000			1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,624,000			1,624,000

Project #: 5936(094)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W					100,000				100,000
CON						2,550,000			2,550,000
Total	650,000				100,000	2,550,000			3,300,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000				100,000	2,550,000			3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000				100,000	2,550,000			3,300,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Project #:
5936(086)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3630 BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	393,000	84,682							477,682
R/W					50,000				50,000
CON						2,197,000			2,197,000
Total	393,000	84,682			50,000	2,197,000			2,724,682
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	393,000	84,682			50,000	2,197,000			2,724,682
Local Match									
LSSRP Bond									
Local AC									
Total	393,000	84,682			50,000	2,197,000			2,724,682
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	393,000	84,682							477,682
Local Match									
LSSRP Bond									
Local AC									
Total	393,000	84,682							477,682
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,197,000			2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,197,000			2,197,000

Project #:
5936(089)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 2195 BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				150,000					150,000
Total	100,000			150,000					250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			132,795					221,325
Local Match	11,470								11,470
LSSRP Bond				17,205					17,205
Local AC									
Total	100,000			150,000					250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795					132,795
Local Match									
LSSRP Bond				17,205					17,205
Local AC									
Total				150,000					150,000

Project #: 5936(083)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000								295,000
R/W					100,000				100,000
CON								1,652,000	1,652,000
Total	295,000				100,000			1,652,000	2,047,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	295,000				100,000			1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000				100,000			1,652,000	2,047,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Project #:
5936(091)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	235,000							410,000
R/W					200,000				200,000
CON						1,442,000			1,442,000
Total	175,000	235,000			200,000	1,442,000			2,052,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	235,000			200,000	1,442,000			2,052,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	235,000			200,000	1,442,000			2,052,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	235,000							410,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	235,000							410,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,442,000			1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,442,000			1,442,000

Project #:
5936(097)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	210,000								210,000
R/W					250,000				250,000
CON							1,216,000		1,216,000
Total	210,000				250,000		1,216,000		1,676,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	210,000				250,000		1,216,000		1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				250,000		1,216,000		1,676,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,216,000		1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,216,000		1,216,000

Project #:
5936(096)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	285,000								285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total	285,000				100,000			1,596,000	1,981,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000				100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				100,000			1,596,000	1,981,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #: 5936(095)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	175,000	70,000	120,000						365,000	5936(070)
R/W										5936(103)
CON		978,899		606,000	425,000				2,009,899	5936(104)
Total	175,000	1,048,899	120,000	606,000	425,000				2,374,899	5936(105)
										5936(106)
										5936(107)
										5936(113)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	154,928	928,590	106,236	536,492	376,253				2,102,498	
Local Match	20,073	120,309	13,764	69,508	48,748				272,401	
LSSRP Bond										
Local AC										
Total	175,000	1,048,899	120,000	606,000	425,000				2,374,899	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	154,928	61,971	106,236						323,135	
Local Match	20,073	8,029	13,764						41,866	
LSSRP Bond										
Local AC										
Total	175,000	70,000	120,000						365,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		866,619		536,492	376,253				1,779,364	
Local Match		112,280		69,508	48,748				230,535	
LSSRP Bond										
Local AC										
Total		978,899		606,000	425,000				2,009,899	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 36

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	12,411,068	6,256,343	2,020,255	1,153,325	2,889,361	39,166,060	20,664,368	39,473,333	124,034,112
Local Match	1,158,705	327,163	42,439	132,220	2,357,945	22,940	795,407	1,499,565	6,336,385
LSSRP Bond	44,274	14,510	219,306	17,205	6,194		819,775	1,337,402	2,458,666
Local AC					30,906,000	-30,906,000			
Total for all Phases	13,614,048	6,598,015	2,282,000	1,302,750	36,159,500	8,283,000	22,279,550	42,310,300	132,829,163

2014 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Various Counties

Document Year 2014

(Dollars in Thousands)

Local Highway System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0464	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements-HSIP Program (Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.)	MPO: Association of Monterey Bay Area Governments MPO ID: HSIP08 MPO Aprv: State Aprv: Federal Aprv: <u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
CT PROJECT ID:	ROUTE:	PM:			
COUNTY: Various Counties					

IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:
ELEMENT:	PHONE: (0) 0-

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i> (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project														
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Vote</u>	<u>Cum Award</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>									
1	Active		STEPPEDEL	Adoption - Carry Over	0.00			8,236											
Fund Source 1 of 3																			
Fund Category: Other Fed						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Highway Safety Improvement Program																			
Funding Agency: Federal Highway Administration (FHWA)							248	953	4,284	377				5,862					
						Total:	248	953	4,284	377				5,862					
Fund Source 2 of 3																			
Fund Category: Local Funds						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: Agency																			
Funding Agency:							94	400	1,174	103				1,771					
						Total:	94	400	1,174	103				1,771					
Fund Source 3 of 3																			
Fund Category: Other Fed						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
Fund Type: High Risk Rural Road (HRRR) Program																			
Funding Agency:							97	506						603					
						Total:	97	506						603					
Project Total:						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>					
							439	1,859	5,458	480				8,236					
						Total:	439	1,859	5,458	480				8,236					

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 06/25/2014 *****
 ***** Version 8 - 01/23/2014 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 01/09/2014
 ***** DFTIP Version 2 - 11/14/2012 *****
 Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/24/2012
 HSIP funds in CON: Reduce \$463K in FFY 2012-13 (was \$927K); Add \$1,655K in FFY 2013-14 and \$325K in FFY 2014-15.
 Add Local funds in CON: \$130K in FFY 2012-13 (was \$149K); \$114K in FFY 2013-14 and \$314K in FFY 2014-15.
 Add \$450K STIP funds in FFY 2012-13, CON.
 Add \$1,337K HRRR funds in FFY 2014-15. CON.
 Update project description.
 Update backup list.
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 5 - 06/07/2011 *****
 Reduce HSIP funds in CON: \$61K for FY 2011/12 (was 1,555K) and \$54K for FY 2012/13 (was \$981K); Update back-up list
 ***** Version 4 - 04/26/2011 *****
 Add \$1,301K HSIP funds, CON, FY 2011/12 (was \$254K)
 Add \$145K Local Funds, CON, FY 2011/12 (was \$28K)
 ***** Version 3 - 07/05/2010 *****
 ***** Version 2 - 01/29/2010 *****
 Add \$981K HSIP funds, CON, FY 2009/10
 Add \$149K Local funds, CON, FY 2009/10
 Update back-up list to add new projects, awarded for FY2009-10 HSIP funding cycle-3.
 ***** Version 1 - 10/03/2008 *****

AMBAG MTIP: FFY 2014-15 to FFY 2015-16
 Grouped Project for Safety Improvement (HSIP): Back-up list
 Adoption
 MPO ID: HSIP08
 CTIPS ID: 201-0000-0464

Project Location	Description of Work	Agency	HR3 Eligibility*	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
Del Monte Blvd./Beach Rd.	Install traffic signals, left-turn and right-turn pockets, and bike lanes	Marina		\$ 490,000	\$ 325,000	\$ 165,000	\$ 40,000	\$ -	\$ 285,000	\$ -	\$ -	\$ -
River Rd. between Chualar River Rd. and Parker Rd.	Apply fog seal; install striping (center-line and edge-line) and pavement markers	Monterey County	HR3	\$ 531,100	\$ 477,900	\$ 53,200	\$ 74,700	\$ 403,200	\$ -	\$ -	\$ -	\$ -
Sanborn Rd./John St.	Upgrade traffic signals; install left-turn phasing and a "dilemma zone" detection	Salinas		\$ 271,900	\$ 244,500	\$ 27,400	\$ 36,000	\$ 208,500	\$ -	\$ -	\$ -	\$ -
Various locations on Sanborn Rd between East Alisal St and Freedom Parkway	Install signal coordination, pedestrian countdown heads and protected left-turn phasing	Salinas		\$ 1,573,000	\$ 1,415,700	\$ 157,300	\$ 63,000	\$ -	\$ 1,352,700	\$ -	\$ -	\$ -
Union Rd., E of Union Heights Rd.	Widen shoulders	San Benito County		\$ 548,400	\$ 447,500	\$ 100,900	\$ 90,810	\$ 356,690	\$ -	\$ -	\$ -	\$ -
Various locations throughout Santa Cruz	Upgrade traffic signals; install pedestrian countdown heads	Santa Cruz		\$ 419,600	\$ 377,500	\$ 42,100	\$ -	\$ -	\$ -	\$ 377,500	\$ -	\$ -
Granite Creek Rd., 0.2 mile S of Lauren Ct.	Install approximately 200' of guardrail	Santa Cruz County		\$ 113,000	\$ 101,700	\$ 11,300	\$ 14,217	\$ 87,483	\$ -	\$ -	\$ -	\$ -
Alba Rd. 1.4 miles W of SR 9	Install guardrail	Santa Cruz County	HR3	\$ 140,900	\$ 126,300	\$ 14,600	\$ 22,700	\$ 103,600	\$ -	\$ -	\$ -	\$ -
North Area of Santa Cruz County northwest of Highway 17	Install guardrails and striping	Santa Cruz County		\$ 1,108,000	\$ 997,100	\$ 110,900	\$ -	\$ -	\$ 997,100	\$ -	\$ -	\$ -
Central Area of County	Install guardrails and striping	Santa Cruz County		\$ 1,129,600	\$ 979,600	\$ 150,000	\$ -	\$ -	\$ 979,600	\$ -	\$ -	\$ -
South Area of Santa Cruz County	Install striping	Santa Cruz County		\$ 368,500	\$ 331,600	\$ 36,900	\$ -	\$ -	\$ 331,600	\$ -	\$ -	\$ -
Various locations throughout the city	Install pedestrian countdown heads and curb ramps	Watsonville		\$ 339,400	\$ 305,400	\$ 34,000	\$ 4,400	\$ 301,000	\$ -	\$ -	\$ -	\$ -
On Airport Blvd between East of Watsonville City Limits to Freedom Blvd	Widen roadway; Upgrade curbs, curb ramps, gutter, and sidewalk; Construct refuge island; Install Rectangular flashing beacon and striping; Relocate bus stop and crosswalk	Watsonville		\$ 1,207,900	\$ 338,200	\$ 869,700	\$ -	\$ -	\$ 338,200	\$ -	\$ -	\$ -
TOTAL				\$ 8,241,300	\$ 6,468,000	\$ 1,773,300	\$ 345,827	\$ 1,460,473	\$ 4,284,200	\$ 377,500	\$ -	\$ -

Fund Source 7 of 8		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: Local Funds										
Fund Type: Local Transportation Funds										
Funding Agency:										
	PE									
	RW									
	CON	340	44							384
Total:		340	44							384

Fund Source 8 of 8		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
Fund Category: FTA Funds										
Fund Type: FTA5307 - Urbanized Area Formula Program										
Funding Agency:										
	PE									
	RW									
	CON		176							176
Total:			176							176

Project Total:		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	<u>FUTURE</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	11,104	540							11,644
Total:		11,104	540							11,644

Caltrans Comments:

MPO Comments:

***** DFTIP Version 1 - 07/10/2014 *****
 ***** Version 12 - 08/16/2013 *****
 Add \$177K 5307 and \$44K LTF funds, FFY 2012/13, CON.
 Add \$200K JARC (was \$730K), \$260K NF (was \$260K), and \$340K LTF funds, FFY 2013-14, CON.
 Update backup list.
 ***** Version 11 - 07/24/2013 *****
 Update Backup List.
 ***** DFTIP Version 2 - 12/12/2012 *****
 Add \$1,674K FTA5309(c) funds in FFY 2012-13, CON
 ***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 5 - 10/19/2011 *****
 Add funds in CON for FY 2013/14: \$100K JARC (was \$300K) and \$100K Agency funds
 Change contact person for Seniors Council of Santa Cruz and San Benito Counties
 ***** Version 4 - 07/22/2011 *****
 Add JARC funds in CON: \$200K in FY 2011/12 (was \$\$473K), and \$300K in FY 2013/14
 Add TDA funds in CON: \$200K in FY 2011/12, and \$300K in FY 2013/14
 ***** Version 3 - 12/06/2010 *****
 Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010
 Add \$11K Local funds to FY 2010/11, CON (was \$1,556k)
 ***** Version 2 - 07/16/2010 *****
 Programming Cycle 4, New Freedom and JARC grant projects.
 ***** Version 1 - 05/28/2009 *****
 Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2014-15 to 2017-18

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP09

CTIPS ID: 201-0000-0486

Adoption

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	TOTAL FEDERAL	TOLL CREDITS	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Michelle Overmeyer 831-393-8131 movermeyer@mst.org	JARC/5307	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach. Expansion of program will include development of brokerage model with establishment of universal photo ID cards for multiple codes of transportation, paratransit software suite for both paratransit and taxi and volunteer driver programs. (Add \$176,524 FTA 5307 funds)	Monterey County	\$496,524	\$80,000	\$44,131	\$620,655
TOTAL						\$496,524	\$80,000	\$44,131	\$620,655

Appendix F: Projects Completed or Dropped from the 2012 MTIP



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(Dollars in Thousands)

Transit System

DIST: 05 PPNO: 05 CT PROJECT ID: COUNTY: Monterey County	EA: CTIPS ID: 201-0000-0475 MPO ID: MST037M ROUTE: PM:	TITLE (DESCRIPTION): Monterey Bay Rapid Transit (BRT) Project (A 6.75-mile Bus Rapid Transit line that will run from the Monterey_Pacific Grove border through the cities of Monterey and Seaside to the Western edge of Sand City.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
---	--	---	---

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8129

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		5,676	25	743
4	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	5,700	124	743
3	Official	08/16/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	5,571	124	743
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,371	124	743
1	Official	03/18/2009	STEPPEDEL	Amendment - New Project	4	4,371	124	743

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -										
• Fund Source 1 of 3	PE	149								149
• Fund Type: Transit	RW	25								25
	CON	874								874
• Funding Agency: Monterey Salinas Transit	TOTAL	1,047								1,047

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 2 of 3	PE	594								594
• Fund Type: FTA5309(c) - Bus	RW									
	CON	2,773								2,773
• Funding Agency: N/A	TOTAL	3,367								3,367

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 3	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
	CON	2,029								2,029
• Funding Agency: N/A	TOTAL	2,029								2,029

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	743								743
	RW	25								25
	CON	5,676								5,676
	TOTAL	6,443								6,443

Comments:

***** DFTIP Version 1 - 07/03/2012 *****

Project included for information only

***** Version 4 - 10/19/2011 *****

Add \$129K PTMISEA Funds in FY 2011-12, CON

***** Version 3 - 05/19/2011 *****

Add \$1.2M PTMISEA Funds in FY 2011-12, CON

***** Version 2 - 07/10/2010 *****

***** Version 1 - 02/19/2009 *****

New Project, programing 5309(c) New start and Prop 1B funds (On 12/09/2008 FTA approved MST's request to initiate project development for the BRT line).

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 0480 448001 101-0000-0123	Route 68 Widening (In Monterey, on Route 68 at and near the Route 1/68 interchange. Modify interchange and widen highway.)	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID:		Federal Aprv:
05-0000-0542 CT017MO		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Monterey County 68 3.8 / 4.4		

IMPLEMENTING AGENCY: Monterey, City of

PROJECT MANAGER: David Rasmussen

PHONE: (805) 549-3677

EMAIL: david_rasmussen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		100		1,250
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		100		1,250
6	Official	06/11/2008	BPATEL	Adoption - Carry Over		100		1,250
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	100		1,250
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		125	100	1,400
3	Official	09/08/2004	TMUCK	Adoption - Carry Over				1,400
2	Official	08/14/2002	TMUCK	Adoption - Carry Over				1,452
1	Official	01/09/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	5			1,400

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 1	PE	1,250							1,250
• Fund Type: State Cash	RW	100							100
• Funding Agency: Transportation Agency For Monterey Co	CON								
	TOTAL	1,350							1,350

Comments:

***** Version 1 - 05/25/12 *****
 Project data transferred from 2012 STIP.
 Project included for environmental review purpose only
 ***** Version 15 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 14 - 06/22/2010 *****
 CTC allocated \$100k RIP R/W FY 08/09. -db
 ***** Version 13 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 12 - 06/26/2009 *****
 10/5/09 - Changed postmile limits to be consistent with final Environmental Document - rw
 8/24/09 - Added Future Need of \$1,250k Con Supt and \$16,700k Con per PM - rw
 6/26/09 - Allocation Pending. CTC voted to accept the delivery of this FY 2008-09 project and acknowledge compliance with STIP Guidelines, but deferred formal action to extend project allocation request (of \$100k RIP R/W FY 08-09) for up to 20 months per Book Item 4.9 on 06/11/2009. jp
 ***** Version 11 - 06/16/2008 *****
 6/11/09 - CTC approved Future Consideration of Funding per Resolution E-09-37 on 6/11/09 - rw
 6/16/08 - CTC allocation of \$250,000 RIP PS&E FY 07/08 per Resolution FP-07-80. jp
 ***** Version 10 - 06/13/08 *****
 Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
 ***** Version 9 - 06/28/07 *****
 6/26/07 - Added \$400 RIP E&P and \$600 RIP PS&E to reflect CTC votes - rw

 5/18/07 - 2006 RTIP Augmentation with increase of \$150K and moved from R/W to PS&E - ny
 ***** Version 8 - 06/13/06 *****
 05/30/06 Program next component, \$100k RIP R/W in FY 08/09, update local funding. -lan
 ***** Version 7 - 07/22/2005 *****
 07/22/05 CTC allocation of \$600k PS&E per resolution FP-05-07, on 07/22/05. -ln
 ***** Version 6 - 08/05/04 *****
 07/02/04 Move \$600k of PS&E from FY 01/02 to FY 04/05. -lan
 ***** Version 5 - 12/15/2003 *****
 12/15/03 \$600k FY 01/02 PS&E funds moved to PA&ED. Allocation request for \$600k FY 01/02 PA&ED moved to pending allocation list. -rdj
 ***** Version 4 - 05/20/2002 *****
 05/20/02 Time extension approved for 18 mos. for PS&E per Waiver 02-11, from 5/9/02 CTC meeting. -rdj
 ***** Version 3 - 05/03/02 *****
 05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
 ***** Version 2 - 07/09/2001 *****
 9/17/01 Corrected from EA 4A0924 to original EA 448000, per CT Oversight PM (Tom Houston 8-629-3016). Will be combined w/ the minor project for construction. --SN

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

9/6/01 Delegated allocation 7/2/01 for PAED @ \$400k (for EA 4A0924). Reported to CTC 8/22/01 mtg. pt

7/9/01- Per Tom Houston, PMCS description is "Widening & Intersection Improvements", includes \$750k in Minor funds for I/S improvements portion of project (EA 05-0A6900). --SN

***** Prior Versions *****

2/22/01 NOTICE Amend 00S-006 On 2/21/01 by CTC adds new widening project PAED @ \$400 and PS&E @ \$600 from Monterey Co APDE. pt

3/28/01 March CTC mtg approved Amend 00S-006. Total \$1 million APDE. Local agency project, oversight by CT. --SN

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 1164 T578TD 101-0000-0212	TITLE (DESCRIPTION): Monterey Branch Line Improvements (In Castroville and the city of Monterey, along the existing Monterey Branch Line alignment. Provide alternative forms of transportation that connect to the Caltrain extension.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: 05-0000-0798 TAM15M		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM: Monterey County		

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co

PROJECT MANAGER: KRISTEN HOSCHOUER

PHONE: (831) 775-4403

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proj Con	Proj RW	PE
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over				5,419
3	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7			22,126
2	Official	09/08/2004	TMUCK	Adoption - Carry Over		3,122		293
1	Official	08/14/2002	TMUCK	Adoption - New Project		3,000	421	621

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Public Transit Improvements									
• Fund Source 1 of 5	PE	4,200							4,200
• Fund Type: Public Transportation Account	RW								
• Funding Agency: Transportation Agency For Monterey Co	CON								
	TOTAL	4,200							4,200
• Other State - Mass Transit									
• Fund Source 2 of 5	PE	131							131
• Fund Type: Proposition 116	RW								
• Funding Agency: N/A	CON								
	TOTAL	131							131
• Other State -									
• Fund Source 3 of 5	PE	194							194
• Fund Type: State Cash	RW								
• Funding Agency: N/A	CON								
	TOTAL	194							194
• RSTP - Surface Transportation Program (STP)									
• Fund Source 4 of 5	PE	494							494
• Fund Type: STP Local	RW								
• Funding Agency: N/A	CON								
	TOTAL	494							494
• CMAQ - Congestion Mitigation & Air Quality Improvement Program									
• Fund Source 5 of 5	PE	400							400
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON								
	TOTAL	400							400
Project Total									
	PE	5,419							5,419
	RW								
	CON								
	TOTAL	5,419							5,419

Comments:

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

Project is included for environmental review purpose only

***** Version 12 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 11 - 06/15/10 *****

Adoption; carry over; RIP pushed out to FY 2011-12, updated schedule and funding, based on RTIP/ PPR 11/10/09. db

***** Version 10 - 12/28/2009 *****

Res PA-09-05 (CTC 09/10/2009) reprogrammed \$131,525 from Prop 116 RW to PA&ED

***** Version 9 - 12/01/2008 *****

12/1/08 - CTC allocation of \$3375K RIP PAED FY 07/08 per Resolution MFP-08-04 on 12/11/08. jp

***** Version 8 - 06/13/08 *****

6/10/08 - moved future need to 13/14. -j

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

Delayed RIP PS&E funding to 10/11 per staff recommendations. -lj
Carried over from 2006 STIP per 2008 STIP Adoption Resolution G-08-08 - rw
***** Version 7 - 05/28/2008 *****
CTC approves a 6-month Time Extension for \$3,375k RIP PTA PA&ED FY 07/08 funds per Waiver-08-15 on 05/29/08. - ch
***** Version 6 - 06/28/07 *****
1/14/08 - Changed from Rail to Mass Transit - rw

6/27/07 - Added \$825 RIP E&P in 06/07 to reflect 4/26/07 CTC vote - rw

5/17/07 - 2006 STIP Augmentation with a decrease in funds and moved to out years - ny
***** Version 5 - 05/03/2007 *****
5/3/07 - CTC allocated \$825K (partial) RIP PA&ED FY 06/07 per Resolution FP-06-17 on 4/26/07-ny
***** Version 4 - 09/06/2006 *****
09/06/06 Add \$11,839,000 in PTA funds (\$4,208,000 PA&ED in 06/07 and \$7,631,000 PS&E in 07/08), and add other funds. -lj
***** Version 3 - 06/13/06 *****
05/30/06 Shift \$3,000k RIP CON from FY 06/07 to RIP PSE in FY 07/08. -lan
***** Version 2 - 08/05/04 *****
08/13/04 Project carried over to 2004 STIP. -rdj
11/20/02 Corrected element to "Rail", per Mass Trans. --SN
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 1 - 04/12/02 *****
4/19/02 Corrected element to MT. --SN
Project data transferred from 2002 RTIP.
***** Version 1 - 04/12/2002 *****
04/12/02 04/12/02 Funding years adjusted and verified per CTC resolution. -rdj
04/12/02 Project added per 2002 RTIP. -rdj

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 0Q070 201-0000-0466	North Front St. Interchange/Realignment (Realign Front Street to new Gabilan Dr. US 101 Ramps.)	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID: SOL009MO		Federal Aprv:
COUNTY: ROUTE: PM: Monterey County 101		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Soledad, City of

PROJECT MANAGER: DONALD WILCOX

PHONE: (831) 223-5173

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		4,000	500	500
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,000	500	500
1	Official	11/12/2008	BPATEL	Amendment - New Project	1	4,000	500	500

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 1 of 1	PE	500							500
• Fund Type: Traffic Impact Fees	RW	500							500
• Funding Agency: Soledad, City of	CON							4,000	4,000
	TOTAL	1,000						4,000	5,000

Comments:

***** DFTIP Version 1 - 06/26/2012 *****

Project included for environmental review purpose only

***** Version 2 - 07/10/2010 *****

***** Version 1 - 10/07/2008 *****

Total project cost is \$40 Million, Phase-II of this peroject (construction of the full interchange) is estimated to cost \$35 Million and has not been identified in the current MTIP cycle.

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2478 1F080 201-0000-0528	TITLE (DESCRIPTION): Monterey 1 Culvert Replacements (South of Carmel, at seven (7) locations from north of the San Luis Obispo County line to south of Malpasos Creek Bridge. Rehabilitate and/or replace culverts.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv:
CT PROJECT ID: MPO ID: SHOPPV 05-1300-0052		
COUNTY: ROUTE: PM: Monterey County 1 2.5 / 67.3		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: KEN DOSTALEK

PHONE: (805) 549-3133

EMAIL: ken.dostalek@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	4,062	372	1,826

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -					1,826				1,826
• Fund Source 1 of 1								372	372
• Fund Type: SHOPP Advance Construction (AC)								4,062	4,062
• Funding Agency: N/A					1,826			4,434	6,260
TOTAL					1,826			4,434	6,260

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/09/2014
05 2454 1C960 201-0000-0527	Salinas River Bridge Seismic Retrofit (In and near King City, at the Salinas River Bridge No. 44-32. Bridge seismic retrofit and bridge rail replacement.)	State Aprv: 04/14/2014
CT PROJECT ID: MPO ID: SHOPPSRB		Federal Aprv:
05-1300-0019		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Monterey County 101 R41.4 / R41.8		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DAVID RASMUSSEN

PHONE: (805) 549-3677

EMAIL: david.rasmussen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	33,210	2,619	5,913

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -					5,913				5,913
• Fund Source 1 of 1								2,619	2,619
• Fund Type: SHOPP Advance Construction (AC)								33,210	33,210
• Funding Agency: N/A					5,913			35,829	41,742
TOTAL					5,913			35,829	41,742

Comments:

***** Version 1 - 03/10/2014 *****

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2378 1C250 201-0000-0522	TITLE (DESCRIPTION): Pacific Grove Shoulder Widening (Near Pacific Grove, from south of Piedmont Avenue to Scenic Drive. Widen shoulders.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv:
CT PROJECT ID: MPO ID: 05-1200-0107 SHOPPPG		
COUNTY: ROUTE: PM: Monterey County 68 1.6 / L4.0		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DAVID RASMUSSEN

PHONE: (805) 549-3677

EMAIL: david.rasmussen@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	3,924	17	1,808

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -									
• Fund Source 1 of 1					1,808				1,808
• Fund Type: SHOPP Advance Construction (AC)								17	17
• Funding Agency: N/A								3,924	3,924
TOTAL					1,808			3,941	5,749

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
State Highway System

DIST: 05 PPNO: 2313 CT PROJECT ID: 05-0002-0284 COUNTY: Monterey County	EA: 1A000	CTIPS ID: 201-0000-0521 MPO ID: SHOPPHP	ROUTE: 1 PM: 58.3 / 59.8	TITLE (DESCRIPTION): Hurricane Point to Rocky Creek Viaduct Safety Improvements (North of Big Sur, from south of Bixby Creek Bridge to south of Rocky Creek Bridge. Widen shoulders and upgrade guardrails.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: KEN DOSTALEK

PHONE: (805) 549-3133

EMAIL: ken.dostalek@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	6,503	25	1,558

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -					1,558				1,558
• Fund Source 1 of 1								25	25
• Fund Type: SHOPP Advance Construction (AC)								6,503	6,503
• Funding Agency: N/A					1,558			6,528	8,086
TOTAL					1,558			6,528	8,086

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 7000 0F700 201-0000-0493	TITLE (DESCRIPTION): Bridge Preservation: Bridge# 44-40 (Near Salinas, at the Salinas River Bridge # 44-40, Widen Bridge)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: SHOPPBRP		
COUNTY: ROUTE: PM: Monterey County 68		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: DOUG HEUMANN

PHONE: (805) 549-3788

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		17,608	710	3,980
2	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	15,796	467	6,035
1	Official	09/23/2010	BPATEL	Adoption - New Project		15,796	467	6,035

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 1	PE				3,980					3,980
• Fund Type: SHOPP Advance Construction (AC)	RW				710					710
	CON				17,608					17,608
• Funding Agency: N/A	TOTAL				22,298					22,298

Comments:

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 2 - 05/19/2011 *****

Add SHOPP AC funds in FY 2012/13: \$1,207 in PE (was \$4,828K), \$467K in RW, and \$2,785K in CON (was \$13,011K).

Remove State Cash funds in FY 2012/13: \$1,207 in PE, \$467K in RW, and \$2,785K in CON. Use Toll Credit for the State Cash portion.

***** Version 1 - 07/20/2010 *****

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 0058G 0161E 101-0000-0247	Prunedale Improvement Project (In and near Salinas on Route 101 from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.)	State Aprv: 11/05/2012
CT PROJECT ID: MPO ID: CT041M		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Monterey County 101 R91.2 / 100.4		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: David Silberberger

PHONE: (805) 549-3798

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
12	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		107,041	69,147	31,057						
11	Official	09/23/2010	BPATEL	Adoption - Carry Over		107,041	69,147	31,057						
10	Official	06/30/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	23	187,790	69,147	31,057						
9	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	187,790	69,147	31,057						
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		172,598	72,412	20,700						
7	Official	08/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	18	170,798	72,412	20,700						
6	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	172,598	72,412	20,700						
5	Official	03/31/2007	TMUCK	Amendment - Other (Explain ==>)	4	153,598	82,012	20,700						
4	Official	09/13/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	1	153,598	82,012	20,700						
• GF IIP - Grandfathered Interregional Improvement Program						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8						PE	31,057							31,057
• Fund Type: State Cash						RW	5,000							5,000
• Funding Agency: Caltrans						CON								
						TOTAL	36,057							36,057
• IIP - Interregional Improvement Program						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8						PE								
• Fund Type: State Cash						RW	42,401							42,401
• Funding Agency: Caltrans						CON								
						TOTAL	42,401							42,401
• RIP - Regional Improvement Program						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8						PE								
• Fund Type: State Cash						RW	8,074							8,074
• Funding Agency: Transportation Agency For Monterey Co						CON								
						TOTAL	8,074							8,074
• Demo - High Priority Project / Demonstration Projects						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8						PE								
• Fund Type: Demonstration-State TEA21						RW	13,672							13,672
• Funding Agency: Federal Highway Administration (FHWA)						CON								
						TOTAL	13,672							13,672
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8						PE								
• Fund Type: Developer Fees						RW								
• Funding Agency: Monterey County						CON	1,131							1,131
						TOTAL	1,131							1,131
• RIP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	44,412							44,412
						TOTAL	44,412							44,412
• IIP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	46,898							46,898
						TOTAL	46,898							46,898
• GF IIP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8						PE								
• Fund Type: National Hwy System						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	14,600							14,600
						TOTAL	14,600							14,600

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

Project Total

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	31,057								31,057
RW	69,147								69,147
CON	107,041								107,041
TOTAL	207,245								207,245

Comments:

***** DFTIP Version 1 - 07/03/2012 *****

Project included for information only

***** Version 11 - 07/10/2010 *****

***** Version 10 - 06/29/2010 *****

Administrative modification changes GF, IIP, and RIP (STIP) funds (state Cash) to NHS funds in the amount of 105,910K for CON. in FFY2010-11.

Project uses Toll Credits as a local match for NHS funds programmed for this project.

***** Version 9 - 09/29/2008 *****

Project Reinstated as per the 2006 FTIP, Amendment #18 & 2008 STIP Adoption

***** Version 8 - 09/24/2008 *****

***** Version 7 - 07/16/2008 *****

***** Version 6 - 07/10/07 *****

Project data transferred from 2006 STIP.

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

***** Version 5 - 03/05/2007 *****

***** Version 4 - 08/30/2006 *****

***** Version 3 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 10/27/2004 *****

Data transferred from 2004 STIP listing didn't match "orange book"

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 0058E 315800 101-0000-0116	San Juan Road Interchange (Near Prunedale on San Juan Road convert to freeway and construct new interchange.)	State Aprv: 11/05/2012
CT PROJECT ID:	MPO ID: CT032M	Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Monterey County 101 100.0 / 101.3		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: David Silberberger

PHONE: (805) 549-3798

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		66,000	28,900	9,700
9	Official	09/23/2010	BPATEL	Adoption - Carry Over		52,000	28,900	9,700
8	Official	06/10/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	11	52,000	28,900	9,700
7	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	52,000	28,900	9,700
6	Official	06/11/2008	BPATEL	Adoption - Carry Over				9,700
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7			9,700
4	Official	08/09/2006	TMUCK	Adoption - Carry Over				4,300
3	Official	09/08/2004	TMUCK	Adoption - Carry Over				1,459
2	Official	08/14/2002	TMUCK	Adoption - Carry Over				1,459

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• IIP - Interregional Improvement Program										
• Fund Source 1 of 7	PE		4,700							4,700
• Fund Type: State Cash	RW		18,450							18,450
• Funding Agency: Caltrans	CON									
	TOTAL		23,150							23,150
• RIP - Regional Improvement Program										
• Fund Source 2 of 7	PE		5,000							5,000
• Fund Type: State Cash	RW									
• Funding Agency: Transportation Agency For Monterey Co	CON									
	TOTAL		5,000							5,000
• State Bond -										
• Fund Source 3 of 7	PE									
• Fund Type: Trade Corridor Program	RW									
• Funding Agency: Caltrans	CON		28,325							28,325
	TOTAL		28,325							28,325
• Local Funds -										
• Fund Source 4 of 7	PE									
• Fund Type: Traffic Impact Fees	RW									
• Funding Agency: Transportation Agency For Monterey Co	CON		17,875							17,875
	TOTAL		17,875							17,875
• Other Fed -										
• Fund Source 5 of 7	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW		10,450							10,450
• Funding Agency: N/A	CON									
	TOTAL		10,450							10,450
• IIP -										
• Fund Source 6 of 7	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: Caltrans	CON		5,800							5,800
	TOTAL		5,800							5,800
• RIP -										
• Fund Source 7 of 7	PE									
• Fund Type: STIP Advance Construction	RW									
• Funding Agency: N/A	CON		14,000							14,000
	TOTAL		14,000							14,000
Project Total										
	PE		9,700							9,700
	RW		28,900							28,900
	CON		66,000							66,000
	TOTAL		38,600							104,600

Comments:

***** DFTIP Version 1 - 06/27/2012 *****

***** Version 9 - 07/10/2010 *****

***** Version 8 - 05/15/2009 *****

Remove \$5,800K IIP funds (was \$24,250K) for FFY 2009/10, RW

Remove \$4,650K Local funds for FFY 2009/10, RW

Add new fund, ARRA-RSTP & \$10,450K for FFY 2009/10, RW

***** Version 7 - 10/10/2008 *****

Updated per 2008 STIP Adoption

***** Version 6 - 03/20/2008 *****

***** Version 5 - 07/10/07 *****

Project data transferred from 2006 STIP.

***** Version 4 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 3 - 08/23/04 *****

Project data transferred from 2004 STIP.

Project not fully funded; Listed for informational purposes only, PA&ED in progress

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

(Dollars in Thousands)
State Highway System

DIST: 05 PPNO: 2434 EA: 1C870 CT PROJECT ID: 05-1300-0005 COUNTY: San Benito County	EA: 1C870 CTIPS ID: 201-0000-0526 MPO ID: SHOPPSJB ROUTE: 156 PM: 0.0 / 3.0	TITLE (DESCRIPTION): San Juan Bautista Route 156 CAPM (In and near San Juan Bautista, from Route 101 to Alameda Street. Rehabilitate pavement.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICHARD ROSALES

PHONE: (805) 549-3792

EMAIL: richard.rosales@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	5,561	13	951

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 1	PE					951				951
• Fund Type: SHOPP Advance Construction (AC)	RW								13	13
• Funding Agency: N/A	CON								5,561	5,561
	TOTAL					951			5,574	6,525

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2379 1C260 201-0000-0523	TITLE (DESCRIPTION): La Gloria Road Curve Correction (Near Hollister, from north of Route 146 to north of La Gloria Road. Realign roadway.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv:
CT PROJECT ID: MPO ID: SHOPPLGR 05-1200-0108		
COUNTY: ROUTE: PM: San Benito County 25 25.9 / 26.2		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICHARD ROSALES

PHONE: (805) 549-3792

EMAIL: richard.rosales@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	2,011	335	1,868

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -					1,868				1,868
• Fund Source 1 of 1								335	335
• Fund Type: SHOPP Advance Construction (AC)								2,011	2,011
• Funding Agency: N/A					1,868			2,346	4,214
TOTAL					1,868			2,346	4,214

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: 05 2430 1C840 201-0000-0524	TITLE (DESCRIPTION): Hollister Route 156 CAPM (Near Hollister, from west of Hudner Overhead to the Santa Clara County line. Rehabilitate pavement.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv:
CT PROJECT ID: MPO ID: SHOPPHR 05-1200-0239		
COUNTY: ROUTE: PM: San Benito County 156 R10.0 / R18.4		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICHARD ROSALES

PHONE: (805) 549-3792

EMAIL: richard.rosales@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	7,152	30	1,056

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -										
• Fund Source 1 of 1	PE					1,056				1,056
• Fund Type: SHOPP Advance Construction (AC)	RW								30	30
• Funding Agency: N/A	CON								7,152	7,152
	TOTAL					1,056			7,182	8,238

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 9380 92714 201-0000-0133	TITLE (DESCRIPTION): San Juan Hwy Bike Lane Project (Class II bike lane on San Juan Hwy from Anzar High School near HWY 101 to Monterey and First St in San Juan Bautista in San Benito County.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: SBCOG12SB		
COUNTY: ROUTE: PM: San Benito County		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: San Benito County

PROJECT MANAGER: MARY GILBERT

PHONE: (831) 637-7665

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		1,951	67	569
16	Official	07/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	1,951	67	569
15	Official	09/23/2010	BPATEL	Adoption - Carry Over		1,951	67	569
14	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	1,787	67	569
13	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	1,862	67	569
12	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,787	67	569
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,787	67	569
10	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	1,787	67	569
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	199	60	525

• CMAQ - Congestion Mitigation & Air Quality Improvement Program	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 7	PE	471							471
	RW	60							60
• Fund Type: Congestion Mitigation	CON	168							168
• Funding Agency: N/A	TOTAL	699							699

• Other State -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 7	PE	44							44
	RW								
• Fund Type: State Cash	CON								
• Funding Agency: N/A	TOTAL	44							44

• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 7	PE	54							54
	RW	7							7
• Fund Type: TDA	CON	31	70						101
• Funding Agency: Caltrans	TOTAL	92	70						162

• Other Fed -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 7	PE								
	RW								
• Fund Type: Highway Safety Improvement Program	CON	450							450
• Funding Agency: Caltrans	TOTAL	450							450

• Local Funds -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 7	PE								
	RW								
• Fund Type: Air Board	CON	110							110
• Funding Agency: Various Agencies	TOTAL	110							110

• Other State -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 6 of 7	PE								
	RW								
• Fund Type: State Bike Lane Account	CON	706							706
• Funding Agency: Council of San Benito County Governments	TOTAL	706							706

• RIP Prior -	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 7 of 7	PE								
	RW								
• Fund Type: STP Enhancements	CON	416							416
• Funding Agency: Council of San Benito County Governments	TOTAL	416							416

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	525	44						569
	RW	67							67
	CON	199	1,752						1,951
	TOTAL	791	1,796						2,587

Comments:

***** DFTIP Version 1 - 06/25/2012 *****
 ***** Version 16 - 06/30/2011 *****
 Change \$450K Prior SR2S funds to HSIP funds for FY 2010/11, CON
 ***** Version 15 - 07/05/2010 *****
 ***** Version 14 - 11/17/2009 *****
 Remove 75K ARRA-TE funds, FY 2009/10, CON
 ***** Version 13 - 09/23/2009 *****
 Add 75K ARRA-TE funds, FY 2009/10, CON
 Move \$252K STP Enhancements funds from FY 2011/12 to FY 2009/10
 ***** Version 12 - 10/08/2008 *****
 To incorporate the 2008 STIP Adoption Funding.
 ***** Version 11 - 03/24/2008 *****
 ***** Version 10 - 01/16/2008 *****
 Added SRTS, STP-TE, TDA and BTA funds for Const. in FY 08/09.
 ***** Version 9 - 05/31/2007 *****
 Amendment No. 14 moves funds from CON in 06/07 to PE in 05/06.
 ***** Version 8 - 02/23/2006 *****
 FY 04/05 to FY 06/07 MTIP Amendment No. 13 adds \$50k CMAQ funds and local match. (CML-6060(005))
 ***** Version 7 - 12/19/2005 *****
 MTIP Amendment No. 9 removes \$25k of CMAQ funds from the Con phase of this project.
 ***** Version 6 - 05/27/2005 *****
 ***** Version 5 - 03/21/2005 *****
 MTIP Amendment No. 5 adds CMAQ funds in FY 06/07.
 ***** Version 4 - 10/28/2004 *****
 MTIP Amend. No. 1 adds local funds and moves RIP funds to match 2004 STIP.
 ***** Version 3 - 05/26/2004 *****
 ***** Version 2 - 05/07/2002 *****
 \$125k obligated for PE in April 2000

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 2365 101-0000-0432 CT PROJECT ID: MPO ID: SV25SC COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Vine Hill Elementary School Bike Lanes and Sidewalks (In Scotts Valley, on Vine Hill School Road and Tabor Drive. Construct curb, gutter, sidewalk and bike lanes.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Scotts Valley, City of

PROJECT MANAGER: Majid Yamin

PHONE: (831) 438-5854

EMAIL: myamin@scottsvally.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		470		30

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP - RIP TE - Regional Share of STIP TE (Off System)									
• Fund Source 1 of 2	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Santa Cruz County Regional Transportation	CON		400						400
Commission	TOTAL		400						400

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 2	PE	25	5						30
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Scotts Valley, City of	CON		70						70
Project Total	TOTAL	25	5	70					100

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds - Locally Generated Funds									
• Fund Source 2 of 2	PE	25	5						30
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Scotts Valley, City of	CON		470						470
Project Total	TOTAL	25	5	470					500

Comments:

***** Version 1 - 05/25/12 *****
Project data transferred from 2012 STIP.
***** Version 1 - 04/12/12 *****
New project per 2012 STIP Adoption Resolution G-12-05 - rw

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 2432 1C850 201-0000-0525	TITLE (DESCRIPTION): SCR-1 Pavement Overlay (Near the City of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.)	MPO Aprv: 04/09/2014 State Aprv: 04/14/2014 Federal Aprv:
CT PROJECT ID: MPO ID: SHOPPSCR1 05-1200-0240		
COUNTY: ROUTE: PM: Santa Cruz County 1 10.2 / 17.5		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LUIS DUAZO

PHONE: (805) 542-4678

EMAIL: luis.duazo@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project			
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
1	Official	04/09/2014	STEPPEDEL	Amendment - New Project	15	15,872	100	1,135	

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 1	PE					1,135				1,135
• Fund Type: SHOPP Advance Construction (AC)	RW								100	100
• Funding Agency: N/A	CON								15,872	15,872
	TOTAL					1,135			15,972	17,107

Comments:

***** Version 1 - 03/10/2014 *****

New project

(Dollars in Thousands)
State Highway System

DIST: 05 PPNO: 1989 EA: 0Q600 CT PROJECT ID: 00-02-0-290 COUNTY: Santa Cruz County	CTIPS ID: 201-0000-0518 MPO ID: SHOPPM1 ROUTE: PM:	TITLE (DESCRIPTION): SHOPP-Route 1/17 Storm Water Mitigation (In Santa Cruz, from 0.7 mile North of Route 1/17 Separation to North of Simms Road. Storm water mitigation.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		11,018	1,303	2,265

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -					2,265				2,265
• Fund Source 1 of 1					1,303				1,303
• Fund Type: SHOPP Advance Construction (AC)					11,018				11,018
• Funding Agency: N/A					14,586				14,586
	TOTAL								

Comments:

***** Version 1 - 07/06/2012 *****

Carry over as individual project

(Dollars in Thousands)
State Highway System

DIST: 05 PPNO: 2285 EA: 0T540 CT PROJECT ID: 00-00-0-857 COUNTY: Santa Cruz County	CTIPS ID: 201-0000-0514 MPO ID: SHOPPCR2 ROUTE: PM:	TITLE (DESCRIPTION): SHOPP, Chittenden Road Alignment Improvement (In Santa Cruz County, West of Chittenden Road. Improve alignment.)	MPO Aprv: 06/21/2013 State Aprv: 06/21/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	06/21/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	13,630	276	2,732
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		14,244	256	2,138

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Collision Reduction -					2,732					2,732
• Fund Source 1 of 1	PE				276					276
• Fund Type: SHOPP Advance Construction (AC)	RW				13,630					13,630
• Funding Agency: N/A	CON									
	TOTAL				16,638					16,638

Comments:

***** Version 2 - 06/18/2013 *****

Update cost and schedule - Move funds from FFY 2013-14 to FFY 2014-15: \$2,732K in PE, \$276K in RW and \$13,630K in CON.

***** Version 1 - 07/06/2012 *****

Carry over as individual project

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 2364 101-0000-0430	TITLE (DESCRIPTION): Soquel Avenue/Park Way Intersection Improvements (In the city of Santa Cruz, at the intersection of Soquel Avenue and Park Way. Install traffic signal and construct protected left turn lanes.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: SC45SC		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz, City of

PROJECT MANAGER: Chris Schneider

PHONE: (831) 420-5422

EMAIL: cschneider@cityofsantacruz.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		950		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP - Local Roads										
• Fund Source 1 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Santa Cruz County Regional Transportation	CON		450							450
	TOTAL		450							450

Commission

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds - Locally Generated Funds										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Santa Cruz, City of	CON		500							500
	TOTAL		500							500

Project Total

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		950							950
	TOTAL		950							950

Comments:

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - nw

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/21/2013
05 1822 101-0000-0243	Broadway-Brommer Street Bike/Pedestrian Path (In the city of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. Construct multi-use trail)	State Aprv: 06/21/2013
CT PROJECT ID: MPO ID: SC07SC		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz, City of

PROJECT MANAGER: Chris Schneider

PHONE: (831) 420-5422

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	06/21/2013	STEPED	Amendment - Cost/Scope/Sch. Change	5	4,544		1,409
14	Official	12/20/2012	STEPED	Amendment - Other (Explain ==>)	2	3,246		1,409
13	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		3,246		1,409
12	Official	07/27/2011	STEPED	Amendment - Cost/Scope/Sch. Change	6	3,992		927
11	Official	09/23/2010	BPATEL	Adoption - Carry Over		3,992		927
10	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,593		627
9	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,618		506
8	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,618		506
7	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	1,618		506

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - RIP TE - Regional Share of STIP TE (Off System)									
• Fund Source 1 of 4	PE								
• Fund Type: STP Enhancement	RW								
• Funding Agency: Santa Cruz County Regional Transportation	CON		2,430						2,430
Commission	TOTAL		2,430						2,430

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• CMAQ - Congestion Mitigation & Air Quality Improvement Program									
• Fund Source 2 of 4	PE	262							262
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON								
TOTAL	TOTAL	262							262

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 3 of 4	PE	1,147							1,147
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Various Agencies	CON		1,912						1,912
TOTAL	TOTAL	1,147	1,912						3,059

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 4 of 4	PE								
• Fund Type: STPL State Exchange	RW								
• Funding Agency: N/A	CON		202						202
TOTAL	TOTAL		202						202

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	1,409							1,409
	RW								
	CON		4,544						4,544
TOTAL	TOTAL	1,409	4,544						5,953

Comments:

***** Version 15 - 06/18/2013 *****
 Add \$202K RIP TE funds in FFY 2013-14 (was \$2,228K).
 Add \$1,096K Local Funds in FFY 2013-14 (was \$816K).
 ***** Version 14 - 12/18/2012 *****
 Clarify project description (change from "Construct Class 1 bicycle and pedestrian path" to "Construct multi-use trail")
 ***** Version 1 - 05/25/12 *****
 Project data transferred from 2012 STIP.
 ***** Version 9 - 04/12/12 *****
 Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
 ***** Version 8 - 06/10/2011 *****
 CTC approved STIP amendment to delay \$2,430k in RIP CON from FY 11/12 to 12/13 - as
 ***** Version 7 - 06/15/10 *****
 Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
 ***** Version 6 - 06/08/2009 *****
 6/8/09 - CTC approved STIP Amendment 08S-032 to reprogram \$1,336k RIP TE CON from FY 09/10 to 10/11 on 6/17/09.jp

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

***** Version 5 - 06/13/08 *****

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

***** Version 4 - 06/28/07 *****

5/24/07 - Update RIP schedule to be consistent with 5/17/07 CTC Staff Recommendations - ny

***** Version 3 - 06/13/06 *****

06/02/06 Delay \$1,336k RIP TE CON from FY 06/07 to 07/08. -lan

***** Version 2 - 05/05/2005 *****

05/05/05 CON delayed to FY 06/07 per amendment 04S-047, on 05/26/05. -rdj

***** Version 1 - 08/05/04 *****

07/15/04 New RIP TE project. -lan

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 6500 0F6500 201-0000-0407	Hwy1 Auxiliary LN:Soquel to Morrissey (Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges.)	State Aprv: 11/05/2012
CT PROJECT ID:	MPO ID:	Federal Aprv:
	RTC28SC	
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County 1		

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: KIM SHULTZ

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		15,933	557	3,657
12	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,340	557	3,657
11	Official	09/23/2010	BPATEL	Adoption - Carry Over		18,340	557	3,597
10	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	18,340	557	3,271
9	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	18,340	557	3,161
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		18,340	519	3,199
7	Official	06/11/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	17	18,340	519	3,199
6	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	18,340	624	3,094
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	18,340	624	2,960

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo -									
• Fund Source 1 of 6	PE	2,197							2,197
	RW	445							445
• Fund Type: High Priority Projects Program	CON								
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,642							2,642

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -									
• Fund Source 2 of 6	PE	954							954
	RW								
• Fund Type: STPL State Exchange	CON								
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	954							954

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 6	PE								
	RW								
• Fund Type: Corridor Mobility Program	CON	13,783							13,783
• Funding Agency: Caltrans	TOTAL	13,783							13,783

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 4 of 6	PE	472							472
	RW	112							112
• Fund Type: State Cash	CON								
• Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	584							584

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 5 of 6	PE	34							34
	RW								
• Fund Type: Local Transportation Funds	CON								
• Funding Agency: N/A	TOTAL	34							34

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP -									
• Fund Source 6 of 6	PE								
	RW								
• Fund Type: State Cash	CON	2,150							2,150
• Funding Agency: Caltrans	TOTAL	2,150							2,150

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	3,657							3,657
	RW	557							557
	CON	15,933							15,933
	TOTAL	20,147							20,147

Comments:

***** DFTIP Version 1 - 06/28/2012 *****

Note: Construction scheduled to end summer 2013

Reduce State Bond funds in FY2010-11, CON from \$16,190K to \$13, 783K due to savings

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

***** Version 12 - 05/24/2011 *****

Add \$60K STPL State Exchange funds, FY 2010-11, PE

***** Version 11 - 07/10/2010 *****

***** Version 10 - 09/24/2009 *****

Remove \$258K Demo HPPP funds from FY 2008/09, PE

Add \$368K STPL funds to FY 2008/09, PE

***** Version 9 - 09/29/2008 *****

Project Reinstated as per 2006 FTIP, Amendment #17 and updated as per the 2008 STIP Adoption

***** Version 8 - 09/24/2008 *****

***** Version 7 - 04/22/2008 *****

***** Version 6 - 08/16/2007 *****

***** Version 5 - 06/12/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds \$16,190k CMA funding in FFY 2009/10.

***** Version 4 - 03/05/2007 *****

Administrative action taken to change EA and PPNO for project.

***** Version 3 - 11/01/2006 *****

SAFETEA-LU earmark (HPP# 719) totals \$2,900.

\$7,895 additional funds are needed to fully fund CON.

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 03/17/2014
05 1872 201-0000-0418	Monterey Bay Sanctuary Scenic Trail Network (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)	State Aprv: 03/17/2014
CT PROJECT ID: MPO ID: RTC27SC		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: CORY CALETFI

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
13	Official	03/17/2014	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14			1,762						
12	Official	12/20/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	5,664		1,397						
11	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		5,964		1,097						
10	Official	10/01/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	20	5,664		1,397						
9	Official	07/27/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	5,964		1,097						
8	Official	02/10/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,059		644						
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		6,059		644						
6	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,782		644						
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603						
• Demo -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4						PE	542	500	99	139				1,280
• Fund Type: High Priority Projects Program						RW								
• Funding Agency: N/A						CON								
						TOTAL	542	500	99	139				1,280
• RSTP -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4						PE			132					132
• Fund Type: STP Local						RW								
• Funding Agency: N/A						CON								
						TOTAL			132					132
• Local Funds -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4						PE	100							100
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON								
						TOTAL	100							100
• Other State -						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4						PE		250						250
• Fund Type: Coastal Conservancy Fund						RW								
• Funding Agency: N/A						CON								
						TOTAL		250						250
Project Total						<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	642	750	99	271				1,762
						RW								
						CON								
						TOTAL	642	750	99	271				1,762

Comments:

***** Version 13 - 03/13/2014 *****

Update HPPP funds: Add \$35K in FFY 2012/13, PE (was \$455K); Remove \$277K in CON and add \$99K in PE in FFY 2013/14; Remove \$3,250 in CON and add \$139K in PE, FFY 2014/15.

STP Enhancements: Reduce \$40K in FFY 2013/14, RW and \$1,805K in FFY 2014-15, CON.

STP Local funds: Reduce \$332K in FFY 2013/14, CON and add \$132K in FFY 2014/15, PE.

***** DFTIP Version 2 - 11/14/2012 *****

Demo HPP funds: Shift \$300K from CON in FFY 2014-15 to PE in FFY 2012-13; Combine all Demo TEA21 funds with Demo HPP funds (adds \$277K to Demo HPP in FFY 2013/14, CON).

RSTP funds: Move \$332K from FFY 2014-15 to FFY 2013-14, CON

Other State funds: Move \$250K from Prior to FFY 2012-13, PE

***** DFTIP Version 1 - 07/02/2012 *****

***** Version 9 - 07/18/2011 *****

Add \$165K Demo-HPPP funds in FY 2012/13, PE

Remove \$95K Demo-HPPP funds in FY 2012/13, CON (was \$3,645K)

Move \$40K RIP-STP Enhancements funds from FY 2011/12 to FY 2012/13, PE

Change Local LTF funds to \$100K, Prior, PE (was \$14K)

Change Local TDA funds to Local Agency; Change to \$250K, PE (was \$48K), Prior

***** Version 8 - 02/04/2011 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

Shift \$133K unused Demo-TEA21 funds from Prior to FY10-11, PE

***** Version 7 - 07/10/2010 *****

***** Version 6 - 09/09/2009 *****

Add \$133K Demonstration - TEA21 funds, FY2009/10, PE

Move \$40K STP funds from FY 2009/10 to FY 2010/11, PE

Remove \$50K in FY 2010/11 and add \$4K in FY 2009/10 LTF funds, PE

Program \$228K prior TEA21 money in FY 2009/10, PE

***** Version 5 - 10/02/2008 *****

As per the 2008 STIP, Total Project Cost:\$6,140K

***** Version 4 - 03/24/2008 *****

***** Version 3 - 08/16/2007 *****

"Additional \$184K obligated by AMBAG"

***** Version 2 - 05/31/2007 *****

SAFETEA-LU HPP# 1239 (\$5,800k) and HPP# 3755 (\$1,00k)

***** Version 1 - 09/01/2006 *****

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 0932 49300K 101-0000-0055	Santa Cruz Branch Line Improvements (In Santa Cruz, from Davenport to Watsonville Junction. Acquire rail right of way and construct bicycle and pedestrian path.)	State Aprv: 11/05/2012
CT PROJECT ID:	MPO ID:	Federal Aprv:
	RTC03SC	
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PROJECT MANAGER: Luis Mendez

PHONE: (831) 460-3200

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		5,350	16,007	225
14	Official	06/08/2011	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	4	5,350	16,592	690
13	Official	09/23/2010	BPATEL	Adoption - Carry Over		5,350	16,892	790
12	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	1,700	20,892	440
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		1,700	20,892	440
10	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	1,700	20,892	385
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	1,700	10,052	225
8	Official	08/09/2006	TMUCK	Adoption - Carry Over			20,752	225
7	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1		20,752	225

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Public Transit Improvements									
• Fund Source 1 of 5	PE	26							26
• Fund Type: State Cash	RW	459							459
• Funding Agency: Santa Cruz County Regional Transportation Commission	CON	614							614
	TOTAL	1,098							1,098

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• RIP - Public Transit Improvements									
• Fund Source 2 of 5	PE	199							199
• Fund Type: National Hwy System	RW	3,541							3,541
• Funding Agency: Santa Cruz County Regional Transportation Commission	CON	4,736							4,736
	TOTAL	8,477							8,477

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State - Mass Transit									
• Fund Source 3 of 5	PE								
• Fund Type: Proposition 116	RW	10,200							10,200
• Funding Agency: N/A	CON								
	TOTAL	10,200							10,200

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Demo - High Priority Project / Demonstration Projects									
• Fund Source 4 of 5	PE								
• Fund Type: Demonstration-State TEA21	RW	1,490							1,490
• Funding Agency: N/A	CON								
	TOTAL	1,490							1,490

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds									
• Fund Source 5 of 5	PE								
• Fund Type: TDA	RW	317							317
• Funding Agency: N/A	CON								
	TOTAL	317							317

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	225							225
	RW	16,007							16,007
	CON	5,350							5,350
	TOTAL	21,582							21,582

Comments:

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

Project included for environmental review purpose only

***** Version 16 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 15 - 05/16/2011 *****

CTC approved an 18-month time extension for 10/11 Con per Waiver-10-16 on 5/12/11 - rw

***** Version 14 - 01/19/2011 *****

CTC allocated \$4,000k RIP R/W and \$10,200k Prop 116 R/W for FY 10/11, and deleted \$350k RIP PSE and \$300k RIP R/W per Resolutions BFP-10-01 and MFP-10-14. Closing costs and PSE are to be covered by joint

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

contributions from UPRR and Santa Cruz RTC. \$350k RIP PSE and \$300k RIP R/W will be returned to county shares - lh

***** Version 13 - 06/15/10 *****

Carry over, 02/09/10 PPR showed no change. SCCRT rqtst partial RIP allocation at May 2010 CTC mtg., but deferred. \$10,000 RIP reprogrammed based on CTC Staff Recs. dm

***** Version 12 - 06/13/08 *****

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

***** Version 11 - 06/28/07 *****

5/24/07 - Update RIP schedule to be consistent with 5/17/07 CTC Staff Recommendations - ny

***** Version 10 - 06/13/06 *****

06/02/06 Advance \$10,000k RIP R/W from FY 08/09 to 07/08, project PTA eligible. -lan

***** Version 9 - 08/05/04 *****

09/14/04 Added Demo funding to project. -ln

08/03/04 Project carried over to 2004 STIP. -rdj

***** Version 8 - 05/13/2004 *****

05/13/04 Time extension granted for 20 mos. for \$10M R/W per waiver W-03-46, on 5/13/04. -rdj

***** Version 7 - 07/29/2002 *****

07/28/02 2002 STIP Technical Correction, G-02-16, dt 07/18/02, moves \$10,000k R/W from FY 02/03 to 03/04. -rdj

***** Version 6 - 05/03/02 *****

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Prior Versions *****

06/02/98 - 1998 STIP Adoption, G-98-08, approved 06/02/98, added project to STIP - rm

8/31/98-Grantee: Santa Cruz Metro Transit Dist

Project Mgr - Santa Cruz Reg Transp Comm.

06/08/99 - Timely Use of Funds Amendment 98S-31, approved 06/08/99, moved PA&ED from FY 98/99 to 99/00 - rm

5/23/00 - Corrected the element to Mass Transit and the program code to 30.10.070.625, as requested by Lilibeth G. of Mass Transit. --SN

6/15/00 CTC voted \$225k, MFP-99-32. Savings of \$225k reverted to County Share. Amended \$450k to \$225k in PAED at CTC vote.--SN

12/6/00 Added new 2000 RTIP funds of \$10M R/W in 02/03FY, changed description. pt

1/9/01 -Per Local Program's request, changed element to LA, & program code to 20.30.600.635. Per Debra P. (CTC Liaison), the program code in the June 2000 vote box would be corrected by administrative change (the requested correction initially appeared in item 2.9 of the preliminary 12/00 CTC agenda, but not in final agenda). --SN

***** Legacy Analyst Comments Below *****

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 2284 201-0000-0491	TITLE (DESCRIPTION): Bus Stop Improvements (Install, Replace, Repair and otherwise improve bus shelters ans stops)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: MTD19SC		EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
COUNTY: ROUTE: PM: Santa Cruz County		

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: THOMAS HILTNER

PHONE: (831) 426-6080

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		500		
1	Official	09/23/2010	BPATEL	Adoption - New Project		580		

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP -										
• Fund Source 1 of 1	PE									
• Fund Type: Public Transportation Account	RW									
• Funding Agency: N/A	CON	500								500
	TOTAL	500								500

Comments:

***** DFTIP Version 1 - 07/03/2012 *****
 Construction expected to be completed 12/31/2012
 ***** Version 1 - 07/16/2010 *****
 RTPID:MTD19

(Dollars in Thousands)

Transit System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05	201-0000-0508	FTA State of Good Repair- 4.5 CNG Buses (FTA Section 5309 funding for 42 mobile data terminals)	State Aprv: 11/05/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
	MTD03SC		
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County			

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: CIRO AQUIRRE

PHONE: (831) 426-6080

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
1	Official	09/12/2012	MPOBAGDE	Adoption - New Project		3,391		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 2	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency: N/A	CON		2,815							2,815
	TOTAL		2,815							2,815
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
• Funding Agency: Santa Cruz Metropolitan Transit District	CON		576							576
	TOTAL		576							576
Project Total										
	PRIOR									
	PE									
	RW									
	CON		3,391							3,391
	TOTAL		3,391							3,391

Comments:

***** Version 1 - 07/03/2012 *****

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 201-0000-0499	TITLE (DESCRIPTION): FTA State of Good Repair-CNG Bus Acquisition (FTA Section 5309 funding for 10-12 new CNG-fueled buses to help facilitate full fleet conversion to alternative fuel)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: MTD02SC		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: CIRO AQUIRRE

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		5,820		
2	Official	01/19/2012	STEPEDEL	Amendment - Cost/Scope/Sch. Change	12	5,820		
1	Official	01/12/2011	STEPEDEL	Amendment - New Project	1	5,820		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 3	PE									
	RW									
• Fund Type: FTA5309(c) - Bus	CON		4,831							4,831
• Funding Agency: Santa Cruz Metropolitan Transit District	TOTAL		4,831							4,831

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 3	PE									
	RW									
• Fund Type: Agency	CON		562							562
• Funding Agency: Santa Cruz Metropolitan Transit District	TOTAL		562							562

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 3	PE									
	RW									
• Fund Type: State and Local Partnership Program	CON	427								427
• Funding Agency: N/A	TOTAL	427								427

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	427	5,393							5,820
	TOTAL	427	5,393							5,820

Comments:

***** DFTIP Version 1 - 07/03/2012 *****

***** Version 2 - 12/19/2011 *****

Add \$427K Prop 1B SLPP funds in CON, FY 2011/12. Reduce \$427K Local Agency funds in CON, FY 2012/13 (was \$989K)

***** Version 1 - 12/10/2010 *****

New project utilizing funds under the State of Good Repair Selection Program

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/12/2012
05 0924 48960 101-0000-0259	MetroBase Consolidated Operations Facility (City of Santa Cruz - near highway 9 in the Harvey West area - construct new facility that consolidates operations, maintenance, and administration facilities.)	State Aprv: 11/05/2012
CT PROJECT ID:	MPO ID:	Federal Aprv:
	MTD01SC	
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Santa Cruz County		Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: TOM HILTNER

PHONE: (831) 426-6080

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		64,728	4,980	3,320
11	Official	08/09/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	19	57,635	4,980	3,320
10	Official	01/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	12	51,823	4,980	3,320
9	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	51,800	4,980	3,320
8	Official	09/23/2010	BPATEL	Adoption - Carry Over		51,600	4,980	3,320
7	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	49,922	4,980	3,320
6	Official	06/11/2008	BPATEL	Adoption - Carry Over		59,349	4,980	3,320
5	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	59,349	4,980	3,320
4	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	35,445	4,980	3,320

• Local Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE	664								664
	RW	996								996
• Fund Type: Agency	CON	12,212	5,812							18,024
• Funding Agency: N/A	TOTAL	13,872	5,812							19,684

• FTA Funds - FTA Funds		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE	2,656								2,656
• Fund Type: FTA5309(c) - Bus	RW	2,979								2,979
	CON	3,148								3,148
• Funding Agency: N/A	TOTAL	8,783								8,783

• FTA Funds - FTA Funds		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW	1,005								1,005
	CON	2,477	1,109							3,586
• Funding Agency: N/A	TOTAL	3,482	1,109							4,591

• RIP -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: State Cash (AB 3090)	RW									
	CON	6,363								6,363
• Funding Agency: N/A	TOTAL	6,363								6,363

• RIP -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: Public Transportation Account	RW									
	CON	1,137								1,137
• Funding Agency: N/A	TOTAL	1,137								1,137

• State Bond -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: Public Transportation Modernization, Improvement,	RW									
• Funding Agency: Caltrans	CON	20,386	5,900	172						26,458
	TOTAL	20,386	5,900	172						26,458

• Local Funds -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: Air Board	RW									
	CON	200								200
• Funding Agency: N/A	TOTAL	200								200

• State Bond -		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE									
• Fund Type: State and Local Partnership Program	RW									
• Funding Agency: N/A	CON		5,812							5,812
	TOTAL		5,812							5,812

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Appendix F: Projects Completed or Dropped from the 2012 MTIP

Project Total

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,320								3,320
RW	4,980								4,980
CON	45,923	17,524	1,281						64,728
TOTAL	54,223	17,524	1,281						73,028

Comments:

***** DFTIP Version 1 - 07/03/2012 *****
 ***** Version 10 - 12/19/2011 *****
 PTMISEA funds in CON: Reduce \$5,327 in FY 2010/11, increase \$5,350K in FY 2011/12 (was \$5,660K)
 ***** Version 9 - 04/14/2011 *****
 Add \$200K Local AIR Funds in FY 2010/11, CON
 ***** Version 8 - 07/10/2010 *****
 ***** Version 7 - 05/15/2009 *****
 Add \$462K FTA 5307 funds (was \$646K) for FFY 2008/09, CON
 Remove \$2,419K PTMISEA funds (was \$4,900K) for FFY 2008/09, CON
 Remove \$1,660K STA TRansit Assist. Funds, FFY 2008/09, CON (delete fund source)
 ***** Version 6 - 03/24/2008 *****
 Added new fund Sources (PTMISEA, RTIP) for Const, FY 07/08 & 08/09
 ***** Version 5 - 01/17/2008 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates fund types and amounts
 ***** Version 4 - 11/06/2006 *****
 FTA HITT fund listing not available in CTIPS database. HITT funds added to FTA 5307 fund listing.

Estimated completion year: 2008
 Estimated total project cost: \$39520

(Dollars in Thousands)
State Highway System

DIST: 05 PPNO: 0F990 EA: 201-0000-0494 CT PROJECT ID: MPO ID: CTLLCP011 COUNTY: Santa Cruz County ROUTE: 1 PM:	TITLE (DESCRIPTION): Bridge Rehabilitatio: Bridge# 36-0031 & 36-0065 (At Scott Creek Bridge #36-0031 and Waddell Creek Bridge #36-0065.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: CALTRANS DIST 5

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		23,269	461	5,078
1	Official	09/23/2010	BPATEL	Adoption - New Project		25,203	263	6,768

		<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Bridge Preservation -										
• Fund Source 1 of 1	PE					5,078				5,078
• Fund Type: SHOPP Advance Construction (AC)	RW					461				461
• Funding Agency: Federal Highway Administration (FHWA)	CON					23,269				23,269
	TOTAL					28,808				28,808

Comments:

***** DFTIP Version 1 - 07/06/2012 *****

***** Version 1 - 07/21/2010 *****

As per the 2010 SHOPP Long Lead and Contingency Project List (total project const: 32,352K)

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 2304 101-0000-0402	TITLE (DESCRIPTION): Calabasas Road Improvements (In Freedom, on Calabasas Road, from Bradford Road to Buena Vista Drive. Resurface roadway, install storm drainage, and construct bicycle lanes and sidewalks. Advance Contrsuction.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: MPO ID: CO17B		
COUNTY: ROUTE: PM: Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz County

PROJECT MANAGER: Steve Wiesner

PHONE: (831) 454-2794

EMAIL: steve.wiesner@co.santa-cruz.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		2,806	10	146
3	Official	07/19/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	2,806	10	146
2	Official	07/27/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	1,756	10	146
1	Official	09/23/2010	BPATEL	Adoption - New Project		1,756	10	146

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* RIP - RIP TE - Regional Share of STIP TE (Off System)									
* Fund Source 1 of 4	PE								
* Fund Type: STP Enhancement	RW								
	CON	1,050							1,050
* Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	1,050							1,050

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Other State -									
* Fund Source 2 of 4	PE								
* Fund Type: STPL State Exchange	RW								
	CON	250							250
* Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	250							250

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Local Funds - Locally Generated Funds									
* Fund Source 3 of 4	PE	146							146
* Fund Type: Local Transportation Funds	RW	10							10
	CON	156							156
* Funding Agency: Santa Cruz County	TOTAL	312							312

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
* Local Funds - Locally Generated Funds									
* Fund Source 4 of 4	PE								
* Fund Type: Local Transportation Funds	RW								
	CON	1,350							1,350
* Funding Agency: Santa Cruz County Regional Transportation Commission	TOTAL	1,350							1,350

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE	146							146
	RW	10							10
	CON	1,756	1,050						2,806
	TOTAL	1,912	1,050						2,962

Comments:

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

Advance Construction of \$1,050K with total cost remaining unchanged

***** Version 3 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 2 - 06/10/2011 *****

CTC approved STIP amendment to move \$1,050k in RIP CON from FY 11/12 to FY 12/13.

***** Version 1 - 06/15/10 *****

***** Version 1 - 04/19/2010 *****

New project per 2010 STIP Adoption Resolution G-10-13 - rw

(Dollars in Thousands)

Transit System

DIST: 05 CT PROJECT ID: COUNTY: Various Counties	PPNO: EA: ROUTE:	CTIPS ID: 201-0000-0489 MPO ID: EDTP2009 PM:	TITLE (DESCRIPTION): Grouped project for purchase of new buses and operating equipment for vehicles (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet; Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv: 12/05/2013 State Aprv: 12/05/2013 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	12/05/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	10	3,013		
5	Official	08/20/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	7	2,736		
4	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		2,248		
3	Official	11/21/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	8	2,195		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		838		
1	Official	06/09/2010	BPATEL	Amendment - New Project	22	838		

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 3	PE								
• Fund Type: FTA 5310 Elderly & Disabilities	RW								
• Funding Agency: Various Agencies	CON	742	1,847	276					2,864
	TOTAL	742	1,847	276					2,864

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE								
• Fund Type: Agency	RW								
• Funding Agency: Various Agencies	CON	96							96
	TOTAL	96							96

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 3	PE								
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: N/A	CON		52						52
	TOTAL		52						52

Project Total	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE								
	RW								
	CON	838	1,899	276					3,012
	TOTAL	838	1,899	276					3,012

Comments:

***** Version 6 - 12/02/2013 *****
 Add \$276K FTA5310 funds (was \$1,847K), FFY 2013-14, CON. Add \$36K toll credits. Update backup list.
 ***** Version 5 - 08/16/2013 *****
 Add \$489K FTA5310 funds (was \$1,358K), FFY 2012-13, CON. Add \$63K toll credits. Update backup list.
 ***** DFTIP Version 1 - 07/17/2012 *****
 ***** Version 3 - 09/25/2011 *****
 Programing FTA 5310 Elderly & Disabled Transit Program FFY 2010-11 cycle projects. Project uses FTA toll credit of \$175,925 as a local match.
 ***** Version 2 - 07/05/2010 *****
 ***** Version 1 - 05/24/2010 *****
 Programing FTA 5310 Elderly & Disabled Transit Program FFY 2009 cycle projects, per 03/18/2010 list.

AMBAG MTIP: FY 2012-13 to 2015-16

Project Title: Grouped project for purchase of new buses and operating equipment for vehicles: Backup List

MPO ID: EDTP2009

Administrative Modification No. 10

CTIPS ID : 201-0000-0489

	Agency	County	Project	Other Funds	FTA Match (Toll Credits)	FTA 5310 Share	Total Project \$
FTA 5310 Program Projects for FY 2010/11 Cycle							
15	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
16	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
17	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
18	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
19	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
20	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
21	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
22	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
23	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
24	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
25	Monterey Salinas Transit	MON	Medium Bus	\$7,456	\$0	\$57,545	\$65,000
26	SBT County Local Transportation Authority	SBT	Large Bus	\$0	\$8,029	\$61,971	\$70,000
27	SBT County Local Transportation Authority	SBT	Minivan	\$0	\$5,047	\$38,953	\$44,000
28	SBT County Local Transportation Authority	SBT	Mobile Radios (3)	\$0	\$344	\$2,656	\$3,000
29	SBT County Local Transportation Authority	SBT	Hardware - Computer	\$0	\$222	\$1,712	\$1,934
30	SBT County Local Transportation Authority	SBT	Hardware – Server	\$0	\$1,908	\$14,724	\$16,631
31	SBT County Local Transportation Authority	SBT	Hardware – Server Keyboard & Mouse	\$0	\$115	\$885	\$1,000
32	SBT County Local Transportation Authority	SBT	Hardware – Server Monitor	\$0	\$115	\$885	\$1,000
33	SBT County Local Transportation Authority	SBT	Software - Dispatch Software	\$0	\$4,588	\$35,412	\$40,000
34	SBT County Local Transportation Authority	SBT	Minivan	\$0	\$5,047	\$38,953	\$44,000
35	Community Bridges	SCR	Two Way Radios (21)	\$0	\$3,109	\$24,000	\$27,109
36	Community Bridges	SCR	Two Way Mobile (4)	\$0	\$410	\$3,168	\$3,578
37	Community Bridges	SCR	Hardware Computer Monitors (6)	\$0	\$178	\$1,372	\$1,550
38	Community Bridges	SCR	Hardware Desktop PC computers (6)	\$0	\$1,225	\$9,458	\$10,683
39	Community Bridges	SCR	Base Station	\$0	\$217	\$1,679	\$1,896
40	Community Bridges	SCR	Large Bus	\$0	\$8,029	\$61,971	\$70,000
41	Community Bridges	SCR	Large Bus	\$0	\$8,029	\$61,971	\$70,000
42	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
43	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
44	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
45	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
46	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
47	Community Bridges	SCR	Medium Bus	\$0	\$7,456	\$57,545	\$65,000
48	Community Bridges	SCR	Network Server	\$0	\$987	\$7,617	\$8,604
49	Community Bridges	SCR	Trapeze Mapping Software	\$0	\$1,583	\$12,217	\$13,800
50	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
51	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
52	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
53	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
54	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
55	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
56	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
57	Monterey Salinas Transit	MON	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
58	Monterey Salinas Transit	MON	Mobile Radios (16)	\$0	\$1,835	\$14,165	\$16,000
59	Community Bridges	SCR	Minivan	\$0	\$5,162	\$39,839	\$45,000
60	Community Bridges	SCR	Minivan	\$0	\$5,162	\$39,839	\$45,000
61	Community Bridges	SCR	Mobile Data Computers (14)	\$0	\$4,586	\$35,394	\$39,980
62	SBT County Local Transportation Authority	SBT	Mobile Radios (3)	\$0	\$344	\$2,656	\$3,000
63	SBT County Local Transportation Authority	SBT	Minivan	\$0	\$5,162	\$39,839	\$45,000
64	SBT County Local Transportation Authority	SBT	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
65	SBT County Local Transportation Authority	SBT	Medium Bus	\$0	\$7,685	\$59,315	\$67,000
TOTAL				\$52,189	\$222,836	\$2,122,741	\$2,397,765

(Dollars in Thousands)
State Highway System

DIST: 05	PPNO: 2339	EA: 1A820	CTIPS ID: 101-0000-0424	TITLE (DESCRIPTION): District 5 Safety Roadside Rest Areas Shade and Shelters and Transportation Art (On Hwy 101, in Monterey Co at Camp Roberts SRRA, in San Luis Obispo Co at Shandon SRAA, and in Santa Barbara Co at Gaviota SRRA; commission original artwork for design and construction of carved and metal sculpture shade structures for picnic areas at 3 SRRAs and installation of original artwork in specifically designed architectural spaces.)	MPO Aprv: 09/12/2012 State Aprv: 11/05/2012 Federal Aprv:
CT PROJECT ID: 05-1200-0025	MPO ID: CTSRA101	ROUTE: 101	PM: R3.1 / R5.2		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: Monterey County	ROUTE: 101	PM: R3.1 / R5.2			
San Luis Obispo County	46	49.5			
Santa Barbara County	101	46.9 / 51.1			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: David Silberberger

PHONE: (805) 549-3798

EMAIL: david_silberberger@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/12/2012	MPOBAGDE	Adoption - New Project		1,399	5	537

	<u>PRIOR</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>BEYOND</u>	<u>TOTAL</u>
• IIP - Interregional Improvement Program									
• Fund Source 1 of 1	PE	148	389						537
• Fund Type: STP Enhancements	RW			5					5
• Funding Agency: Caltrans	CON			1,399					1,399
	TOTAL	148	389	1,404					1,941

Comments:

***** Version 1 - 05/25/12 *****

Project data transferred from 2012 STIP.

***** Version 1 - 04/12/12 *****

New project per 2012 STIP Adoption Resolution G-12-05 - rw

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**Appendix G:
Resolution of the Board of
Directors of the
Association of Monterey
Bay Area Governments
Adopting the 2014 MTIP**



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**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING THE MONTEREY BAY METROPOLITAN TRANSPORTATION
IMPROVEMENT PROGRAM (MTIP): FFY 2014-15 to FFY 2017-18**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (MAP-21) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year MTIP program of projects, consistent with AMBAG's *2035 Monterey Bay Metropolitan Transportation Plan*, the *2014 State Transportation Improvement Program*, the *2014 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of the *Monterey Bay Metropolitan Transportation Improvement Program: FFY 2012-13 to FFY 2015-16* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 10th day of September, 2014.

Simon Salinas, President

Maura F. Twomey, Secretary

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Appendix H: Performance Measures of the 2035 Metropolitan Transportation Plan



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5 Performance Measures



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Introduction

The investments identified in the 2035 MTP/SCS are expected to result in significant benefits to the region, not only with respect to transportation and mobility, but also economic activity, air quality, safety, and social equity. This chapter describes the benefits and outcomes projected to result from the implementation of the 2035 MTP/SCS with respect to the adopted regional performance measures. This chapter also describes how the 2035 MTP/SCS addresses the statutory requirements regarding SB 375 and social equity.

Performance Outcomes

This section summarizes how well the 2035 MTP/SCS performs. Table 5-1 lists the outcomes of performance measures forecasted using both the AMBAG Regional Travel Demand Model (RTDM) and Geographic Information Systems (GIS). While this chapter includes summaries of the performance improvements expected from the implementation of the 2035 MTP/SCS, more detail is provided in Appendix G.

In the discussion of performance and outcomes, three scenarios are referenced: Existing, No Build, and Plan. The 2010 Existing represents existing conditions and includes only existing transit service and the existing transportation network in 2010. The 2035 No Build assumes current land use trends and represents a future in which only committed programs and projects are implemented. Committed programs and projects are those which are programmed in the 2012 Metropolitan Transportation Improvement Program (MTIP) that have received environmental clearance. The 2035 Plan represents future conditions in which the 2035 MTP/SCS land use patterns and transportation investments are realized. The specific projects associated with the No Build and the Plan are identified in the 2035 MTP/SCS Project List, Appendix C.

Access and Mobility

Accessibility is used to capture how well the transportation system performs in providing people access to various destinations. Destinations can include anything from jobs, education, medical care, recreation, shopping, or another activity that is essential to one's daily needs or helps to improve quality of life. In the 2035 MTP/SCS, accessibility is defined as the distribution of trips by mode and by travel time.

Trips Within 30 Minutes

Compared to existing, the percentage of transit work trips that can be made in 30 minutes greatly improves in the 2035 MTP/SCS.

Table 5-1: Performance Measures

Regional Performance Measures	2010 Existing	2035 No Build	2035 MTP/SCS
Access and Mobility			
Work Trips Within 30 Minutes (percent)			
Drive Alone	84.8%	84.4%	84.3%
Carpool	84.8%	84.4%	84.0%
Transit	15.7%	16.6%	17.0%
Commute Time (minutes)	15.5	15.6	15.7
Economic Vitality			
Jobs Near Transit (percent)	16.4%	16.4%	65.6%
Truck Delay (hours)	3,014	16,202	15,805
Environment			
GHG Reductions (Percent reduction from 2005 baseline) ¹	N/A	N/A	-5.9%
Impacts to Open Space (acres)	N/A	2,944	2,556
Impacts to Farmland Conservation (acres)	N/A	14,611	14,671
Healthy Communities			
Alternative Transportation Trips (percent)	17.7%	18.1%	18.2%
Air Quality (tons/day)	30.4	9.3	9.3
Congested Vehicle Miles of Travel (miles)	162,425	420,040	377,858
Social Equity			
Distribution of MTP/SCS Investments (percent)			
Low income population	N/A	N/A	90.3%
Non low income population	N/A	N/A	9.7%
Minority population	N/A	N/A	79.1%
Non minority population	N/A	N/A	20.9%
Poverty population	N/A	N/A	62.2%
Non poverty population	N/A	N/A	37.8%
Equitable Transit Access (percent)			
Low income population	14.5%	14.6%	47.9%
Non low income population	10.3%	10.5%	37.1%
Minority population	12.8%	13.2%	47.1%
Non minority population	14.5%	14.6%	42.3%
Poverty population	16.0%	16.2%	50.4%
Non poverty population	11.9%	12.2%	41.7%
System Preservation and Safety			
Maintain the Transportation System (percent)	N/A	N/A	57.5%
Fatalities and Injuries per Capita	0.4%	0.4%	0.4%

¹GHG Reductions (Percent reduction from 2005 baseline) for 2020 is -2%.

Source: AMBAG Regional Travel Demand Model and Geographic Information Systems. For more information on methodology see Appendix G.

Drive alone and carpool work trips maintain a high level of performance with more than 80 percent of the trips can be made within 30 minutes.

Commuter Travel Time

Compared to Existing and No Build, average commute travel time will remain the same with the improvements included in the 2035 MTP/SCS despite an additional 150,000 more people living in the region.

Economic Vitality

In order to measure the economic vitality of the region, performance measures related to accessibility of jobs from transit as well as truck traffic were examined. By providing better access to jobs the region's economy can continue to grow. Additionally a measure looking at truck traffic was considered important given the amount of freight that moves through the region.

Jobs Near Transit

In 2035, over 65 percent of the jobs are within one-half mile of a transit stop, compared to only 16 percent in the base year.

Truck Delay

This measure estimates the daily truck hours of delay. The 2035 MTP/SCS includes investments in a regional freight corridor and other improvements to facilitate goods movement. The Plan is estimated to reduce truck delay by approximately two percent over No Build. However, the truck delay under the Plan will still be above existing levels.

Environment

There are many aspects of the 2035 MTP/SCS that are environmental in nature. However, the performance measures categorized as environmental here are those that have a major effect on our physical surroundings.

Greenhouse Gas Reductions

The targets provided to AMBAG from the California Air Resources Board (CARB) for greenhouse gas

reductions are a zero percent increase from 2005 levels by 2020 and a five percent reduction from 2005 levels by 2035. The Plan exceeds the target in both years achieving a two percent reduction in 2020 and a six percent reduction in 2035.

Open Space Preservation

This performance measure shows the total acreage of open space consumed by development. The Plan reduces the amount of open space that would be consumed over a No Build scenario by 13 percent.

Farmland Conservation

This performance measure shows the total acreage of farmland consumed by development. The Plan shows an increase of 60 acres being consumed over the No Build scenario. Almost all of the farmland being consumed in the Plan is within existing city boundaries.

Healthy Communities

More and more government organizations are adopting a health in all policies approach to policy and planning. The transportation system and land use patterns in this region have the potential to substantially impact the health and wellbeing of its residents. Specifically alternative transportation trips have the potential to increase a person's daily physical activity therefore having a lasting positive effect on health; air quality directly effects people's lungs and physical wellbeing; and congestion can increase the amount of exposure to poor air as well as noise pollution.



Alternative Transportation Trips

This performance measure evaluates the percent of trips made using transit, shared ride, bicycle or pedestrian modes. The Plan shows a slight increase in the total percent of trips taken using an alternative mode. However, it is difficult to capture the full benefits of active transportation investments in current models as available data on these types of modes is more limited than data on vehicle trips.

Air Quality

The air quality performance measure evaluates smog forming pollutants in daily short tons. The Plan improves the air quality throughout the region over the 2010 existing measures of smog forming pollutants.

Congested Vehicle Miles of Travel

The congested vehicle miles traveled in the region is improved in the Plan over the No Build scenario, however it still increases over 2010 existing levels. As population increases so will congested VMT increase. However, the Plan does improve the projected congested VMT over a scenario in which we build nothing.

Social Equity

Social equity performance measures compare low income (including poverty) and minority (LIM) populations against non-LIM population to ensure that LIM populations receive an equitable distribution of benefits and not a disproportionate share of burdens. The low income and minority areas are shown in Figure 5-1. For more information on identification of LIM populations refer to Appendix G.

- *Low Income Populations:* any Census tract in which 65 percent or more of families are low income, and/or 20 percent or more of the families are living at or below the poverty income threshold
- *Minority Populations:* any Census tract in which 65 percent or more of the population is non-White
- *Poverty Populations:* any Census tract in



which 20 percent or more of families are living at or below the poverty income threshold

Distribution of Transportation Investments

The 2035 MTP/SCS includes regional investments in the transportation system across the three counties. The distribution of transportation investments are greater in LIM populations than compared to non-LIM populations.

The analysis for low income populations shows that the 2035 MTP/SCS would result in higher increases in transportation investments for low income and poverty populations, compared with higher income populations (90 percent compared to nearly 10 percent for low income populations and 62 percent compared to 38 percent for poverty populations).

The analysis for minority populations, meanwhile, shows that the 2035 MTP/SCS would result in higher investments for minority populations, compared with non-minority populations (79 percent compared to 21 percent).

Equitable Transit Access

This performance measures evaluates the LIM populations that are located within one-half mile of a high quality transit stop. In 2010, few LIM populations (14 percent low income and nearly 13 percent minority) were located near a high quality transit stop. With the 2035 MTP/SCS, access to transit would increase to nearly 48 percent for low income and 47 percent for minority populations. Figure 5-2 highlights the transit accessibility of the region.

System Preservation and Safety

One of the ongoing struggles with the region's transportation system is finding the funding needed to maintain what is already in place. Maintenance is required for the system not only for quality of life for existing users, but also for the safety of those users.

Maintain the Transportation System

The 2035 MTP/SCS dedicates nearly 58 percent of the total funding available for maintenance and rehabilitation projects.

Vehicle Miles Traveled

The number of vehicle miles of travel (VMT) is an indicator of the travel levels on the roadway system by motor vehicles. VMT is estimated for a given time period. This estimate is based upon traffic volume counts and roadway length and is used to give planners an understanding of the level of usage the roadway network will see. VMT is also used to estimate greenhouse gas emissions. However, when examining VMT to understand potential GHGs one must take into account various speeds at which cars travel. A vehicle traveling at slow or very high speeds on a highway emits more greenhouse gas emissions than one traveling at 45 to 55 miles per hour. For this reason planners often look to congested VMT rather than total VMT to gain a better understanding of impact on emissions.

As the region's population continues to grow, VMT will also continue to grow. However, the growth in population is not the only factor fueling the rise in travel. Other factors include economic growth, relatively affordable auto travel costs, tourism, low levels of public transit, and other related factors. As the amount of auto travel increases, the time wasted on congested roadways, the energy used by vehicles and total costs of auto travel increase accordingly. The 2035 MTP/SCS aims to reduce this congested VMT, by providing a host of transportation options such that people do not have to drive everywhere but have alternative options available to them, particularly for shorter distance trips.

Fatalities and Injuries

This performance measure evaluates the safety of the transportation system by using data on injuries and fatalities to calculate a per capita rate of injury or fatality. Fatalities and injuries are relatively unchanged between 2010 and 2035 staying at a rate of four in 1,000 of injury or fatality per capita.

Environmental Justice and Title VI

The AMBAG region is a diverse area with both low and high cost areas. However, generally speaking California is a high cost state to live in and the AMBAG region is no exception. According to the H+T index developed by Center for Neighborhood Technology (CNT) over half of the households in this region spend more than 45 percent of their income on transportation and housing costs combined. If just housing costs are considered without transportation costs half of the residents in this region spend over 30 percent of their income on housing costs. The high cost of housing and daily goods and services means that many households which do not meet the federal poverty standards still struggle to live in this region. For this reason, this Plan distinguished low income from poverty standards when measuring the performance of the proposed transportation improvements. In addition, the Plan looks at the effect of these investments on the minority population, which increasingly is the majority of the people living in the region.

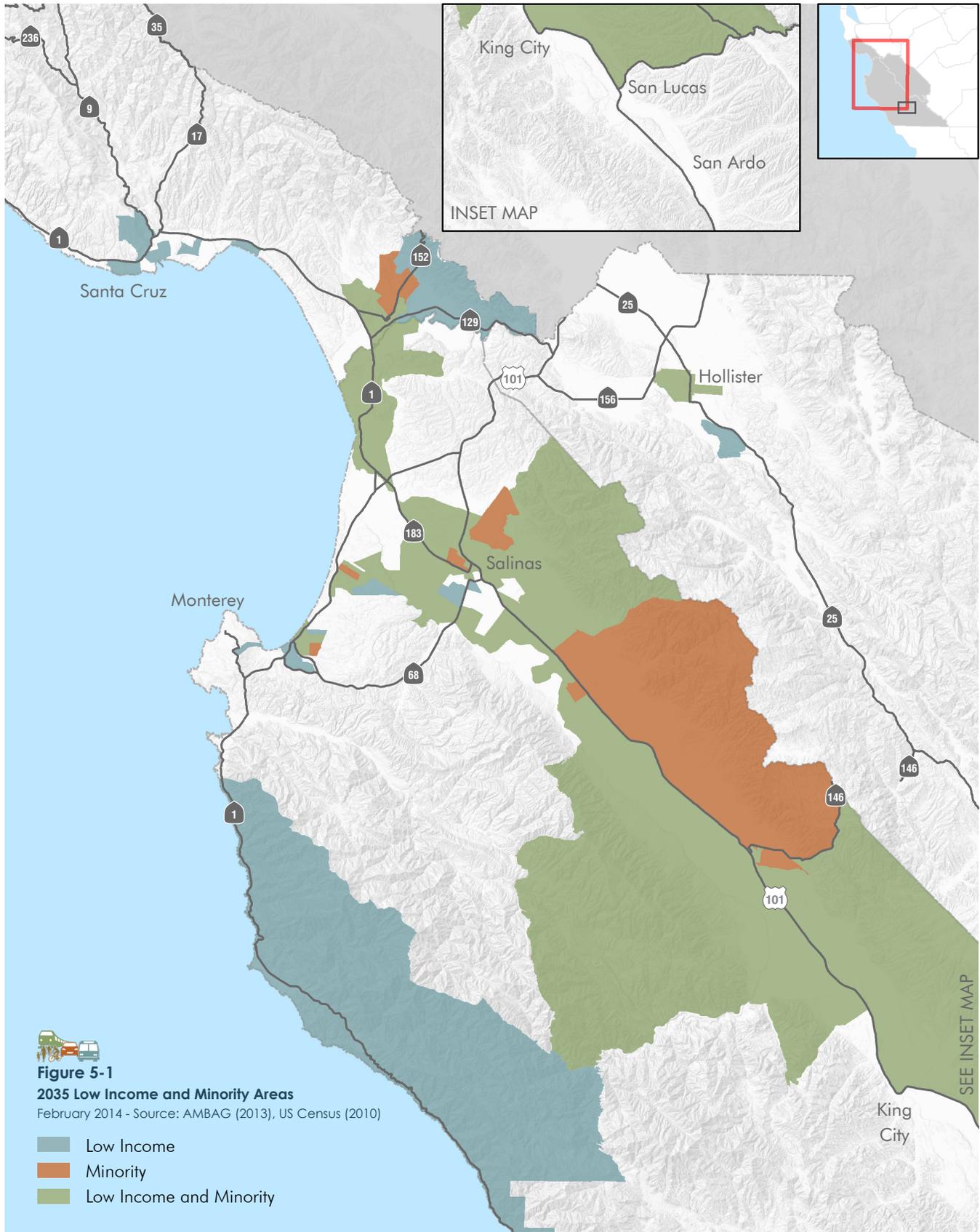
Environmental Justice Background

The concept of Environmental Justice is about equal and fair access to a healthy environment, with the goal of protecting underrepresented and poorer communities from incurring disproportionate negative environmental impacts. Consideration of Environmental Justice in the transportation planning process stems from Title VI of the Civil Rights Act of 1964 (Title VI). Title VI establishes the need for transportation agencies to disclose to the public the benefits and burdens of proposed projects on minority populations. The understanding of

civil rights has expanded to include low-income communities, as further described below. Title VI states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.” Additionally, Title VI not only bars intentional discrimination, but also unjustified disparate impact discrimination. Disparate impacts result from policies and practices that are neutral on their face (i.e., there is no evidence of intentional discrimination), but have the effect of discrimination on protected groups.

A 1994 Presidential Order (Executive Order 12898) directed every federal agency to make Environmental Justice part of its mission by identifying and addressing the effects of all programs, policies, and activities on underrepresented groups and low-income populations. Reinforcing Title VI, this Presidential Order ensures that every federally funded project nationwide considers the human environment when undertaking the planning and decision-making process. The Presidential memorandum accompanying E.O. 12898 identified Title VI as one of several federal laws that should be applied “to prevent minority communities and low-income communities from being subject to disproportionately high and adverse environmental effects.” Given the overlap in Title VI and Environmental Justice policies, the term “Environmental Justice” is used as an inclusive term to mean minority and low income populations. In addition to federal requirements, AMBAG must comply with California Government Code Section 11135, which states that “no person in the State of California shall, on the basis of race, national origin, ethnic group identification, religion, age, sex, sexual orientation, color, or disability, be unlawfully denied full and equal access to the benefits of, or be unlawfully subjected to discrimination under, any program or activity that is conducted, operated, or administered by the state or by any state agency, is funded directly by the state, or receives any financial assistance from the state.”

Figure 5-1: Low Income Minority Areas



AMBAG's Title VI/ Environmental Justice Policy and Program

As a government agency that receives federal funding, AMBAG is required to conduct an Environmental Justice analysis for its MTP. AMBAG's Environmental Justice program includes two main elements: technical analysis and public outreach. Specifically, it is AMBAG's role to ensure that when transportation decisions are made, low-income and minority communities have ample opportunity to participate in the decision making process and that they receive an equitable distribution of benefits and not a disproportionate share of burdens. AMBAG adheres to all directives on Environmental Justice.

Under federal policy, all federal agencies must make Environmental Justice part of their mission and adhere to three fundamental Title VI/Environmental Justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

AMBAG complies with the framework provided to integrate the principles of Environmental Justice into the decision making processes.

Technical Analysis

As with the other performance measures presented in this chapter, the comparison of the Plan versus Existing and the No Build is the primary focus of the Environmental Justice analysis for the 2035 MTP/SCS. The Plan represents the selected strategy to guide the region's transportation planning over the next two decades, while the No Build represents "business as usual" and assumes current land use trends and the completion of projects programmed in the 2012 MTIP that have received environmental

clearance. The data for the analysis is based on the AMBAG RTDM and GIS analysis results. Based on the analysis conducted, the Plan increases transportation investment in LIM populations as well as improves access to transit and therefore destination opportunities. Additional information on the performance measures is included in Appendix G.

AMBAG's Title VI and Environmental Justice Outreach

A key component of the 2035 MTP/SCS development process is seeking public participation. Public input from partner agencies and key stakeholders helped AMBAG prioritize and address needs in the region. As part of the outreach effort, AMBAG compiled a list of key stakeholders to be contacted regarding 2035 MTP/SCS programs and policies. This list is comprised of a large variety of individuals and organizations ranging from community groups, interest groups, environmental groups, etc. AMBAG maintains this list regularly and allows interested persons to sign up online for the mailing list. The outreach conducted for the SCS to low income and minority groups resulted in the inclusion of increased transit funding in currently underserved areas, the prioritization of vanpooling as a transportation demand management strategy and the emphasis on economic development within the SCS itself.

Figure 5-2: Transit Access



Figure 5-2
2035 Transit Access

February 2014 - Source: AMBAG (2013), US Census (2010)

- High Quality Transit (1/2 mile buffer)
- Low Income and/or Minority Areas
- Transit Accessible
- Rail Line

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