

**Appendix F**  
**RTP/FTIP Listing**



TABLE 2 Financially-Constrained RTP/SCS Projects - Continued

System	Lead Agency	RTP ID	Route #	Route Name	From	To	Description	Completion Year	Project Cost (\$1,000's)
County: Orange									
STATE HIGHWAY	ORANGE COUNTY TRANS AUTHORITY (OCTA)	2H0706-ORA030605A	405				I-405 FROM SR-73 TO I-605. CONVERT EXISTING HOV TO HOT. ADD 1 ADDITIONAL HOT LANE EACH DIRECTION AND ADD A HOT DIRECT CONNECTOR TO SR-73 (BY 2035). PHASE 1 PROJECT LISTED UNDER ORA030605	2035	\$400,000
STATE HIGHWAY	ORANGE COUNTY TRANSPORTATION AUTHORITY (OCTA)	2M0728	405	I-405	I-5	SR-55	ADD 1 MF LANE EACH DIRECTION FROM I-5 TO SR-55 AND ADD SB AUX LANES FROM 133 TO IRV CTR DR	2030	\$424,620
STATE HIGHWAY	ORANGE COUNTY TRANSPORTATION AUTHORITY (OCTA)	2M0719	605	I-605	KATELLA ON-RAMP		IMPROVE INTERCHANGE	2035	\$19,390
STATE HIGHWAY	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ORA040607	999				ORANGE COUNTY - COUNTYWIDE ACTIVITIES: PLANNING, PROGRAMMING AND MONITORING (PPM)	2020	\$16,459
TRANSIT	ANAHEIM	2TR0701	0	ANAHEIM RAPID CONNECTION	ARTIC	ANAHEIM RESORT	A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, PROJECT DEVELOPMENT ACTIVITIES AND PRELIMINARY ENGINEERING.	2019	\$319,000
TRANSIT	ANAHEIM	ORA120318	0				ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.	2018	\$183,863
TRANSIT	FULLERTON	2TR0704-ORA113027	0				FULLERTON TRANSPORTATION CENTER ELEVATORS EXPANSION	2016	\$3,500
TRANSIT	LAGUNA BEACH	ORA199	0				TRANSIT OPERATING ASSISTANCE (LAGUNA BEACH)	2018	\$9,544
TRANSIT	ORANGE COUNTY TRANS AUTHORITY (OCTA)	2OM0701-ORA080803	0				CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA) TRANSIT DEVELOPMENT CREDITS IN FY 2014-15 @ \$4,154, FY 2015-16 @ \$4,702, FY 2016-17 @ \$4,551, FY 2017-18 @ \$4,142, FY 2018-19 @ 4,131, AND F	2020	\$407,304

## Final 2017 Federal Transportation Improvement Program

### Orange County Project Listing State Highway (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA030605A	Orange	SCAB		2H0706	CAXT9	405	9.3	24.2	S	TCM	0		
Description:							PTC	318,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction and add a HOT direct connector to SR-73 (by 2035). Phase 1 Project listed under ORA030605													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS		27,000	4,000	287,000	318,000	27,000			291,000				318,000
ORA030605A Total		27,000	4,000	287,000	318,000	27,000			291,000				318,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA170005	Orange	SCAB		2M0719	NCRH3	605	1.1	1.6	S	EXEMPT - 93.126	0		
Description:							PTC	1,200	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY		1,200			1,200		1,200						1,200
ORA170005 Total		1,200			1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	0		
Description:							PTC	65,346	Agency	CALTRANS			
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION				65,346	65,346		22,668	42,678					65,346
ORA001102 Total				65,346	65,346		22,668	42,678					65,346

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0		
Description:							PTC	29,666	Agency	CALTRANS			
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION				29,666	29,666		29,666						29,666
ORA001103 Total				29,666	29,666		29,666						29,666