



**California
Transportation
Commission**

**2016
REPORT OF STIP BALANCES
COUNTY AND
INTERREGIONAL SHARES**



August 15, 2016

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August 15, 2016

To: Regional Agencies
California Department of Transportation

2016 Report of STIP Balances
County and Interregional Shares

This is the California Transportation Commission's (Commission) nineteenth annual report of State Transportation Improvement Program (STIP) county share and interregional share balances. Section 188.11 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2016 Commission meeting. The balances in this report are based on capacity identified through 2020-21 in the 2016 Amended STIP Fund Estimate, adopted in January 2016. The balances also include all current cash commitments made for AB 3090 reimbursements. Due to the deletion of \$754 million of projects in the 2016 adopted STIP, unprogrammed share balances for nearly all counties are higher than in prior reports.

The Commission breaks down the programming of STIP projects into three categories. The categories are (1) highway projects; (2) rail and transit projects; and (3) bicycle and pedestrian projects.

Highway projects are funded from the State Highway Account (SHA) and federal funds. Rail and transit projects are funded from the Public Transportation Account and federal funds. Rail and transit projects may also be eligible for SHA funds if the projects are not subject to Article 19 restrictions and there has been a county-wide vote to approve such use (as required by Proposition 5, Allowable Uses of Revenue from Gas Taxes, June 1974). Bicycle and pedestrian projects may be eligible for federal funds or SHA funds. Under existing law, county shares are based on the total of STIP funding estimated from all sources—there are not separate shares for each fund source.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful summary of STIP projects, the project descriptions here are very brief and should not be regarded as complete and authoritative. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Deputy Director, Mitch Weiss, at 916-653-2072 or Mitchell.Weiss@dot.ca.gov.

Sincerely,



SUSAN BRANSEN
Executive Director

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EXPLANATION OF SHARE BALANCE SUMMARIES AND INDIVIDUAL SHARE BALANCE SHEETS

The information in this report is provided in three statewide tables, followed by individual balance sheets for each county and for the interregional share. The statewide summary sheets include:

- Summary of STIP Share Balances. This summary table displays the total share amount, the amount programmed, and unprogrammed balance or balance advanced for each county and the interregional share, drawn from the individual share balance sheets.
- Summary of STIP Share Programmed Amounts. This summary table displays the total amounts programmed through June 2016 for each county. The amounts are drawn from the project listings on the individual share balance sheets.
- Summary of STIP Share Total Amounts. This summary table, with reconciliation to the 2015 Report of Share Balances, includes amounts drawn from the top of the individual share balance sheets.

The individual balance sheets are presented in alphabetical order by county (including the separate share for the Tahoe region), followed by the interregional share. Each sheet includes the following:

- Total County Share, June 30, 2015 (from 2015 Report). This amount, carried forward from the 2015 Report of STIP Balances, is the share balance as of June 30, 2015.
- Adjustment for 2013-14 and 2014-15 lapses. This adjustment credits back to county and interregional shares the amount of projects lapsed in 2013-14 and 2014-15.
- Less 2014-15 Allocations and Closed Projects. This is the sum of the 2014-15 allocations that were listed in the 2015 Report of STIP Balances, including Caltrans project support components that were closed without allocation. These allocations and closed project components are dropped from this year's project listing.
- Less Projects Lapsed, July 1, 2015-June 30, 2016. This amount lapsed because projects were not allocated before the end of the fiscal year or by the time of any extension granted. This amount will be added back in the 2018 STIP fund estimate for the share period that begins 2018-19.
- 2016 STIP Fund Estimate Formula Distribution. This is new capacity identified in the 2016 STIP Fund Estimate, distributed by formula.
- Total County Share, June 30, 2016. This is the total share available before deducting currently programmed projects, including projects voted since July 1, 2015.
- Project Listing. This is a listing by project of the amounts currently programmed from the county share, including project allocations made during the 2015-16 fiscal year. The Voted column indicates the month a project was allocated funding or if the project is otherwise closed. The Delivered (Del) column indicates the month a project was delivered, but not allocated. The Extension (Ext) column indicates the month to which a project has received an extension of the deadline for allocation. This column is also used to indicate State-Only-Funds (SOF) and to indicate receipt of SB 184 requests (SB 184 allows for reimbursement of expenditures incurred prior to allocation). The project listing is in three parts, with subtotals for each part and a total for all:
 - Highway Projects. All project programming not eligible for Public Transportation Account (PTA) funding. These projects will be funded from the State Highway Account (SHA) or Federal Funds.
 - Rail and Transit Projects. Rail and transit projects eligible for Public Transportation Account (PTA) funding. With limited availability of PTA funds, these projects should also now be eligible for SHA or federal funds.
 - Bicycle and Pedestrian Projects. With the elimination of the TE program in MAP-21, the new federal transportation act, these projects must be eligible for other federal funds or SHA funds to remain programmed in the STIP.
- Balance of STIP County or Interregional Share. For each county and the interregional share, this is the current unprogrammed share balance or the share balance advanced or overdrawn.

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SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2016
With Reconciliation to 2015 Report of Share Balances
(\$1,000's)

County	STIP County and Interregional Share Balances			
	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	23,722	14,933	8,789	0
Alpine	3,176	1,026	2,150	0
Amador	5,942	4,893	1,049	0
Butte	20,075	16,458	3,617	0
Calaveras	6,872	5,372	1,500	0
Colusa	2,146	2,148	0	2
Contra Costa	86,939	42,900	44,039	0
Del Norte	(9,228)	164	0	9,392
El Dorado CTC	1,152	6,322	0	5,170
Fresno	80,915	52,487	28,428	0
Glenn	5,730	2,515	3,215	0
Humboldt	25,394	26,423	0	1,029
Imperial	30,461	42,504	0	12,043
Inyo	44,420	43,101	1,319	0
Kern	74,773	54,026	20,747	0
Kings	(15,435)	1,578	0	17,013
Lake	20,421	20,222	199	0
Lassen	26,160	18,885	7,275	0
Los Angeles	267,222	192,276	74,946	0
Madera	(6,400)	1,993	0	8,393
Marin	(30,089)	2,379	0	32,468
Mariposa	6,035	3,267	2,768	0
Mendocino	7,342	9,725	0	2,383
Merced	22,847	643	22,204	0
Modoc	9,825	8,309	1,516	0
Mono	31,884	20,568	11,316	0
Monterey	75,759	59,807	15,952	0
Napa	15,231	10,736	4,495	0
Nevada	3,705	6,449	0	2,744
Orange	178,552	136,403	42,149	0
Placer TPA	(34,551)	661	0	35,212
Plumas	12,682	6,289	6,393	0
Riverside	93,468	53,594	39,874	0
Sacramento	61,200	30,283	30,917	0
San Benito	4,970	9,804	0	4,834
San Bernardino	133,435	71,161	62,274	0
San Diego	212,904	175,718	37,186	0
San Francisco	4,843	3,183	1,660	0
San Joaquin	34,652	16,094	18,558	0
San Luis Obispo	23,860	15,303	8,557	0
San Mateo	75,021	44,953	30,068	0
Santa Barbara	109,468	104,011	5,457	0
Santa Clara	45,479	24,497	20,982	0
Santa Cruz	27,381	18,102	9,279	0
Shasta	18,238	16,520	1,718	0
Sierra	3,108	1,957	1,151	0
Siskiyou	11,807	9,196	2,611	0
Solano	49,972	38,774	11,198	0
Sonoma	(9,369)	7,507	0	16,876
Stanislaus	35,640	34,766	874	0
Sutter	4,689	4,198	491	0
Tahoe RPA	7,229	11,566	0	4,337
Tehama	16,280	8,812	7,468	0
Trinity	1,942	370	1,572	0
Tulare	51,918	41,810	10,108	0
Tuolumne	12,012	10,231	1,781	0
Ventura	55,182	21,090	34,092	0
Yolo	17,638	8,936	8,702	0
Yuba	13,789	13,289	500	0
Statewide Regional	2,110,435	1,611,187	651,144	151,896
Interregional	771,171	620,168	151,003	0
TOTAL	2,881,606	2,231,355	802,147	151,896

SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2016
With Reconciliation to 2015 Report of Share Balances
(\$1,000's)

County	Breakdown of STIP Share Programming			
	Total	Highway and Road Projects	Rail/Transit Projects	Bike/Ped Projects
Alameda	14,933	14,733	200	0
Alpine	1,026	1,026	0	0
Amador	4,893	4,893	0	0
Butte	16,458	15,008	0	1,450
Calaveras	5,372	5,372	0	0
Colusa	2,148	2,148	0	0
Contra Costa	42,900	36,593	5,300	1,007
Del Norte	164	164	0	0
El Dorado CTC	6,322	5,822	0	500
Fresno	52,487	52,487	0	0
Glenn	2,515	2,515	0	0
Humboldt	26,423	25,873	0	550
Imperial	42,504	42,504	0	0
Inyo	43,101	41,971	0	1,130
Kern	54,026	54,026	0	0
Kings	1,578	1,578	0	0
Lake	20,222	20,222	0	0
Lassen	18,885	18,765	0	120
Los Angeles	192,276	55,476	136,800	0
Madera	1,993	1,993	0	0
Marin	2,379	1,310	0	1,069
Mariposa	3,267	3,267	0	0
Mendocino	9,725	6,289	88	3,348
Merced	643	643	0	0
Modoc	8,309	7,257	0	1,052
Mono	20,568	20,368	200	0
Monterey	59,807	32,014	21,156	6,637
Napa	10,736	10,236	0	500
Nevada	6,449	6,449	0	0
Orange	136,403	122,641	13,762	0
Placer TPA	661	661	0	0
Plumas	6,289	6,289	0	0
Riverside	53,594	51,594	0	2,000
Sacramento	30,283	27,783	0	2,500
San Benito	9,804	9,804	0	0
San Bernardino	71,161	71,161	0	0
San Diego	175,718	157,281	0	18,437
San Francisco	3,183	3,183	0	0
San Joaquin	16,094	16,094	0	0
San Luis Obispo	15,303	15,303	0	0
San Mateo	44,953	42,962	0	1,991
Santa Barbara	104,011	103,686	0	325
Santa Clara	24,497	8,325	14,672	1,500
Santa Cruz	18,102	9,573	0	8,529
Shasta	16,520	16,120	0	400
Sierra	1,957	1,407	0	550
Siskiyou	9,196	9,196	0	0
Solano	38,774	38,774	0	0
Sonoma	7,507	7,196	0	311
Stanislaus	34,766	34,766	0	0
Sutter	4,198	4,198	0	0
Tahoe RPA	11,566	11,566	0	0
Tehama	8,812	7,612	0	1,200
Trinity	370	370	0	0
Tulare	41,810	41,810	0	0
Tuolumne	10,231	10,231	0	0
Ventura	21,090	21,090	0	0
Yolo	8,936	5,064	0	3,872
Yuba	13,289	11,524	0	1,765
Statewide Regional	1,611,187	1,358,266	192,178	60,743
Interregional	620,168	517,348	102,820	0
TOTAL	2,231,355	1,875,614	294,998	60,743

SUMMARY OF STIP SHARE TOTAL AMOUNTS, JUNE 30, 2016
With Reconciliation to 2015 Report of Share Balances
(\$1,000's)

Calculation and Reconciliation of STIP County and Interregional Shares						
County	Total Share June 30, 2015	Adjustment for 2013-14 and 2014-15 lapses	Less 2014-15 Allocations	Less Lapses 2015-16	2016 STIP Fund Estimate Formula Dist.	Total Share June 30, 2016
Alameda	78,869	0	(55,147)	0	0	23,722
Alpine	3,199	0	(23)	0	0	3,176
Amador	5,988	0	(46)	0	0	5,942
Butte	22,263	10	(2,198)	0	0	20,075
Calaveras	6,926	0	(54)	0	0	6,872
Colusa	5,950	0	(3,538)	(266)	0	2,146
Contra Costa	102,295	1,192	(16,548)	0	0	86,939
Del Norte	(8,190)	0	(1,038)	0	0	(9,228)
El Dorado CTC	1,187	0	(35)	0	0	1,152
Fresno	81,237	0	(322)	0	0	80,915
Glenn	9,590	0	(3,860)	0	0	5,730
Humboldt	29,646	0	(4,252)	0	0	25,394
Imperial	30,168	593	(300)	0	0	30,461
Inyo	48,467	0	(4,047)	0	0	44,420
Kern	77,289	296	(2,812)	0	0	74,773
Kings	(11,753)	0	(3,682)	0	0	(15,435)
Lake	20,485	0	(64)	0	0	20,421
Lassen	25,790	1,630	(1,260)	0	0	26,160
Los Angeles	689,669	11,627	(434,074)	0	0	267,222
Madera	4,734	0	(11,134)	0	0	(6,400)
Marin	(25,002)	353	(5,440)	0	0	(30,089)
Mariposa	6,903	0	(868)	0	0	6,035
Mendocino	14,607	2,586	(9,851)	0	0	7,342
Merced	24,324	0	(1,477)	0	0	22,847
Modoc	12,689	120	(2,984)	0	0	9,825
Mono	34,003	0	(2,119)	0	0	31,884
Monterey	77,879	0	(2,120)	0	0	75,759
Napa	16,474	215	(1,458)	0	0	15,231
Nevada	3,786	0	(81)	0	0	3,705
Orange	180,599	0	(2,047)	0	0	178,552
Placer TPA	(34,409)	0	(142)	0	0	(34,551)
Plumas	15,620	0	(2,938)	0	0	12,682
Riverside	125,842	1,600	(33,974)	0	0	93,468
Sacramento	63,409	0	(2,209)	0	0	61,200
San Benito	5,015	0	(45)	0	0	4,970
San Bernardino	167,610	0	(34,175)	0	0	133,435
San Diego	213,758	0	(854)	0	0	212,904
San Francisco	4,111	955	(223)	0	0	4,843
San Joaquin	41,508	5,499	(12,355)	0	0	34,652
San Luis Obispo	24,988	800	(1,328)	(600)	0	23,860
San Mateo	74,445	995	(419)	0	0	75,021
Santa Barbara	124,035	0	(14,567)	0	0	109,468
Santa Clara	34,774	13,000	(2,295)	0	0	45,479
Santa Cruz	28,681	200	(1,500)	0	0	27,381
Shasta	18,385	0	(147)	0	0	18,238
Sierra	3,009	191	(92)	0	0	3,108
Siskiyou	15,025	0	(3,218)	0	0	11,807
Solano	50,200	0	(228)	0	0	49,972
Sonoma	767	698	(10,834)	0	0	(9,369)
Stanislaus	41,285	0	(4,492)	(1,153)	0	35,640
Sutter	4,253	491	(55)	0	0	4,689
Tahoe RPA	8,263	0	(1,034)	0	0	7,229
Tehama	17,383	1,206	(2,309)	0	0	16,280
Trinity	7,666	1,285	(7,009)	0	0	1,942
Tulare	62,283	870	(11,235)	0	0	51,918
Tuolumne	12,072	0	(60)	0	0	12,012
Ventura	55,182	0	0	0	0	55,182
Yolo	24,520	0	(6,882)	0	0	17,638
Yuba	13,831	0	(42)	0	0	13,789
Statewide Regional	2,793,582	46,412	(727,540)	(2,019)	0	2,110,435
Interregional	1,017,340	37,523	(283,692)	0	0	771,171
TOTAL	3,810,922	83,935	(1,011,232)	(2,019)	0	2,881,606

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	78,869
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(55,147)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	23,722

Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2100	Planning, programming, and monitoring			Aug-15	126	126	0	0	0	0	0	0	0	126	0	0	0	0
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				2,201	0	886	750	565	0	0	0	2,201	0	0	0	0	0
MTC		2100	Planning, programming, and monitoring				406	0	131	135	140	0	0	0	406	0	0	0	0	0
			Subtotal, Highway Projects				14,733	126	1,017	885	705	0	12,000	0	14,733	0	0	0	0	0
Rail and Transit Projects:																				
BART	rail	2103C	Daly City BART Station Intermodal Improvements				200	0	200	0	0	0	0	0	200	0	0	0	0	0
			Subtotal, Rail & Transit Projects				200	0	200	0	0	0	0	0	200	0	0	0	0	0
			Total Programmed or Voted since July 1, 2015				14,933													
Balance of STIP County Share, Alameda																				
			Total County Share, June 30, 2016				23,722													
			Total Now Programmed or Voted Since July 1, 2015				14,933													
			Unprogrammed Share Balance				8,789													
			Share Balance Advanced or Overdrawn				0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	3,199
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(23)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	3,176

Alpine

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			Aug-15	330	330	0	0	0	0	0	0	0	330	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring			Aug-15	14	14	0	0	0	0	0	0	14	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	0	0	265	0	0	0	265	0	0	0	0	
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				340	0	0	0	0	340	0	0	0	340	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				77	0	19	19	19	20	0	0	77	0	0	0	0	
Subtotal, Highway Projects							1,026	344	19	19	284	360	0	0	356	330	340	0	0	
Total Programmed or Voted since July 1, 2015							1,026													
Balance of STIP County Share, Alpine																				
							Total County Share, June 30, 2016	3,176												
							Total Now Programmed or Voted Since July 1, 2015	1,026												
							Unprogrammed Share Balance	2,150												
							Share Balance Advanced or Overdrawn	0												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	5,988
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(46)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	5,942

Amador

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Amador CTC		B1950	Planning, programming, and monitoring			Mar-16	32										
Amador CTC	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W			May-16	1,610	1,610									
Amador County	loc	2454	Rt 88 Pine Grove improv, ps&e+R/W				3,075										
Amador CTC		B1950	Planning, programming, and monitoring				176										
			Subtotal, Highway Projects				4,893	1,642									
			Total Programmed or Voted since July 1, 2015				4,893										
Balance of STIP County Share, Amador																	
			Total County Share, June 30, 2016				5,942										
			Total Now Programmed or Voted Since July 1, 2015				4,893										
			Unprogrammed Share Balance				1,049										
			Share Balance Advanced or Overdrawn				0										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	22,263
Adjustment for 2013-14 and 2014-15 lapses	10
Less 2014-15 Allocations and closed projects	(2,198)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	20,075

Butte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
BCAG		0L16	Planning, programming, and monitoring			Oct-15	94										
Caltrans	99	2410B	Rt 32-East 1st (Chico), Phase 2 (Rt 99 Bond) (08S-065)(Supplemental)			Jan-16	113	113									
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100		1,000	900		11,200		550	10,000		1,000
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499			1,499					1,499		
BCAG		0L16	Planning, programming, and monitoring				202		202						202		
			Subtotal, Highway Projects				15,008		207	1,202	2,399		11,200		550	11,908	350
Bicycle and Pedestrian Projects:																	
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise			Mar-16	1,450	1,450							1,450		
			Subtotal, Bike & Ped Projects				1,450	1,450							1,450		
			Total Programmed or Voted since July 1, 2015				16,458										
Balance of STIP County Share, Butte																	
			Total County Share, June 30, 2016				20,075										
			Total Now Programmed or Voted Since July 1, 2015				16,458										
			Unprogrammed Share Balance				3,617										
			Share Balance Advanced or Overdrawn				0										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	6,926
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(54)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	6,872

Calaveras

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-15	38										
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway (proposed SHOPP)	SOF			5,125	0	0	2,466	0	1,310	1,349	1,310	1,349	0	2,466
Calaveras COG		C1950	Planning, programming, and monitoring				209	0	53	53	52	51	0	0	209	0	0
			Subtotal, Highway Projects				5,372	38	53	2,519	52	1,361	1,349	1,310	1,596	0	2,466
			Total Programmed or Voted since July 1, 2015				5,372										
Balance of STIP County Share, Calaveras																	
			Total County Share, June 30, 2016				6,872										
			Total Now Programmed or Voted Since July 1, 2015				5,372										
			Unprogrammed Share Balance				1,500										
			Share Balance Advanced or Overdrawn				0										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	5,950
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(3,538)
Less Projects Lapsed, July 1, 2015-June 30, 2016	(266)
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	2,146

Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-16	40	40	0	0	0	0	0	0	0	40	0	0	0	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	0	85	700	0	0	0	0	0	700	15	70	0	0
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,267	0	1,267	0	0	0	0	0	0	1,267	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				56	0	28	28	0	0	0	0	0	56	0	0	0	0
			Subtotal, Highway Projects				2,148	40	1,380	728	0	0	0	0	0	2,063	15	70	0	0
Bicycle and Pedestrian Projects:																				
			Subtotal, Bike & Ped Projects				0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total Programmed or Voted since July 1, 2015				2,148													
Balance of STIP County Share, Colusa																				
			Total County Share, June 30, 2016				2,146													
			Total Now Programmed or Voted Since July 1, 2015				2,148													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				2													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	102,295
Adjustment for 2013-14 and 2014-15 lapses	1,192
Less 2014-15 Allocations and closed projects	(16,548)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	86,939

Contra Costa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-15	222	222	0	0	0	0	0	0	0	222	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-15	82	82	0	0	0	0	0	0	0	82	0	0	0	0
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	0	0	0	9,200	0	9,200	0	0	0	0	0	
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	0	0	0	2,000	2,000	0	0	0	0	0	
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				5,100	0	0	5,100	0	0	0	5,100	0	0	0	0	0	
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	0	0	15,557	0	0	15,557	0	0	0	0	
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane				2,650	0	0	0	2,650	0	0	0	2,650	0	0	0	0	
CCTA		2011O	Planning, programming, and monitoring				1,518	0	609	455	454	0	0	0	1,518	0	0	0	0	
MTC		2118	Planning, programming, and monitoring				264	0	85	88	91	0	0	0	264	0	0	0	0	
Subtotal, Highway Projects							36,593	304	694	5,643	3,195	24,757	2,000	16,300	20,293	0	0	0	0	
Rail and Transit Projects:																				
BART	rail	2010B	Walnut Creek BART TOD intermodal project				5,300	0	0	5,300	0	0	0	0	5,300	0	0	0	0	
Subtotal, Rail & Transit Projects							5,300	0	0	5,300	0	0	0	0	5,300	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	0	1,007	0	0	0	0	0	1,007	0	0	0	0	
Subtotal, Bike & Ped Projects							1,007	0	1,007	0	0	0	0	0	1,007	0	0	0	0	
Total Programmed or Voted since July 1, 2015							42,900													

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2016	86,939
Total Now Programmed or Voted Since July 1, 2015	42,900
Unprogrammed Share Balance	44,039
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	(8,190)
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(1,038)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	(9,228)

Del Norte

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-15	34	34	0	0	0	0	0	0	0	34	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184			44	0	44	0	0	0	0	0	0	44	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				86	0	0	44	42	0	0	0	0	86	0	0	0	0
			Subtotal, Highway Projects				164	34	44	44	42	0	0	0	0	164	0	0	0	0
			Total Programmed or Voted since July 1, 2015				164													
Balance of STIP County Share, Del Norte																				
							Total County Share, June 30, 2016	-9,228												
							Total Now Programmed or Voted Since July 1, 2015	164												
							Unprogrammed Share Balance	0												
							Share Balance Advanced or Overdrawn	9,392												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	1,187
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(35)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	1,152

El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
EDCTC		0L14	Planning, programming, and monitoring			Jun-16	70	0	70	0	0	0	0	0	0	0	
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	0	5,542	0	0	0	0	5,542	0	
EDCTC		0L14	Planning, programming, and monitoring				210	0	0	70	70	70	0	0	210	0	
			Subtotal, Highway Projects				5,822	0	70	5,612	70	70	0	0	5,822	0	
Bicycle and Pedestrian Projects:																	
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)			Jun-16	500	500	0	0	0	0	0	0	500	0	
			Subtotal, Bike & Ped Projects				500	500	0	0	0	0	0	0	500	0	
			Total Programmed or Voted since July 1, 2015				6,322										
Balance of S Total County Share, June 30, 2016							1,152										
Total Now Programmed or Voted Since July 1, 2015							6,322										
Unprogrammed Share Balance							0										
Share Balance Advanced or Overdrawn							5,170										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	81,237
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(322)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	80,915

Fresno

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
COFCG		6L01	Planning, programming, and monitoring			Dec-15	322	322	0	0	0	0	0	0	322	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping				4,421	399	0	0	0	0	4,022	0	3,560	68	330	1	462
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				47,422	12,757	0	0	34,665	0	0	750	28,065	0	6,478	5,529	6,600
COFCG		6L01	Planning, programming, and monitoring				322	0	322	0	0	0	0	0	322	0	0	0	0
			Subtotal, Highway Projects				52,487	13,478	322	0	34,665	0	4,022	750	32,269	68	6,808	5,530	7,062
			Total Programmed or Voted since July 1, 2015				52,487												

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2016	80,915
Total Now Programmed or Voted Since July 1, 2015	52,487
Unprogrammed Share Balance	28,428
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	9,590
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(3,860)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	5,730

Glenn

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	0	624	0	0	0	0	0	0	624	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Willow St, reconstruct				374	0	0	0	0	374	0	0	295	0	79	0	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				67	0	0	0	34	28	5	5	0	34	28	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				820	0	0	70	750	0	0	0	750	10	60	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	0	0	630	0	0	630	0	0	0	0	0
			Subtotal, Highway Projects				2,515	0	624	70	784	1,032	5	5	2,299	44	167	0	0	0
			Total Programmed or Voted since July 1, 2015				2,515													
Balance of STIP County Share, Glenn																				
			Total County Share, June 30, 2016				5,730													
			Total Now Programmed or Voted Since July 1, 2015				2,515													
			Unprogrammed Share Balance				3,215													
			Share Balance Advanced or Overdrawn				0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	29,646
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(4,252)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	25,394

Humboldt

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Aug-15	100	100	0	0	0	0	0	0	0	100	0	0	0
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			Oct-15	35	35	0	0	0	0	0	0	0	0	35	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system (ext 5-15)	Jun-16		Jun-16	367	367	0	0	0	0	0	0	367	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring			Jun-16	203	0	203	0	0	0	0	0	203	0	0	0	
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	0	2,000	0	0	12,300	2,660	10,200	2,613	2,496	399	2,100
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	0	0	3,000	0	2,300	190	975	25	700	
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				190	0	190	0	0	0	0	190	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring				320	0	0	160	160	0	0	320	0	0	0	0	
Subtotal, Highway Projects							25,873	7,860	393	2,160	160	3,000	12,300	2,660	13,680	2,803	3,506	424	2,800
Bicycle and Pedestrian Projects:																			
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	0	0	550	0	0	0	0	0	0	550	0	0
Subtotal, Bike & Ped Projects							550	0	0	550	0	0	0	0	0	0	550	0	0
Total Programmed or Voted since July 1, 2015							26,423												

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2016	25,394
Total Now Programmed or Voted Since July 1, 2015	26,423
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,029

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	30,168
Adjustment for 2013-14 and 2014-15 lapses	593
Less 2014-15 Allocations and closed projects	(300)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	30,461

Imperial

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
ICTC		7200	Planning, programming, and monitoring			Mar-16	19	19	0	0	0	0	0	0	0	19	0	0	0	0
Caltrans	8	542	Dogwood Av interchange landscaping (split at 1-14 vote)			May-16	3,745	3,745	0	0	0	0	0	0	0	2,040	0	800	9	896
Caltrans	8	526	Imperial Av interchange, reconstruct				37,840	6,428	0	0	0	31,412	0	1,650	25,412	0	3,289	1,489	6,000	
ICTC		7200	Planning, programming, and monitoring				900	0	300	300	300	0	0	0	900	0	0	0	0	
			Subtotal, Highway Projects				42,504	10,192	300	300	300	31,412	0	1,650	28,371	0	4,089	1,498	6,896	
			Total Programmed or Voted since July 1, 2015				42,504													
Balance of STIP County Share, Imperial																				
			Total County Share, June 30, 2016				30,461													
			Total Now Programmed or Voted Since July 1, 2015				42,504													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				12,043													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	48,467
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(4,047)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	44,420

Inyo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Inyo LTC		1010	Planning, programming, and monitoring			Dec-15	200	200	0	0	0	0	0	0	0	200	0	0	0	0	
Inyo County	loc	2599	West Bishop resurfacing			Mar-16	2,885	2,885	0	0	0	0	0	0	0	2,885	0	0	0	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Mono)				24,866	1,380	0	0	0	23,486	0	950	21,144	0	250	180	2,342		
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				11,420	11,420	0	0	0	0	0	5,407	0	2,749	2,051	1,213	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				600	0	200	200	200	0	0	0	600	0	0	0	0	0	
Subtotal, Highway Projects							41,971	15,885	200	200	2,200	23,486	0	6,357	26,829	2,749	2,301	1,393	2,342		
Bicycle and Pedestrian Projects:																					
Inyo LTC	loc	2517C	Eastern Sierra Scenic Byway tourist cntr(ext 6-14)	Oct-15		Aug-15	650	650	0	0	0	0	0	0	650	0	0	0	0	0	
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	0	480	0	0	0	0	480	0	0	0	0	0	
Subtotal, Bike & Ped Projects							1,130	650	0	480	0	0	0	0	1,130	0	0	0	0	0	
Total Programmed or Voted since July 1, 2015							43,101														

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2016	44,420
Total Now Programmed or Voted Since July 1, 2015	43,101
Unprogrammed Share Balance	1,319
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	77,289
Adjustment for 2013-14 and 2014-15 lapses	296
Less 2014-15 Allocations and closed projects	(2,812)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	74,773

Kern

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component										
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
Highway Projects:																							
Kern COG		6L03	Planning, programming, and monitoring			Dec-15	299	299	0	0	0	0	0	0	0	299	0	0	0	0	0		
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				5,520	5,520	0	0	0	0	0	0	3,800	0	0	1,000	720	0	0		
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	2,180	0	4,100	0	0	0	0	900	3,500	0	980	300	600	0		
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	0	2,070	0	0	0	0		
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	0	669	2,035	0	0	0		
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	0	0	500	0	0	0	0	500	0	0	0	0	0		
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	2,855	0	0	0	0	0	1,352	0	687	513	303	0	0	0		
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	0	33,001	0	0	0	0	33,001	0	0	0	0	0		
Kern COG		6L03	Planning, programming, and monitoring				797	0	299	299	199	0	0	0	0	797	0	0	0	0	0		
Subtotal, Highway Projects							54,026	15,628	299	4,399	33,700	0	0	6,052	38,097	3,426	4,528	1,323	600	0	0		
Total Programmed or Voted since July 1, 2015							54,026																

Balance of STIP County Share, Kern	
Total County Share, June 30, 2016	74,773
Total Now Programmed or Voted Since July 1, 2015	54,026
Unprogrammed Share Balance	20,747
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	(11,753)
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(3,682)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	(15,435)

Kings

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	127	0	0	0	1,376	0	0	1,100	0	123	4	276
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	75	0	0	0	0
			Subtotal, Highway Projects				1,578	127	0	75	0	1,376	0	0	1,175	0	123	4	276
			Total Programmed or Voted since July 1, 2015				1,578												
Balance of STIP County Share, Kings																			
			Total County Share, June 30, 2016				-15,435												
			Total Now Programmed or Voted Since July 1, 2015				1,578												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				17,013												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	20,485
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(64)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	20,421

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-15	41													
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	0	0	11,867	0	0	2,000	10,867	0	750	150	1,000	
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (demo)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0	
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln (demo)				662	0	0	662	0	0	0	0	662	0	0	0	0	
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	0	35	0	58	0	0	35	58	0	0	
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				71	0	0	0	0	0	71	0	0	71	0	0	0	
Lake CCAPC		3002P	Planning, programming, and monitoring				219	0	68	76	75	0	0	0	219	0	0	0	0	
Subtotal, Highway Projects							20,222	2,941	68	5,107	11,977	0	129	2,000	16,158	106	808	150	1,000	
Total Programmed or Voted since July 1, 2015							20,222													

Balance of STIP County Share, Lake	
Total County Share, June 30, 2016	20,421
Total Now Programmed or Voted Since July 1, 2015	20,222
Unprogrammed Share Balance	199
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	25,790
Adjustment for 2013-14 and 2014-15 lapses	1,630
Less 2014-15 Allocations and closed projects	(1,260)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	26,160

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Susanville	loc	2511	City street rehab (SC)			Aug-15	963	963	0	0	0	0	0	0	0	963	0	0	0	0
Susanville	loc	2512	City street rehab (SC1)			Aug-15	866	866	0	0	0	0	0	0	0	866	0	0	0	0
Susanville	loc	2561	City street rehab (FD)			Aug-15	120	120	0	0	0	0	0	0	0	0	120	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring			Jan-16	100	100	0	0	0	0	0	0	0	100	0	0	0	0
Susanville	loc	2513	City street rehab (SC2)			Mar-16	992	992	0	0	0	0	0	0	0	992	0	0	0	0
Susanville	loc	2514	City street rehab (SC3)			Mar-16	951	951	0	0	0	0	0	0	0	951	0	0	0	0
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)			Mar-16	1,550	1,550	0	0	0	0	0	0	0	1,550	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)		Mar-16	May-16	30	30	0	0	0	0	0	0	0	0	0	0	30	0
Susanville	loc	2516	City street rehab (SC5)		Mar-16	May-16	30	30	0	0	0	0	0	0	0	0	0	0	30	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)				3,900	0	0	3,900	0	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	0	0	1,950	0	0	0	0	1,950	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	0	0	1,846	0	0	0	0	0	1,846	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)				955	0	0	0	955	0	0	0	0	955	0	0	0	0
Susanville	loc	2516	City street rehab (SC5)				956	0	0	0	956	0	0	0	0	956	0	0	0	0
Susanville	loc	2561	City street rehab (FD)				80	0	0	0	80	0	0	0	0	0	0	80	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	0	254	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	0	0	2,890	0	0	2,890	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring				332	0	111	111	110	0	0	0	0	332	0	0	0	0
Subtotal, Highway Projects							18,765	5,602	111	6,111	4,051	0	2,890	0	18,505	120	140	0	0	
Bicycle and Pedestrian Projects:																				
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	0	120	0	0	0	0	0	0	0	0	120	0	0
Subtotal, Bike & Ped Projects							120	0	120	0	0	0	0	0	0	0	0	120	0	0
Total Programmed or Voted since July 1, 2015							18,885													

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2016	26,160
Total Now Programmed or Voted Since July 1, 2015	18,885
Unprogrammed Share Balance	7,275
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	689,669
Adjustment for 2013-14 and 2014-15 lapses	11,627
Less 2014-15 Allocations and closed projects	(434,074)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	267,222

Los Angeles

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
LACMTA		9001	Planning, programming, and monitoring			Mar-16	3,098	3,098	0	0	0	0	0	0	0	3,098	0	0	0	0
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd			Jun-16	16,403	16,403	0	0	0	0	0	0	5,200	9,018	0	0	0	2,185
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	0	432	0	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	0	400	0	0	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0	0
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				4,500	4,500	0	0	0	0	0	0	4,500	0	0	0	0	0
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				9,500	9,500	0	0	0	0	0	0	9,500	0	0	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				15,748	0	6,136	4,995	4,617	0	0	0	15,748	0	0	0	0	0
			Subtotal, Highway Projects				55,476	39,728	6,136	4,995	4,617	0	0	23,003	27,864	2,424	0	0	2,185	
Rail and Transit Projects:																				
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	0	0	21,700	26,200	26,700	27,800	0	102,400	0	0	0	0	
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				34,400	0	0	6,880	17,200	10,320	0	0	34,400	0	0	0	0	
			Subtotal, Rail & Transit Projects				136,800	0	0	28,580	43,400	37,020	27,800	0	136,800	0	0	0	0	
			Total Programmed or Voted since July 1, 2015				192,276													

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2016	267,222
Total Now Programmed or Voted Since July 1, 2015	192,276
Unprogrammed Share Balance	74,946
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	4,734
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(11,134)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	(6,400)

Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Madera CTC		6L05	Planning, programming, and monitoring			May-16	87	87	0	0	0	0	0	0	0	87	0	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes				1,545	0	0	0	0	1,545	0	0	0	0	1,545	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				361	0	121	120	120	0	0	0	0	361	0	0	0	0	0
Subtotal, Highway Projects							1,993	87	121	120	120	1,545	0	0	448	0	1,545	0	0		
Total Programmed or Voted since July 1, 2015							1,993														

Balance of STIP County Share, Madera	
Total County Share, June 30, 2016	-6,400
Total Now Programmed or Voted Since July 1, 2015	1,993
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,393

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	(25,002)
Adjustment for 2013-14 and 2014-15 lapses	353
Less 2014-15 Allocations and closed projects	(5,440)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	(30,089)

Marin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup
Highway Projects:																		
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-15	23	23	0	0	0	0	0	0	0	0	0	
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting (ext 6-15)	Mar-16		May-16	800	800	0	0	0	0	0	0	800	0	0	
TA Marin		2127C	Planning, programming, and monitoring				412	0	206	206	0	0	0	0	412	0	0	
MTC		2127	Planning, programming, and monitoring				75	0	24	25	26	0	0	0	75	0	0	
			Subtotal, Highway Projects				1,310	823	230	231	26	0	0	0	1,310	0	0	
Bicycle and Pedestrian Projects:																		
Marin Co PW	loc	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av			Jan-16	362	362	0	0	0	0	0	0	362	0	0	
Marin County	loc	2128D	North Civic Center Dr Improvements (ext 6-15)	Dec-15	Dec-15	Jan-16	407	407	0	0	0	0	0	0	407	0	0	
Fairfax	loc	2128E	Parkade Area Circulation Improvements			May-16	45	45	0	0	0	0	0	0	0	45	0	
Fairfax	loc	2128E	Parkade Area Circulation Improvements				255	0	0	255	0	0	0	0	255	0	0	
			Subtotal, Bike & Ped Projects				1,069	814	0	255	0	0	0	0	1,024	0	45	
Total Programmed or Voted since July 1, 2015							2,379											
Balance of STIP County Share, Marin																		
Total County Share, June 30, 2016							(30,089)											
Total Now Programmed or Voted Since July 1, 2015							2,379											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							32,468											

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	6,903
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(868)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	6,035

Mariposa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			Jun-16	35	35	0	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	0	7	531	0	0	0	0	0	531	0	7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	7	831	0	0	0	0	831	0	7	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	0	814	0	0	0	0	0	0	814	0	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	0	7	0	905	0	905	0	7	0	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				25	0	0	0	0	25	0	0	0	0	25	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				105	0	35	35	35	0	0	0	105	0	0	0	0	0
Subtotal, Highway Projects							3,267	35	856	573	873	25	905	0	3,221	0	46	0	0	
Total Programmed or Voted since July 1, 2015							3,267													

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2016	6,035
Total Now Programmed or Voted Since July 1, 2015	3,267
Unprogrammed Share Balance	2,768
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	14,607
Adjustment for 2013-14 and 2014-15 lapses	2,586
Less 2014-15 Allocations and closed projects	(9,851)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	7,342

Mendocino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-15	140	140	0	0	0	0	0	0	0	140	0	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)			May-16	651	651	0	0	0	0	0	0	15	636	0	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal			Jun-16	2	2	0	0	0	0	0	0	0	0	2	0	0	0	0
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	30	0	516	0	0	0	30	516	0	0	0	0	0	
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	30	0	525	0	0	0	30	525	0	0	0	0	0	
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	0	0	3,150	0	0	3,150	0	0	0	0	0	
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				642	0	90	20	532	0	0	20	532	0	90	0	0	0	
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				115	0	0	0	0	5	110	25	0	5	85	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				488	0	145	164	179	0	0	0	488	0	0	0	0	0	
Subtotal, Highway Projects							6,289	853	235	1,225	711	3,155	110	120	5,987	7	175	0	0		
Rail and Transit Projects:																					
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	88	0	0	0	0	0	88	0	0	0	0	0	
Subtotal, Rail & Transit Projects							88	0	88	0	0	0	0	0	88	0	0	0	0		
Bicycle and Pedestrian Projects:																					
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1) (ext 6-14)	Oct-15		Oct-15	99	99	0	0	0	0	0	0	0	0	99	0	0	0	
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	0	340	0	0	0	0	0	0	340	0	0	0	0	
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (14S-14)				385	0	385	0	0	0	0	0	385	0	0	0	0	0	
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(HSIP)				1,155	0	0	1,155	0	0	0	0	1,155	0	0	0	0	0	
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	0	0	1,369	0	1,369	0	0	0	0	0	
Subtotal, Bike & Ped Projects							3,348	99	725	1,155	0	0	1,369	0	2,909	340	99	0	0		
Total Programmed or Voted since July 1, 2015							9,725														

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2016	7,342
Total Now Programmed or Voted Since July 1, 2015	9,725
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,383

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	24,324
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(1,477)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	22,847

Merced

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MCAG		5960	Planning, programming, and monitoring				643	0	250	393	0	0	0	0	0	643	0	0	0	0
			Subtotal, Highway Projects				643	0	250	393	0	0	0	0	0	643	0	0	0	0
			Total Programmed or Voted since July 1, 2015				643													
Balance of STIP County Share, Merced																				
			Total County Share, June 30, 2016				22,847													
			Total Now Programmed or Voted Since July 1, 2015				643													
			Unprogrammed Share Balance				22,204													
			Share Balance Advanced or Overdrawn				0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	12,689
Adjustment for 2013-14 and 2014-15 lapses	120
Less 2014-15 Allocations and closed projects	(2,984)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	9,825

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab			Aug-15	20	20	0	0	0	0	0	0	0	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab			Aug-15	4,832	4,832	0	0	0	0	0	0	4,832	0	0
Modoc CTC		2051	Planning, programming, and monitoring			Aug-15	30	30	0	0	0	0	0	0	30	0	0
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab		Jan-16	May-16	61	61	0	0	0	0	0	0	0	0	61
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				890	0	0	890	0	0	0	0	890	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	60	5	567	0	0	567	60	5
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				425	0	0	0	75	100	250	250	0	75	100
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				100	0	0	0	0	40	60	0	0	40	60
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				90	0	0	0	0	90	0	0	0	50	40
Modoc CTC		2051	Planning, programming, and monitoring				177	0	59	59	59	0	0	0	177	0	0
Subtotal, Highway Projects							7,257	4,943	59	1,009	139	797	310	250	6,496	245	266
Bicycle and Pedestrian Projects:																	
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)			Aug-15	80	80	0	0	0	0	0	80	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv (14S-17)				30	30	0	0	0	0	0	0	0	0	30
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				942	0	0	942	0	0	0	0	942	0	0
Subtotal, Bike & Ped Projects							1,052	110	0	942	0	0	0	80	942	0	30
Total Programmed or Voted since July 1, 2015							8,309										

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2016	9,825
Total Now Programmed or Voted Since July 1, 2015	8,309
Unprogrammed Share Balance	1,516
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	34,003
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(2,119)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	31,884

Mono

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Mono LTC		2003	Planning, programming, and monitoring			Aug-15	130	130	0	0	0	0	0	0	0	130	0	0	0	0
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3		Dec-15	Jan-16	90	90	0	0	0	0	0	0	0	0	0	90	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety		Jan-16	May-16	175	175	0	0	0	0	0	0	125	0	0	50	0	0
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3			Jun-16	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (share w/Inyo)				8,982	1,380	0	0	0	7,602	0	950	6,844	0	250	180	758	
Caltrans	395	170A	Olancho-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	0	0	500	0	0	500	0	0	0	0	0	
Caltrans	395	170	Olancho-Cartago 4-lane expressway (RIP 10%)				2,168	2,168	0	0	0	0	0	1,352	0	0	513	303	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				575	0	0	575	0	0	0	0	575	0	0	0	0	
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation				2,610	0	0	2,610	0	0	0	0	2,610	0	0	0	0	
Mono County	loc	2603	Airport Road, rehab				1,273	0	0	0	31	52	1,190	0	1,190	31	52	0	0	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	0	0	150	1,000	0	0	0	1,000	50	100	0	0	
Mono LTC		2003	Planning, programming, and monitoring				405	0	135	135	135	0	0	0	405	0	0	0	0	
Subtotal, Highway Projects							20,368	6,253	135	3,470	1,666	7,654	1,190	2,427	15,254	391	1,055	483	758	
Rail and Transit Projects:																				
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			Jun-16	200	200	0	0	0	0	0	0	200	0	0	0	0	
Subtotal, Rail & Transit Projects							200	200	0	0	0	0	0	0	200	0	0	0	0	
Total Programmed or Voted since July 1, 2015							20,568													
Balance of STIP County Share, Mono																				
Total County Share, June 30, 2016							31,884													
Total Now Programmed or Voted Since July 1, 2015							20,568													
Unprogrammed Share Balance							11,316													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	77,879
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(2,120)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	75,759

Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(12S-16)(ext 5-15)	Feb-17			3,337	3,337	0	0	0	0	0	0	0	2,578	0	243	5	511
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				21,400	0	1,600	0	0	19,800	0	0	0	1,600	19,800	0	0	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con	SOF			3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection	SOF			1,700	0	0	1,700	0	0	0	0	0	1,700	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	0	0	1,650	0	0	0	0	0	1,650	0	0	0
TAMC		1165	Planning, programming, and monitoring				927	0	231	231	231	234	0	0	0	927	0	0	0	0
Subtotal, Highway Projects							32,014	3,337	1,831	4,931	1,881	20,034	0	0	8,205	1,600	21,693	5	511	
Rail and Transit Projects:																				
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)	SOF			18,856	0	0	18,856	0	0	0	0	0	18,856	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements (14S-22)				300	0	0	300	0	0	0	0	0	300	0	0	0	0
MST	bus	2573	MST Buses				2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Subtotal, Rail & Transit Projects							21,156	0	2,000	19,156	0	0	0	0	0	21,156	0	0	0	0
Bicycle and Pedestrian Projects:																				
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)			May-16	6,637	6,637	0	0	0	0	0	0	0	6,637	0	0	0	0
Subtotal, Bike & Ped Projects							6,637	6,637	0	0	0	0	0	0	0	6,637	0	0	0	0
Total Programmed or Voted since July 1, 2015							59,807													

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2016	75,759
Total Now Programmed or Voted Since July 1, 2015	59,807
Unprogrammed Share Balance	15,952
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	16,474
Adjustment for 2013-14 and 2014-15 lapses	215
Less 2014-15 Allocations and closed projects	(1,458)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	15,231

Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-15	14	14	0	0	0	0	0	0	0	14	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-15	69	69	0	0	0	0	0	0	0	69	0	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF		Oct-15	297	297	0	0	0	0	0	0	0	0	297	0	0	0
City of Napa	loc	2130F	California Av Roundabouts (ext 6-15)	Aug-16		Jun-16	431	431	0	0	0	0	0	431	0	0	0	0	0	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	4,800	1,500	0	0	
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	0	105	50	425	0	0	50	425	0	105	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	0	1,070	0	0	0	0	1,070	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				46	0	15	15	16	0	0	0	46	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				275	0	110	165	0	0	0	0	275	0	0	0	0	
Subtotal, Highway Projects							10,236	7,111	230	1,300	441	0	1,154	481	3,053	5,097	1,605	0	0	
Bicycle and Pedestrian Projects:																				
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	0	100	400	0	0	400	0	100	0	0	
Subtotal, Bike & Ped Projects							500	0	0	0	100	400	0	0	400	0	100	0	0	
Total Programmed or Voted since July 1, 2015							10,736													
Balance of STIP County Share, Napa																				
							Total County Share, June 30, 2016	15,231												
							Total Now Programmed or Voted Since July 1, 2015	10,736												
							Unprogrammed Share Balance	4,495												
							Share Balance Advanced or Overdrawn	0												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	3,786
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(81)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	3,705

Nevada

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Nevada CTC		0L83	Planning, programming, and monitoring			Aug-15	47	47	0	0	0	0	0	0	0	47	0	0	0	0
Nevada County	loc	4119	Rt 49, Signal Preemption - three locations	SOF		Oct-15	136	136	0	0	0	0	0	0	0	136	0	0	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	0	0	3,000	0	0	0	3,000	3,000	0	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				266	0	107	80	79	0	0	0	0	266	0	0	0	0
			Subtotal, Highway Projects				6,449	3,183	107	80	79	3,000	0	0	449	3,000	3,000	0	0	
			Total Programmed or Voted since July 1, 2015				6,449													
Balance of STIP County Share, Nevada																				
			Total County Share, June 30, 2016				3,705													
			Total Now Programmed or Voted Since July 1, 2015				6,449													
			Unprogrammed Share Balance				0													
			Share Balance Advanced or Overdrawn				2,744													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	180,599
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(2,047)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	178,552

Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
OCTA		2132	Planning, programming, and monitoring			Jun-16	1,899	0	1,899	0	0	0	0	0	0	0	
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				28,949	0	0	0	28,949	0	0	0	0	2,900	
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,030	0	0	0	0	78,030	0	73,087	0	4,943	
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133, env/PSE				1,800	0	1,800	0	0	0	0	0	1,800	0	
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				9,000	0	0	0	0	9,000	0	0	0	0	
OCTA		2132	Planning, programming, and monitoring				2,963	0	0	1,482	1,481	0	0	0	2,963	0	
Subtotal, Highway Projects							122,641	0	3,699	1,482	30,430	9,000	78,030	9,000	103,998	0	
Rail and Transit Projects:																	
OCTA	rail	9657	Orange Transportation Center Parking Structure			Jun-16	13,762	13,762	0	0	0	0	0	0	13,762	0	
Subtotal, Rail & Transit Projects							13,762	13,762	0	0	0	0	0	0	13,762	0	
Total Programmed or Voted since July 1, 2015							136,403										

Balance of STIP County Share, Orange	
Total County Share, June 30, 2016	178,552
Total Now Programmed or Voted Since July 1, 2015	136,403
Unprogrammed Share Balance	42,149
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	(34,409)
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(142)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	(34,551)

Placer TPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring			Jun-16	166	0	166	0	0	0	0	0	0	166	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				495	0	0	165	165	165	0	0	0	495	0	0	0
			Subtotal, Highway Projects				661	0	166	165	165	165	0	0	0	661	0	0	0
			Total Programmed or Voted since July 1, 2015				661												
Balance of STIP County Share, Placer TPA																			
			Total County Share, June 30, 2016				(34,551)												
			Total Now Programmed or Voted Since July 1, 2015				661												
			Unprogrammed Share Balance				0												
			Share Balance Advanced or Overdrawn				35,212												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	15,620
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(2,938)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	12,682

Plumas

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, imprvs (14S-17)			Mar-16	5,367	5,367	0	0	0	0	0	289	3,135	350	618	375	600	
Plumas CTC		2057	Planning, programming, and monitoring			Mar-16	34	34	0	0	0	0	0	0	34	0	0	0	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			346	0	0	0	0	140	206	0	0	140	206	0	0	
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				350	0	0	0	0	200	150	50	0	200	100	0	0	
Plumas CTC		2057	Planning, programming, and monitoring				192	0	77	57	58	0	0	0	192	0	0	0	0	
			Subtotal, Highway Projects				6,289	5,401	77	57	58	340	356	339	3,361	690	924	375	600	
			Total Programmed or Voted since July 1, 2015				6,289													
Balance of STIP County Share, Plumas																				
			Total County Share, June 30, 2016				12,682													
			Total Now Programmed or Voted Since July 1, 2015				6,289													
			Unprogrammed Share Balance				6,393													
			Share Balance Advanced or Overdrawn				0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	125,842
Adjustment for 2013-14 and 2014-15 lapses	1,600
Less 2014-15 Allocations and closed projects	(33,974)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	93,468

Riverside

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
RCTC		9803	Planning, programming, and monitoring			Jun-16	664	664	0	0	0	0	0	0	0	0			
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				15,346	0	0	0	15,346	0	0	9,346	0	0	0	6,000	
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders Con (SHOPP)				31,555	0	0	31,555	0	0	0	25,755	0	0	0	5,800	
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders R/W (SHOPP)	SOF			550	0	550	0	0	0	0	550	0	0	0	0	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0
RCTC		9803	Planning, programming, and monitoring				1,999	0	663	668	668	0	0	0	1,999	0	0	0	0
Subtotal, Highway Projects							51,594	2,144	1,213	32,223	668	15,346	0	630	37,764	500	800	100	11800
Bicycle and Pedestrian Projects:																			
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
Subtotal, Bike & Ped Projects							2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
Total Programmed or Voted since July 1, 2015							53,594												

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2016	93,468
Total Now Programmed or Voted Since July 1, 2015	53,594
Unprogrammed Share Balance	39,874
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	63,409
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(2,209)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	61,200

Sacramento

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	0	3,800	0	0	0	0	0	0	3,800	0	0	0	0	
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				2,312	0	0	0	0	2,312	0	0	0	0	2,312	0	0	0	0	
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike				3,000	0	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0	
Rancho Cordova	loc	1670	Zinfandel Complex Improvements				1,869	0	0	1,869	0	0	0	0	0	0	1,869	0	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	0	0	4,008	0	0	0	4,008	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	0	0	7,000	0	0	0	7,000	0	0	0	0	
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	0	0	3,328	0	0	0	0	0	3,328	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				2,466	0	822	822	822	0	0	0	0	0	2,466	0	0	0	0	
Subtotal, Highway Projects							27,783	0	822	6,491	7,150	2,312	11,008	0	0	0	27,783	0	0	0	0	
Bicycle and Pedestrian Projects:																						
Galt	loc	6576	C Street/Central Galt Complete Streets			May-16	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0	0	
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	0	500	0	0	0	0	0	0	500	0	0	0	0	
Subtotal, Bike & Ped Projects							2,500	2,000	0	500	0	0	0	0	0	0	2,500	0	0	0	0	
Total Programmed or Voted since July 1, 2015							30,283															

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2016	61,200
Total Now Programmed or Voted Since July 1, 2015	30,283
Unprogrammed Share Balance	30,917
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	5,015
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(45)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	4,970

San Benito

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
San Benito COG		2043	Planning, programming, and monitoring			Jun-16	55	0	55	0	0	0	0	0	0	55	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	0	0	9,639	0	0	9,639	0	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				110	0	0	55	55	0	0	0	0	110	0	0	0	0
Subtotal, Highway Projects							9,804	0	55	55	55	9,639	0	0	9,804	0	0	0	0	
Total Programmed or Voted since July 1, 2015							9,804													

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2016	4,970
Total Now Programmed or Voted Since July 1, 2015	9,804
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,834

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	167,610
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(34,175)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	133,435

San Bernardino

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
SANBAG		9811	Planning, programming, and monitoring	SB 184		Aug-15	1,200	1,200	0	0	0	0	0	0	0	0	
Caltrans	15	174L	Route 15 Widening (r/w report at contract close)			Dec-15	1,406	1,406	0	0	0	0	0	1,406	0	0	
SANBAG		9811	Planning, programming, and monitoring			Jun-16	1,270	0	1,270	0	0	0	0	0	1,270	0	
SANBAG	loc	134K	I-10 Express Lanes, Phase II				39,745	0	0	0	0	39,745	0	39,745	0	0	
SANBAG	loc	195N	Rt 210 Lane addition, Highland Ave to I-10				25,000	0	0	25,000	0	0	0	25,000	0	0	
SANBAG		9811	Planning, programming, and monitoring				2,540	0	0	1,270	1,270	0	0	0	2,540	0	
Subtotal, Highway Projects							71,161	2,606	1,270	26,270	1,270	0	39,745	1,406	69,755	0	0
Total Programmed or Voted since July 1, 2015							71,161										

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2016	133,435
Total Now Programmed or Voted Since July 1, 2015	71,161
Unprogrammed Share Balance	62,274
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	213,758
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(854)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	212,904

San Diego

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-15	854	854	0	0	0	0	0	0	0	0	
Caltrans	5	615E	HOV extension, Phase 1 (CMGC)			Jun-16	99,382	99,382	0	0	0	0	0	0	81,382	0	
Caltrans	5	615C	HOV extension, Phase 1 (CMGC)				44,000	0	0	0	0	44,000	0	44,000	0	0	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	9,730	0	
SANDAG		7402	Planning, programming, and monitoring	SB 184			1,105	0	1,105	0	0	0	0	0	1,105	0	
SANDAG		7402	Planning, programming, and monitoring				2,210	0	0	1,105	1,105	0	0	0	2,210	0	
Subtotal, Highway Projects							157,281	109,966	1,105	1,105	1,105	0	44,000	0	129,551	9,730	
Bicycle and Pedestrian Projects:																	
SANDAG		loc 7421W	Inland Rail Trail, Phases IIA, IIB, IIIA, IIIB (ext 6-15)	Feb 17 SB 184	Mar-16	May-16	18,437	18,437	0	0	0	0	0	0	18,437	0	
Subtotal, Bike & Ped Projects							18,437	18,437	0	0	0	0	0	0	18,437	0	
Total Programmed or Voted since July 1, 2015							175,718										

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2016	212,904
Total Now Programmed or Voted Since July 1, 2015	175,718
Unprogrammed Share Balance	37,186
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	4,111
Adjustment for 2013-14 and 2014-15 lapses	955
Less 2014-15 Allocations and closed projects	(223)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	4,843

San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
MTC		2131	Planning, programming, and monitoring			Aug-15	64		64	0	0	0	0	0	0	0	64	0	0	0	0	
Caltrans	101	619A	Doyle Dr replacement Ph 2 (supplemental)			Jun-16	1,798	1,798	0	0	0	0	0	0	0	0	1,798	0	0	0	0	
SFCTA		2007	Planning, programming, and monitoring				1,114	0	447	667	0	0	0	0	0	0	1,114	0	0	0	0	
MTC		2131	Planning, programming, and monitoring				207	0	67	69	71	0	0	0	0	0	207	0	0	0	0	
			Subtotal, Highway Projects				3,183	1,862	514	736	71	0	0	0	0	0	3,183	0	0	0	0	
			Total Programmed or Voted since July 1, 2015				3,183															
Balance of STIP County Share, San Francisco																						
			Total County Share, June 30, 2016				4,843															
			Total Now Programmed or Voted Since July 1, 2015				3,183															
			Unprogrammed Share Balance				1,660															
			Share Balance Advanced or Overdrawn				0															

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	41,508
Adjustment for 2013-14 and 2014-15 lapses	5,499
Less 2014-15 Allocations and closed projects	(12,355)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	34,652

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SJCOG		7952	Planning, programming, and monitoring			Jun-16	200	0	200	0	0	0	0	0	0	200	0	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	0	12,300	0	0	12,300	0	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	0	3,194	0	0	0	0	0	3,194	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				400	0	0	200	200	0	0	0	400	0	0	0	0
			Subtotal, Highway Projects				16,094	0	3,394	200	200	12,300	0	0	16,094	0	0	0	0
			Total Programmed or Voted since July 1, 2015				16,094												
Balance of STIP County Share, San Joaquin																			
			Total County Share, June 30, 2016				34,652												
			Total Now Programmed or Voted Since July 1, 2015				16,094												
			Unprogrammed Share Balance				18,558												
			Share Balance Advanced or Overdrawn				0												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	24,988
Adjustment for 2013-14 and 2014-15 lapses	800
Less 2014-15 Allocations and closed projects	(1,328)
Less Projects Lapsed, July 1, 2015-June 30, 2016	(600)
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	23,860

San Luis Obispo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Caltrans	46	226H	Corridor Improvements (Whitley 2B)(RIP)			Oct-15	5,000	5,000	0	0	0	0	0	0	0	0	0
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen (ext 5-15)	Jun-16		Oct-15	3,364	3,364	0	0	0	0	0	0	0	3,364	0
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	0	0	6,624	0	6,624	0	0
SLOCOG		942	Planning, programming, and monitoring				315	0	158	157	0	0	0	0	315	0	0
			Subtotal, Highway Projects				15,303	8,364	158	157	0	0	6,624	0	15,303	0	0
			Total Programmed or Voted since July 1, 2015				15,303										
Balance of STIP County Share, San Luis Obispo																	
			Total County Share, June 30, 2016				23,860										
			Total Now Programmed or Voted Since July 1, 2015				15,303										
			Unprogrammed Share Balance				8,557										
			Share Balance Advanced or Overdrawn				0										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	74,445
Adjustment for 2013-14 and 2014-15 lapses	995
Less 2014-15 Allocations and closed projects	(419)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	75,021

San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-15	67	67	0	0	0	0	0	0	0	67	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-15	165	165	0	0	0	0	0	0	0	165	0	0	0	0
Caltrans	92	668D	Rt 101 interchange improvements				5,628	0	0	0	0	2,411	3,217	0	0	2,411	3,217	0	0	
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				19,552	11,552	0	8,000	0	0	0	2,217	0	3,534	4,946	855	8,000	
SMCTA	loc	632C	Rt 1 Opertnl improv, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	0	0	6,900	0	0	6,900	0	0	0	0	0	
Caltrans	92	668A	Rt 82 interchange improvements				5,000	0	0	5,000	0	0	0	0	2,000	0	0	0	3,000	
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	0	800	3,498	0	0	0	3,498	300	500	0	0	
MTC		2140	Planning, programming, and monitoring				214	0	69	71	74	0	0	0	214	0	0	0	0	
SM C/CAG		2140A	Planning, programming, and monitoring				1,138	0	462	338	338	0	0	0	1,138	0	0	0	0	
Subtotal, Highway Projects							42,962	11,784	531	14,209	10,810	2,411	3,217	9,117	7,082	6,245	8,663	855	11000	
Bicycle and Pedestrian Projects:																				
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative				1,991	0	0	1,991	0	0	0	0	1,991	0	0	0	0	
Subtotal, Bike & Ped Projects							1,991	0	0	1,991	0	0	0	0	1,991	0	0	0	0	
Total Programmed or Voted since July 1, 2015							44,953													
Balance of STIP County Share, San Mateo																				
Total County Share, June 30, 2016							75,021													
Total Now Programmed or Voted Since July 1, 2015							44,953													
Unprogrammed Share Balance							30,068													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	124,035
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(14,567)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	109,468

Santa Barbara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)			Jan-16	67,508	67,508	0	0	0	0	0	0	5,394	57,484	948	1,680	0	2,002	
SBCAG		1914	Planning, programming, and monitoring			May-16	105	105	0	0	0	0	0	0	0	105	0	0	0	0	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improv			Jun-16	750	750	0	0	0	0	0	0	0	750	0	0	0	0	
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				870	342	0	528	0	0	0	0	0	0	0	342	0	528	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	0	2,037	0	1,500	2,037	9,450	10,535	550	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwil St extensions (14S-12)				9,272	0	0	0	0	9,272	0	0	9,272	0	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,109	0	640	235	234	0	0	0	0	1,109	0	0	0	0	
Subtotal, Highway Projects							103,686	90,740	640	763	234	11,309	0	6,894	70,757	10,398	12,557	550	2,530		
Bicycle and Pedestrian Projects:																					
Goleta	loc	1840A	Rt 101/Cathedral Oaks, landscaping (10S-044)(ext 6-15)	Jun-16		Jun-16	325	325	0	0	0	0	0	0	0	325	0	0	0	0	
Subtotal, Bike & Ped Projects							325	325	0	0	0	0	0	0	0	325	0	0	0	0	
Total Programmed or Voted since July 1, 2015							104,011														
Balance of STIP County Share, Santa Barbara																					
Total County Share, June 30, 2016							109,468														
Total Now Programmed or Voted Since July 1, 2015							104,011														
Unprogrammed Share Balance							5,457														
Share Balance Advanced or Overdrawn							0														

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	34,774
Adjustment for 2013-14 and 2014-15 lapses	13,000
Less 2014-15 Allocations and closed projects	(2,295)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	45,479

Santa Clara

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller			Aug-15	95	95	0	0	0	0	0	0	0	0	95	0	0	0
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-15	147	147	0	0	0	0	0	0	0	147	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-15	628	628	0	0	0	0	0	0	0	628	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,361	0	0	731	355	3,275	0	355	3,275	0	731	0	0	
MTC		2144	Planning, programming, and monitoring				474	0	153	158	163	0	0	0	474	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,620	0	1,053	784	783	0	0	0	2,620	0	0	0	0	
Subtotal, Highway Projects							8,325	870	1,206	1,673	1,301	3,275	0	355	7,144	95	731	0	0	
Rail and Transit Projects:																				
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara				14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0	
Subtotal, Rail & Transit Projects							14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0	
Bicycle and Pedestrian Projects:																				
San Jose	loc	9035M	St John St multimodal imprvmnts, bike & ped (ext 5-15)	Feb-17		May-16	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
Subtotal, Bike & Ped Projects							1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
Total Programmed or Voted since July 1, 2015							24,497													

Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2016	45,479
Total Now Programmed or Voted Since July 1, 2015	24,497
Unprogrammed Share Balance	20,982
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	28,681
Adjustment for 2013-14 and 2014-15 lapses	200
Less 2014-15 Allocations and closed projects	(1,500)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	27,381

Santa Cruz

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Santa Cruz Co.	loc	2558	Freedom Bl Cape Seal			Mar-16	800	800	0	0	0	0	0	0	0	800	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF		Jun-16	175	0	175	0	0	0	0	0	0	175	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)	SOF			1,329	0	0	1,329	0	0	0	0	0	1,329	0	0	0	0
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				4,000	0	0	2,570	1,430	0	0	1,430	0	0	2,570	0	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange				600	0	0	0	600	0	0	600	0	0	0	0	0	0
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol	SOF			150	0	0	150	0	0	0	0	150	0	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications (HSIP)				850	0	850	0	0	0	0	0	850	0	0	0	0	0
Watsonville	loc	2555	Airport Bl Improvements	SOF			1,195	0	0	1,195	0	0	0	0	1,195	0	0	0	0	0
Santa Cruz Co.	loc	2557	Casserly Rd Bridge Replacement	SOF			125	0	0	0	125	0	0	0	125	0	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	SOF			349	0	0	175	174	0	0	0	349	0	0	0	0	0
Subtotal, Highway Projects							9,573	800	1,025	5,419	2,329	0	0	2,030	4,973	0	2,570	0	0	
Bicycle and Pedestrian Projects:																				
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (ext 5-15)	Feb 17 SB 184	Mar-16	May-16	90	90	0	0	0	0	0	0	0	0	90	0	0	0
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing	SOF			6,564	0	0	575	0	5,989	0	1,060	4,929	0	575	0	0	
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)	SOF			805	0	0	805	0	0	0	0	805	0	0	0	0	
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)	SOF			950	0	0	950	0	0	0	0	950	0	0	0	0	
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill	SOF			120	0	120	0	0	0	0	0	120	0	0	0	0	
Subtotal, Bike & Ped Projects							8,529	90	120	2,330	0	5,989	0	1,060	6,804	0	665	0	0	
Total Programmed or Voted since July 1, 2015							18,102													
Balance of STIP County Share, Santa Cruz																				
Total County Share, June 30, 2016							27,381													
Total Now Programmed or Voted Since July 1, 2015							18,102													
Unprogrammed Share Balance							9,279													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	18,385
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(147)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	18,238

Shasta

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Shasta RTPA		2368	Planning, programming, and monitoring			Dec-15	147	147	0	0	0	0	0	0	0	147	0	0	0	0
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easy"				12,796	674	0	0	0	12,122	0	6	11,020	0	658	10	1,102	
Caltrans	5	3445B	Redding to Anderson Six lane-Phase 2				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0	
Shasta RTPA		2368	Planning, programming, and monitoring				570	0	190	190	190	0	0	0	570	0	0	0	0	
Subtotal, Highway Projects							16,120	3,428	190	190	190	12,122	0	81	11,737	0	3,140	60	1102	
Bicycle and Pedestrian Projects:																				
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	0	0	400	0	0	400	0	0	0	0	
Subtotal, Bike & Ped Projects							400	0	0	0	0	400	0	0	400	0	0	0	0	
Total Programmed or Voted since July 1, 2015							16,520													
Balance of STIP County Share, Shasta																				
Total County Share, June 30, 2016							18,238													
Total Now Programmed or Voted Since July 1, 2015							16,520													
Unprogrammed Share Balance							1,718													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	3,009
Adjustment for 2013-14 and 2014-15 lapses	191
Less 2014-15 Allocations and closed projects	(92)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	3,108

Sierra

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Sierra LTC		0L04	Planning, programming, and monitoring			Aug-15	16	16	0	0	0	0	0	0	0	16	0	0	0	0	0
Caltrans	89	1705	Truck pull-outs (SHOPP pre-con)				750	0	0	750	0	0	0	0	0	750	0	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				550	0	50	0	500	0	0	0	0	500	0	50	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				91	0	37	27	27	0	0	0	0	91	0	0	0	0	0
			Subtotal, Highway Projects				1,407	16	87	777	527	0	0	0	1,357	0	50	0	0	0	
Bicycle and Pedestrian Projects:																					
Sierra County	loc	1706	Smithneck Creek Bike Path				550	0	50	100	400	0	0	100	400	0	50	0	0	0	
			Subtotal, Bike & Ped Projects				550	0	50	100	400	0	0	100	400	0	50	0	0	0	
			Total Programmed or Voted since July 1, 2015				1,957														
Balance of STIP County Share, Sierra																					
Total County Share, June 30, 2016							3,108														
Total Now Programmed or Voted Since July 1, 2015							1,957														
Unprogrammed Share Balance							1,151														
Share Balance Advanced or Overdrawn							0														

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	15,025
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(3,218)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	11,807

Siskiyou

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab			Aug-15	86	86	0	0	0	0	0	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab			Oct-15	225	225	0	0	0	0	0	0	225	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab			Oct-15	339	339	0	0	0	0	0	0	339	0	0
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail			Oct-15	12	12	0	0	0	0	0	0	0	12	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF		Oct-15	3	3	0	0	0	0	0	0	0	3	0
Weed	loc	2541	Vista Drive Rehab			Oct-15	65	65	0	0	0	0	0	0	0	65	0
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF		Oct-15	6	6	0	0	0	0	0	0	0	6	0
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail			Jan-16	22	22	0	0	0	0	0	0	0	0	22
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail			May-16	207	207	0	0	0	0	0	0	207	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF	Jan-16	May-16	47	47	0	0	0	0	0	0	0	0	47
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF		May-16	24	24	0	0	0	0	0	0	0	0	24
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	75	0	0	0	0	0	75	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	0	3	60	804	0	804	3	60
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	0	75	0	0	0	0	0	75	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			597	0	0	597	0	0	0	0	597	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				50	0	0	0	0	0	0	50	0	10	40
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	0	5	37	455	0	0	455	5	37
Weed	loc	2541	Vista Drive Rehab				1,795	0	0	100	0	1,695	0	0	1,695	0	100
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			242	0	0	242	0	0	0	0	242	0	0
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	0	0	29	311	0	311	4	25
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	0	32	60	720	10	720	32	50
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				100	0	0	0	0	25	75	0	0	25	75
Dorris	loc	2555	California Street Rehab	SOF			130	0	0	13	117	0	0	0	117	3	10
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	0	4	28	338	0	0	338	4	28
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	0	1	35	340	0	0	340	1	35
Mount Shasta	loc	2558	Mt. Shasta BI Rehab	SOF			184	0	0	0	0	0	184	0	163	4	17
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	0	50	1,600	0	0	0	1,600	0	50
Subtotal, Highway Projects							9,196	1,036	150	1,012	1,852	3,002	2,144	10	8,389	177	620
Total Programmed or Voted since July 1, 2015							9,196										

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2016	11,807
Total Now Programmed or Voted Since July 1, 2015	9,196
Unprogrammed Share Balance	2,611
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	50,200
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(228)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	49,972

Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-15	39	39	0	0	0	0	0	0	0	39	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-15	98	98	0	0	0	0	0	0	0	98	0	0	0	0
Caltrans	80	5301L	Rt 80/680/12 Interchange (Supplemental)			Mar-16	1,336	1,336	0	0	0	0	0	0	0	0	0	0	0	1,336
Fairfield	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town	SB 184	Dec-15	May-16	13,822	13,822	0	0	0	0	0	0	0	13,822	0	0	0	0
Vacaville	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Commerce	SB 184	Dec-15	May-16	19,377	19,377	0	0	0	0	0	0	0	19,377	0	0	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				3,296	0	0	0	3,296	0	0	0	0	3,296	0	0	0	0
MTC		2152	Planning, programming, and monitoring				125	0	40	42	43	0	0	0	0	125	0	0	0	0
STA		2263	Planning, programming, and monitoring				681	0	274	203	204	0	0	0	0	681	0	0	0	0
Subtotal, Highway Projects							38,774	34,672	314	245	3,543	0	0	0	37,438	0	0	0	1336	
Total Programmed or Voted since July 1, 2015							38,774													
Balance of STIP County Share, Solano																				
							Total County Share, June 30, 2016	49,972												
							Total Now Programmed or Voted Since July 1, 2015	38,774												
							Unprogrammed Share Balance	11,198												
							Share Balance Advanced or Overdrawn	0												

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	767
Adjustment for 2013-14 and 2014-15 lapses	698
Less 2014-15 Allocations and closed projects	(10,834)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	(9,369)

Sonoma

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
SCTA		770E	Planning, programming, and monitoring			Aug-15	125	125	0	0	0	0	0	0	0	125	0	0	0	0
MTC		2156	Planning, programming, and monitoring			Aug-15	47	47	0	0	0	0	0	0	0	47	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma BI I/C (supplemental)			Dec-15	2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	0
Caltrans	101	789F	HOV lanes, landscaping /#789A (ext 6-15)	Feb-17			3,527	3,527	0	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring				847	0	343	504	0	0	0	0	0	847	0	0	0	0
MTC		2156	Planning, programming, and monitoring				150	0	48	50	52	0	0	0	0	150	0	0	0	0
Subtotal, Highway Projects							7,196	6,199	391	554	52	0	0	0	6,121	0	560	0	515	
Bicycle and Pedestrian Projects:																				
Santa Rosa	loc	9038A	Downtown Streetscape			May-16	311	311	0	0	0	0	0	0	0	311	0	0	0	0
Subtotal, Bike & Ped Projects							311	311	0	0	0	0	0	0	0	311	0	0	0	0
Total Programmed or Voted since July 1, 2015							7,507													
Balance of STIP County Share, Sonoma																				
Total County Share, June 30, 2016							-9,369													
Total Now Programmed or Voted Since July 1, 2015							7,507													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							16,876													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	41,285
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(4,492)
Less Projects Lapsed, July 1, 2015-June 30, 2016	(1,153)
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	35,640

Stanislaus

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
StanCOG		9953	Planning, programming, and monitoring			Dec-15	246	246	0	0	0	0	0	0	0	246	0	0	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	184	455	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)				28,555	0	0	500	28,055	0	0	500	28,055	0	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	0	4,336	0	0	0	4,336	0	0	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				990	0	330	330	330	0	0	0	990	0	0	0	0	0
Subtotal, Highway Projects							34,766	885	330	5,166	28,385	0	0	4,836	29,291	0	184	455	0	
Total Programmed or Voted since July 1, 2015							34,766													
Balance of S Total County Share, June 30, 2016							35,640													
Total Now Programmed or Voted Since July 1, 2015							34,766													
Unprogrammed Share Balance							874													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	4,253
Adjustment for 2013-14 and 2014-15 lapses	491
Less 2014-15 Allocations and closed projects	(55)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	4,689

Sutter

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	0	0	3,970	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				228	0	76	76	76	0	0	0	228	0	
							Subtotal, Highway Projects	0	76	76	76	3,970	0	0	4,198	0	
Total Programmed or Voted since July 1, 2015							4,198										
Balance of STIP County Share, Sutter																	
Total County Share, June 30, 2016							4,689										
Total Now Programmed or Voted Since July 1, 2015							4,198										
Unprogrammed Share Balance							491										
Share Balance Advanced or Overdrawn							0										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	8,263
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(1,034)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	7,229

Tahoe RPA

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				3,966	0	2,584	1,382	0	0	0	0	0	3,966	0	0	0	0
Placer County	cash	1520A	AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032)(oct 15)				7,600	0	0	0	3,800	3,800	0	0	0	7,600	0	0	0	0
			Subtotal, Highway Projects				11,566	0	2,584	1,382	3,800	3,800	0	0	0	11,566	0	0	0	0
			Total Programmed or Voted since July 1, 2015				11,566													

Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2016	7,229
Total Now Programmed or Voted Since July 1, 2015	11,566
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,337

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	17,383
Adjustment for 2013-14 and 2014-15 lapses	1,206
Less 2014-15 Allocations and closed projects	(2,309)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	16,280

Tehama

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16		Jan-16	15	15	0	0	0	0	0	0	0	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16		Jan-16	15	15	0	0	0	0	0	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP			Jan-16	6	6	0	0	0	0	0	0	6	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			Jan-16	1,083	1,083	0	0	0	0	0	0	0	1,083	0
Tehama County	loc	2493	Tehama County Bridges, deck restoration			May-16	244	244	0	0	0	0	0	0	0	244	0
Tehama LTC		2063	Planning, programming, and monitoring			Jun-16	150	0	150	0	0	0	0	0	0	150	0
Tehama County	loc	2331	McCoy Rd low-water crossing & approaches, HBP match				2,208	0	0	100	225	1,883	0	150	1,883	100	75
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				265	0	0	0	0	0	265	0	265	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				2,795	0	0	2,795	0	0	0	0	2,795	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	0	0	6	0	130	0	0	130	0	6
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements				555	0	0	150	100	305	0	0	305	150	100
Tehama LTC		2063	Planning, programming, and monitoring				140	0	0	140	0	0	0	0	140	0	0
Subtotal, Highway Projects							7,612	1,363	150	3,191	325	2,318	265	156	6,995	250	211
Bicycle and Pedestrian Projects:																	
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	0	80	85	0	1,035	0	1,035	80	85
Subtotal, Bike & Ped Projects							1,200	0	0	80	85	0	1,035	0	1,035	80	85
Total Programmed or Voted since July 1, 2015							8,812										

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2016	16,280
Total Now Programmed or Voted Since July 1, 2015	8,812
Unprogrammed Share Balance	7,468
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	7,666
Adjustment for 2013-14 and 2014-15 lapses	1,285
Less 2014-15 Allocations and closed projects	(7,009)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	1,942

Trinity

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Trinity CTC		2066	Planning, programming, and monitoring			Jun-16	40	40	0	0	0	0	0	0	0	40	0	0	0	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				150	150	0	0	0	0	0	0	0	0	150	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				120	0	0	10	20	90	0	0	120	0	0	0	0	0	0
			Subtotal, Highway Projects				370	190	0	10	20	90	60	60	160	150	0	0	0	0	
			Total Programmed or Voted since July 1, 2015				370														
Balance of STIP County Share, Trinity																					
			Total County Share, June 30, 2016				1,942														
			Total Now Programmed or Voted Since July 1, 2015				370														
			Unprogrammed Share Balance				1,572														
			Share Balance Advanced or Overdrawn				0														

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	62,283
Adjustment for 2013-14 and 2014-15 lapses	870
Less 2014-15 Allocations and closed projects	(11,235)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	51,918

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	65	8650A	Terra Bella Expressway - Segment 1			May-16	12,052	12,052	0	0	0	0	0	5,730	0	445	2,077	2,000	1,800	
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				3,150	3,150	0	0	0	0	0	0	0	3,150	0	0	0	0
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				975	975	0	0	0	0	0	750	0	0	200	25	0	
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	225	5,688	0	0	5,100	0	0	225	588	0	
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				3,000	0	0	0	0	0	3,000	0	0	3,000	0	0	0	
Caltrans	99	6423	Betty Drive Interchange improvements (ext 6/16)	Dec-17			16,720	16,720	0	0	0	0	0	6,000	0	2,120	3,108	492	5,000	
Subtotal, Highway Projects							41,810	32,897	0	225	5,688	0	3,000	17,580	0	8,715	5,610	3,105	6800	
Total Programmed or Voted since July 1, 2015							41,810													
Balance of STIP County Share, Tulare																				
Total County Share, June 30, 2016							51,918													
Total Now Programmed or Voted Since July 1, 2015							41,810													
Unprogrammed Share Balance							10,108													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	12,072
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(60)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	12,012

Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Highway Projects:																						
Tuolumne CTC		452	Planning, programming, and monitoring	SB 814		Aug-15	59	59	0	0	0	0	0	0	0	59	0	0	0	0	0	
Caltrans	108	21B	East Sonora Bypass, Stage 2 (CMIA)(supplemental)			Jan-16	510	510	0	0	0	0	0	0	0	510	0	0	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(ext 6-15)	Feb-17			80	80	0	0	0	0	0	0	0	0	0	80	0	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				192	0	0	192	0	0	0	0	192	0	0	0	0	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,170	1,470	0	0	7,700	0	0	0	20	6,509	226	1,066	158	1,191		
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184			89	0	89	0	0	0	0	0	0	89	0	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				131	0	0	66	65	0	0	0	0	131	0	0	0	0	0	
Subtotal, Highway Projects							10,231	2,119	89	258	7,765	0	0	212	7,298	226	1,146	158	1191			
Total Programmed or Voted since July 1, 2015							10,231															

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2016	12,012
Total Now Programmed or Voted Since July 1, 2015	10,231
Unprogrammed Share Balance	1,781
Share Balance Advanced or Overdrawn	0

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	55,182
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	0
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	55,182

Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E
Highway Projects:																	
VCTC		9002	Planning, programming, and monitoring			Aug-15	412										
Caltrans	101	1213M	Freeway Widening Project (Supplemental)			Mar-16	1,400	1,400									
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)			Jun-16	15,764	15,764									
Caltrans	101	4740	Santa Clara River Riparian Mitigation			Jun-16	1,864	1,864									
VCTC		9002	Planning, programming, and monitoring				1,650		0	413	413	412	412				
			Subtotal, Highway Projects				21,090		19,440	413	413	412	412		0	21,090	
			Total Programmed or Voted since July 1, 2015				21,090										
Balance of STIP County Share, Ventura																	
			Total County Share, June 30, 2016				55,182										
			Total Now Programmed or Voted Since July 1, 2015				21,090										
			Unprogrammed Share Balance				34,092										
			Share Balance Advanced or Overdrawn				0										

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	24,520
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(6,882)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	17,638

Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	0	0	2,812	0	0	2,812	0	0	0	0	
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,778	0	0	0	0	1,778	0	0	1,778	0	0	0	0	
SACOG		0L37	Planning, programming, and monitoring				474	0	158	158	158	0	0	0	474	0	0	0	0	
Subtotal, Highway Projects							5,064	0	158	158	158	4,590	0	0	5,064	0	0	0	0	
Bicycle and Pedestrian Projects:																				
Davis	loc	8726	Third St improvements, A St -B St, CIP No. 8164				3,292	0	0	3,292	0	0	0	0	3,292	0	0	0	0	
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				580	0	0	0	580	0	0	0	580	0	0	0	0	
Subtotal, Bike & Ped Projects							3,872	0	0	3,292	580	0	0	0	3,872	0	0	0	0	
Total Programmed or Voted since July 1, 2015							8,936													
Balance of STIP County Share, Yolo																				
Total County Share, June 30, 2016							17,638													
Total Now Programmed or Voted Since July 1, 2015							8,936													
Unprogrammed Share Balance							8,702													
Share Balance Advanced or Overdrawn							0													

2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	13,831
Adjustment for 2013-14 and 2014-15 lapses	0
Less 2014-15 Allocations and closed projects	(42)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
Total County Share, June 30, 2016	13,789

Yuba

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	0	0	10,633	0	0	10,633	0	0	0	0
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	0	0	717	0	0	0	0	717	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				174	0	58	58	58	0	0	0	174	0	0	0	0
Subtotal, Highway Projects							11,524	0	58	775	58	10,633	0	0	11,524	0	0	0	0
Bicycle and Pedestrian Projects:																			
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)			Jun-16	1,765	1,765	0	0	0	0	0	0	1,765	0	0	0	0
Subtotal, Bike & Ped Projects							1,765	1,765	0	0	0	0	0	0	1,765	0	0	0	0
Total Programmed or Voted since July 1, 2015							13,289												
Balance of STIP County Share, Yuba																			
Total County Share, June 30, 2016							13,789												
Total Now Programmed or Voted Since July 1, 2015							13,289												
Unprogrammed Share Balance							500												
Share Balance Advanced or Overdrawn							0												

