

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.5w.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
RESOLUTION FATP-1617-03**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$17,470,000 for 29 Active Transportation Program (ATP) projects.

## **ISSUE:**

The attached vote list describes 29 ATP projects totaling \$17,470,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$17,470,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Active Transportation Program Projects</b>				<b>Resolution FATP-1617-03</b>
1 \$80,000 City of Rio Dell <u>HCAOG</u> 01-Humboldt	<b>Safe Routes to School Safety Improvement and Community Outreach Program.</b> Install curb ramps, buffered bike lanes, striping, sidewalk and crosswalk improvements and modifications to dangerous intersections to calm traffic. Implement a program to educate students about active transportation and safety.  (Statewide)  (PPNO 01-2443A is the Infrastructure component to PPNO 01-2443)  <u>Outcome/Output:</u> Create safe non-motorized, pedestrian, and bicycle infrastructure throughout the project area.	01-2443A ATP/16-17 PA&ED \$80,000 0116000084 S	2015-16 108-0042 SHA 20.30.720.100	\$80,000
2 \$25,000 Butte County <u>BCAG</u> 03-Butte	<b>South Oroville Safe Routes to School ATP Cycle 2 – Lincoln Boulevard and Las Plumas Avenue.</b> Along Lincoln Boulevard, Las Plumas Avenue, Lower Wyandotte Road and Monte Vista Avenue. Install bike lanes, sidewalks, pedestrian crossing safety enhancements, and driver feedback signs along the main corridors of the south Oroville routes to school.  (Statewide)  <u>Outcome/Output:</u> Safety enhancements/Increase usage in active modes of travel	03-1020A ATP/16-17 PA&ED \$25,000 0316000101 S	2015-16 108-0042 SHA 20.30.720.100	\$25,000
3 \$20,000 Berkeley <u>MTC</u> 04-Alameda	<b>Berkeley 9th Street Bicycle Boulevard Extension Pathway Phase II.</b> Installation of a shared-use path to connect existing bicycle boulevard to existing trail.  (Statewide)  <u>Outcome/Output:</u> Project will provide a safer, physically separated bicycle and pedestrian connection to southwest Berkeley and between Berkeley and Emeryville as an alternative to using heavily San Pablo Avenue.	04-2190Q ATP/16-17 PA&ED \$20,000 0417000106 S	2015-16 108-0042 SHA 20.30.720.100	\$20,000
4 \$40,000 Contra Costa County <u>MTC</u> 04-Contra Costa	<b>Rio Vista Elementary School Pedestrian Connection Project.</b> The non-infrastructure (NI) scope is educate and encourage school-age children to use active modes of transportation safely and more often in Bay Point  (Statewide)  (CEQA - NOE, 10/07/2015)  (PPNO 04-2124B is the Non-Infrastructure component to PPNO 04-2124A)  <u>Outcome/Output:</u> This project will engage students in encouragement activities to ensure that this disadvantaged community gain full benefit of public infrastructure.	04-2124B ATP/16-17 CONST \$40,000 0417000104 S	2015-16 108-0042 SHA 20.30.720.100	\$40,000

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Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
<b>2.5w.(1)</b>			<b>Active Transportation Program Projects</b>			<b>Resolution FATP-1617-03</b>
5	\$3,692,000	City of Seaside <u>TAMC</u> 05-Monterey	<b>West Broadway Urban Village Infrastructure Improvements.</b> Reduction of Broadway Avenue to single lane in each direction between Fremont Street & Del Monte Boulevard, installation of pedestrian & bicycle facilities & completion of the bicycle corridor between the Monterey Bay Coastal Trail and General Jim Moore Boulevard.  (Statewide)  (CEQA, CE - 03/07/2016.) (NEPA, CE - 03/02/2016.)  (Right of Way Certification 1 - 08/24/2016.)  <u>Outcome/Output:</u> Increase bicycle and pedestrian capacity, safety, and operations.	05-2670 ATP/16-17 CONST <del>\$3,694,000</del> <b>\$3,692,000</b> 0516000051 S	2015-16 108-0890 FTF 20.30.720.100	\$3,692,000
6	\$2,751,000	City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<b>SRTS Hollywood HS and Selma Avenue ES.</b> Infrastructure Project to create low-stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Hollywood High School and Selma Avenue in the city of Los Angeles. Network-level improvements will be focused within 1/4 mile of each school following 2010 Bike Plan streets designated as Bicycle Friendly Streets (BFS).  (Statewide)  CEQA - NOE, 10/22/2014 NEPA - CE, 01/19/2016  R/W Certification 2: 08/29/2016  Time Extension for FY 15/16 Construction expires on December 31, 2016  <u>Outcome/Output:</u> The project output will increase the proportion of walking and bicycling trips, increase safety and mobility of non-motorized users and enhance public health by reducing obesity.	07-4866 ATP/15-16 CONST \$2,751,000 0715000096 S	2015-16 108-0890 FTF 20.30.720.100	\$2,751,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(1) Active Transportation Program Projects</b>			<b>Resolution FATP-1617-03</b>	
7 \$1,528,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<b>Hollywood Western Pedestrian Improvements.</b> The project area is located in Hollywood with pedestrian improvements on approximately 0.75 mile of Hollywood Boulevard from Gower Street to Western Avenue and 360 feet of Western Avenue from Hollywood Boulevard to Carlton Way. The project will improve the safety, appearance, and walkability with street furniture, sidewalks, landscaping, and pedestrian amenities.  (Statewide)  CEQA- NOE, 10/22/2014 NEPA - CE, 07/30/2015  R/W Certification 2: 08/03/2016  Time Extension for FY 15/16 Construction expires 12/31/2016.  <u>Outcome/Output:</u> The project will improve safety, appearance and walkability for pedestrians, address handicapped accessibilities.	07-4871 ATP/15-16 CONST <del>\$1,966,000</del> <b>\$1,528,000</b> 0715000127 S	2015-16 108-0890 FTF 20.30.720.100	\$1,528,000
8 \$40,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	<b>Los Nietos - Safe Routes to Schools - Phase I.</b> Implementation of a Safe Routes to Schools infrastructure project including curb ramp improvements, bulbouts, signalized crossings, non-signalized crossings, new sidewalk, sidewalk improvements, audible push buttons, and pedestrian countdown signals  (Statewide)  <u>Outcome/Output:</u> The project will enhance pedestrian awareness to motorists, promote a walkable environment; and improve accessibility for area residents, especially students; thereby improving mobility and reducing greenhouse gas emissions throughout the area.	07-5103 ATP/16-17 PA&ED \$40,000 0717000045 S	2015-16 108-0890 FTF 20.30.720.100	\$40,000

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<b>Resolution FATP-1617-03</b>				
<b>2.5w.(1)</b>	<b>Active Transportation Program Projects</b>			
9 \$445,000 LACMTA <u>LACMTA</u> 07-Los Angeles	<b>Wilowbrook/Rosa Parks Pedestrian Promenade &amp; Bike Mobility Hub.</b> New pedestrian promenade will support circulation and mobility of a heavily transit-dependent community, while a bike mobility hub will add much needed bike storage and community specific program designed to access bike. Construct pedestrian promenade and a bike hub serving the Willowbrook Community.  (Statewide)  CEQA-MND, 05/6/2016 NEPA- ND, 05/06/2016  Future Consideration for Funding approved under Resolution E-16-26: May 2016.  <u>Outcome/Output:</u> In five years, the project will increase the number of walk and bike trips in and around the Station 8% and 24% respectively.	07-5104A ATP/16-17 PS&E \$445,000 0717000062 S	2015-16 108-0890 FTF 20.30.720.100	\$445,000
10 \$1,000,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	<b>Rosemead Boulevard Complete Street Improvements Phase I.</b> Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.  (Statewide)  <u>Outcome/Output:</u> The project will provide pedestrians and bicyclists with a safer and more efficient route along the Rosemead Boulevard corridor, thereby improving mobility and reducing greenhouse gas emissions throughout the area.	07-5106 ATP/16-17 PA&ED \$1,000,000 0717000046 S	2015-16 108-0890 FTF 20.30.720.100	\$1,000,000
11 \$18,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	<b>West Carson Community Bikeways.</b> Design and construct 0.99 mile of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 mile of Class III bicycle route on 220th Street.  (Statewide)  <u>Outcome/Output:</u> The project will provide bicyclists with a safer way to travel which will create healthier, more active lifestyles, improve mobility and reduce greenhouse gas emissions throughout the area.	07-5108 ATP/16-17 PA&ED \$18,000 0717000048 S	2015-16 108-0042 SHA 20.30.720.100	\$18,000

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<b>2.5w.(1) Active Transportation Program Projects</b>				<b>Resolution FATP-1617-03</b>
12 \$100,000 Los Angeles County LACMTA 07-Los Angeles	<b>Hawthorne/Lennox Green Line Station Community Linkages.</b> The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.  (Statewide)  <u>Outcome/Output:</u> The project will provide pedestrians and bicyclists with safer and more efficient routes to the Metro Green Line Hawthorne/Lennox Station, thereby improving mobility and reducing greenhouse gas emissions throughout the area.	07-5110 ATP/16-17 PA&ED \$100,000 0717000043 S	2015-16 108-0890 FTF 20.30.720.100	\$100,000
13 \$200,000 Los Angeles County LACMTA 07-Los Angeles	<b>Vincent Community Bikeways.</b> Install bike paths along the Big Dalton Wash between Irwindale Avenue and Lark Ellen Avenue and between Arrow Highway and Citrus Avenue, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.  (Statewide)  <u>Outcome/Output:</u> The project will provide constituents with approximately 4.7 miles of enhanced bicycle infrastructure to improve mobility and reduce greenhouse gas emissions throughout several communities	07-5111 ATP/16-17 PA&ED \$200,000 0717000047 S	2015-16 108-0890 FTF 20.30.720.100	\$200,000
14 \$80,000 Los Angeles County LACMTA 07-Los Angeles	<b>Aviation/LAX Green Line Station Community Linkages.</b> The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming.  (Statewide)  <u>Outcome/Output:</u> The project will provide pedestrians and bicyclists with safer and more efficient routes to the Metro Green Line Aviation/LAX Station, thereby improving mobility and reducing greenhouse gas emissions throughout the area.	07-5117 ATP/16-17 PA&ED \$80,000 0717000044 S	2015-16 108-0890 FTF 20.30.720.100	\$80,000
15 \$2,150,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	<b>Union Station Master Plan: Alameda Esplanade.</b> The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a shared pedestrian and bicyclist esplanade.  (Statewide)  <u>Outcome/Output:</u> The project will reduce the roadway and reallocate that area for expanded pedestrian and bicyclist facilities in front of Los Angeles Union Station and widened sidewalks in front of El Pueblo.	07-5121 ATP/16-17 PA&ED \$2,150,000 0717000041 S	2015-16 108-0890 FTF 20.30.720.100	\$2,150,000

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<b>Resolution FATP-1617-03</b>				
<b>2.5w.(1)</b>	<b>Active Transportation Program Projects</b>			
16 \$160,000 Santa Clarita <u>LACMTA</u> 07-Los Angeles	<b>Santa Clarita Junior High &amp; High School Safe Routes to School Plan.</b> Non Infrastructure Project. Develop a Safe Routes to School Plan for the City's junior high and high schools, which will include School Safety Assessments and School Area Improvement Plans for the nine subject schools.  (MPO)  CEQA- NOE, 09/02/16  <u>Outcome/Output:</u> Produce a Safe Route to School Plan that will develop solutions for each school site consisting of projects and programs that address engineering, education, encouragement and enforcement.	07-5140 ATP/16-17 CONST \$160,000 0717000049 S	2015-16 108-0042 SHA 20.30.720.100	\$160,000
17 \$802,000 City of Bell Gardens <u>LACMTA</u> 07-Los Angeles	<b>Bell Gardens Citywide Safety Enhancement Project.</b> The project will include the installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings, as well as bicycle video detection at signalized intersections.  (Statewide)  CEQA-NOE, 08/22/2016 NEPA- CE, 04/15/2016  R/W Certification 1: 07/28/2016  Time Extension for FY 15/16 Construction expires on December 31, 2016.  <u>Outcome/Output:</u> The project will update pedestrian countdown heads, compliance of ADA access ramps, and more efficient bicycle video detection at intersections.	07-5154 ATP/15-16 CONST \$802,000 0716000296 S	2015-16 108-0890 FTF 20.30.720.100	\$802,000
18 \$20,000 City of Banning <u>RCTC</u> 08-Riverside	<b>Bicycle and Safe Routes to School Improvements.</b> Construct bicycle facilities and pedestrian improvements along several streets leading to public schools and facilities.  (MPO)  <u>Outcome/Output:</u> The project will provide transportation alternatives that will improve access to schools, employment centers, and shopping in the City of Banning.	08-1191 ATP/16-17 PA&ED \$20,000 0817000011 S	2015-16 108-0042 SHA 20.30.720.100	\$20,000

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<b>Resolution FATP-1617-03</b>				
<b>2.5w.(1)</b>	<b>Active Transportation Program Projects</b>			
19 \$85,000 Town of Yucca Valley SANBAG 08-San Bernardino	<b>Yucca Valley Elementary School Sidewalks.</b> Construct curb, gutter, sidewalk, and ADA-compliant ramps. (Statewide) (CEQA - NOE, 4/01/2016.) <u>Outcome/Output:</u> The project will provide safer travel for pedestrians.	08-1184 ATP/16-17 PA&ED <del>\$5,000</del> \$0 PS&E <del>\$80,000</del> \$85,000 0816000132 S	2015-16 108-0042 SHA 108-0042 SHA 20.30.720.100	\$0 \$85,000
20 \$46,000 City of Ontario SANBAG 08-San Bernardino	<b>Safe Routes to School Infrastructure Improvement Project - El Camino Elementary School.</b> Design and construct two intersection chokers with rectangular rapid flashing beacons (RRFB), raised median with RRFB, detectable warning surfaces, ADA-compliant ramps, striping, and ADA-compliant driveways. (MPO) (CEQA, CE - 06/01/2015.) <u>Outcome/Output:</u> The project will provide greater safety for school children walking to and from school.	08-1197 ATP/16-17 PA&ED <del>\$5,000</del> \$0 PS&E <del>\$28,000</del> \$33,000 ATP/16-17 R/W \$13,000 0817000002 S	2015-16 108-0042 SHA 108-0042 SHA 20.30.720.100	\$0 \$33,000 \$13,000
21 \$975,000 City of National City SANDAG 11-San Diego	<b>National City 18th Street Bicycle and Pedestrian Enhancements.</b> The project will provide about 0.75 mile of Class III bike facilities from Palm Avenue and Granger Avenue. Additionally, the project includes the installation of curb extensions at the intersections of 18th Street and B Avenue and 18th Street and F Avenue, and the construction of a roundabout at Lanoitan Avenue (Statewide) (CEQA - CE, 01/12/2015.) (Right of Way - 08/10/2016.) (Time Extension for FY 15/16 CON expires on 10/31/2016.) <u>Outcome/Output:</u> Providing traffic calming features such as curb extensions and a roundabout and installing red curb in key locations will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collisions. Installing Class III bicycle facilities and replacing sidewalk panels in key locations will enhance pedestrian and bicycle facilities and will reduce green house gas emissions, promote healthy living, and lead to health care cost savings.	11-1156 ATP/15-16 CONST \$975,000 1115000090 S	2015-16 108-0042 SHA 20.30.720.100	\$975,000

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<b>2.5w.(1) Active Transportation Program Projects</b>				<b>Resolution FATP-1617-03</b>
22 \$35,000 City of Anaheim OCTA 12-Orange	<b>West Street and Citron Street Sidewalk Gap Closure.</b> Construct sidewalk gap closures, curb, gutter, and drainage facilities along West and Citron Streets.  (MPO)  <u>Outcome/Output:</u> The project will improve walking safety by eliminating conflict points between pedestrians and motorists.	12-1000A ATP/16-17 PA&ED \$35,000 1217000011 S	2015-16 108-0042 SHA 20.30.720.100	\$35,000
23 \$986,000 City of San Clemente OCTA 12-Orange	<b>Concordia Elementary School Safe Routes to School Pedestrian and Bicycle Lane Improvement Project .</b> Construct one-half mile gap closure of sidewalk, implement curb extensions at 12 intersections to improve the walkability, widen existing bicycle lanes 20%, and implement a segment of buffered bike lanes.  (MPO)  (CEQA - CE, 3/17/2015.)  Right of Way Certification, 10/10/2016  <u>Outcome/Output:</u> The project will provide a safer route for school children and connect pedestrians to historic Avenida Valencia.	12-1007 ATP/16-17 CONST \$986,000 1215000115 S	2015-16 108-0042 SHA 20.30.720.100	\$986,000
24 \$100,000 City of San Clemente OCTA 12-Orange	<b>Shorecliffs Middle School Safe Routes to School Pedestrian Improvement Project.</b> Construct 300-foot segment of sidewalk and curb extensions at nine locations.  (MPO)  (CEQA - NOE, 6/27/2016.)  <u>Outcome/Output:</u> The project will provide continuous safe routes to school by closing an existing sidewalk gap and extending curbs to improve the walkability of the area.	12-1008 ATP/16-17 PS&E \$100,000 1217000013 S	2015-16 108-0042 SHA 20.30.720.100	\$100,000
25 \$20,000 City of Santa Ana OCTA 12-Orange	<b>Safe Routes to School Enhancements for Sepulveda Elementary.</b> Design and construction of bulb-outs, curb, gutter, sidewalk, and curb ramps at two intersections.  (MPO)  <u>Outcome/Output:</u> The project will reduce the number of collisions between pedestrians and bicyclists along the safe routes to school.	12-1009 ATP/16-17 PA&ED \$20,000 1217000017 S	2015-16 108-0042 SHA 20.30.720.100	\$20,000

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<b>Resolution FATP-1617-03</b>				
<b>2.5w.(1)</b>	<b>Active Transportation Program Projects</b>			
26 \$740,000 City of Santa Ana <u>OCTA</u> 12-Orange	<b>Santa Ana and Fifth Protected Bike Lanes.</b> Construct median-protected bicycle lanes along Santa Ana Boulevard, 5th Street, 6th Street, Santiago Street, and several adjacent streets.  (Statewide)  (CEQA, NOE - 08/18/2016.)  <u>Outcome/Output:</u> The project will install safety enhancements to reduce collisions between cyclists and motor vehicles.	12-1011 ATP/16-17 PS&E \$740,000 1216000135 S	2015-16 108-0042 SHA 20.30.720.100	\$740,000
27 \$118,000 City of Santa Ana <u>OCTA</u> 12-Orange	<b>Edinger Protected Bike Lanes Project.</b> Install bike lanes through a 1.7-mile corridor passing through residential homes, schools, parks, and small business shopping centers. The project includes a Safe Routes to School program at 3 schools.  (Statewide)  <u>Outcome/Output:</u> The project will enhance the traveling safety of bicyclists and pedestrians by slowing traffic and increasing user visibility.	12-1013A ATP/16-17 PA&ED \$118,000 1217000014 S	2015-16 108-0042 SHA 20.30.720.100	\$118,000
28 \$24,000 City of Santa Ana <u>OCTA</u> 12-Orange	<b>Edinger Protected Bike Lanes Project (Non Infrastructure).</b> Construct bike lanes through a 1.7-mile corridor passing through residential homes, schools, parks, and small business shopping centers. The project includes a Safe Routes to School program at 3 schools.  (Statewide)  (CEQA, NOE - 09/14/2016.)  (PPNO 12-1013B is the Non Infrastructure component to PPNO 12-1013A.)  <u>Outcome/Output:</u> The project will provide public outreach to educate the community about the project.	12-1013B ATP/16-17 CONST \$24,000 1217000015 S	2015-16 108-0042 SHA 20.30.720.100	\$24,000
29 \$1,190,000 Department of Transportation <u>Various</u> 50-	<b>Active Transportation Resource Center (ATRC).</b> (Non Infrastructure) Statewide Technical Assistance Resource Center for Active Transportation Program.  (Statewide)  CEQA CE 10/21/2014  This project is programmed for \$3,570,000, to be split over 3 years (FY 16-17, FY 17-18, FY 18-19) in the amount of \$1,190,000 each year.  <u>Outcome/Output:</u> The project will provide active transportation support, training resource materials and continue safe route to school and active transportation health issue education throughout the State.	50-0774 ATP/16-17 CONST \$3,570,000 0017000034 S	2015-16 108-0042 SHA 20.30.720.100	\$1,190,000 (partial)