

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.5t.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRAFFIC CONGESTION RELIEF PROGRAM (TIER 2) TRANSIT PROJECTS RESOLUTION TFP-16-07

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$9,000,000 in Tier 2 Traffic Congestion Relief Program (TCRP) funding for the locally administered TCRP Project 38.2 – LA San Fernando Valley North-South (PPNO 4296) Transit project in Los Angeles County.

ISSUE:

The attached vote list describes one TCRP Transit project totaling \$9,000,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,000,000 be allocated from Non-Budget Act Item 2660-601-3007 for the locally administered TCRP Transit project described on the attached vote list. This allocation is contingent upon transfer of funds per Assembly Bill 133.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5t.(2b) Locally Administered TCRP Tier 2 Transit Projects		Resolution TFP-16-07		
1 \$9,000,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<p>LA San Fernando Valley North-South Transit Project (TCRP #38.2). Los Angeles, North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler Corridor project and with the Ventura Boulevard Rapid Bus project.</p> <p>This is a Tier 2 projected included in the TCRP policy for Tier 2 approved at the June CTC 2016 meeting.</p> <p>This is a reimbursement allocation.</p> <p><u>Outcome/Output:</u> Improve access to LAX and passenger mobility within the entire Metro rail system.</p> <p><u>ALLOCATION IS CONTINGENT UPON TRANSFER OF FUNDS PER ASSEMBLY BILL 133</u></p>	07-4296 TCRP/2016-17 CONST \$9,000,000 0717000064 S T2447D	601-3007 TCRF 30.10.710.010	\$9,000,000