

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTION COMMISSION

CTC Meeting: October 19-20, 2016

Reference No.: 2.5b.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS - ADVANCEMENT
RESOLUTION FP-16-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$1,600,000 for the Kings River Overflow Bridge project in Fresno County programmed in the 2016 State Highway Operation and Protection Program (SHOPP) in Fiscal Year 2018-19.

ISSUE:

The attached vote list describes one SHOPP project for \$1,600,000 programmed in Fiscal Year 2018-19. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,200,000 be allocated from the Budget Act of 2016, Budget Act Items 2660-302-0042 and 2660-302-0890 for construction and \$400,000 for construction engineering for one SHOPP project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

