

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-15-04

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of July 13, 2016, 61 projects totaling \$47,208,000 have been awarded.

In FY 2015-16, the Commission allocated \$111,559,000 to construct 121 ATP projects. As of July 13, 2016, 27 projects totaling \$16,265,000 have been awarded. Three projects have approved time extensions. Four projects have concurrent time extension requests.

BACKGROUND:

Resolution G-15-04, adopted March 26, 2015, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapsed | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|------------------------|---------------------------|---------------------------------|-----------------------------|----------------------------|-----------------------------------|---|---|
| August 2014 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| October 2014 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 |
| December 2014 | 1 | \$400 | 1 | 0 | 0 | 0 | 0 |
| January 2015 | 18 | \$11,340 | 18 | 0 | 0 | 10 | 17 |
| March 2015 | 18 | \$23,361 | 18 | 0 | 0 | 8 | 15 |
| May 2015 | 10 | \$5,819 | 10 | 0 | 0 | 7 | 10 |
| June 2015 | 14 | \$6,288 | 14 | 0 | 0 | 5 | 12 |
| Total | 61 | \$47,208 | 61 | 0 | 0 | 30 | 54 |

FY 2015-16 Allocations

| Month Allocated | No. Projects Voted | Voted Projects \$ X 1000 | No. Projects Awarded | No. Projects Lapsed | No. Projects Pending Award | No. Projects Awarded within 4 months | No. Projects Awarded within 6 months |
|------------------------|---------------------------|---------------------------------|-----------------------------|----------------------------|-----------------------------------|---|---|
| August 2015 | 5 | \$4,635 | 4 | 0 | 1 | 2 | 4 |
| October 2015 | 6 | \$2,758 | 5 | 0 | 1 | 5 | 5 |
| December 2015 | 7 | \$2,314 | 7 | 0 | 0 | 4 | 7 |
| January 2016 | 11 | \$7,925 | 9 | 0 | 2 | 5 | 9 |
| March 2016 | 11 | \$13,036 | 2 | 0 | 9 | 2 | 2 |
| May 2016 | 35 | \$35,587 | 0 | 0 | 35 | 0 | 0 |
| June 2016 | 46 | \$45,304 | 0 | 0 | 46 | 0 | 0 |
| Total | 121 | \$111,559 | 27 | 0 | 94 | 18 | 27 |

CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 3.2c.
August 17-18, 2016
Page 3 of 3

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

| Agency Name | Project Title | PPNO | Allocation Date | Award Deadline | Allocation Amount | Project Status |
|--|--|----------|-----------------|----------------|----------------------------|---|
| City of Imperial Beach | Elm Avenue Traffic, Pedestrian and Cycling Safety and Mobility Improvement | 11-1154 | 27-Aug-15 | 28-Feb-17 | \$483,000 ⁽¹⁾ | The project will be awarded by the extended deadline. |
| Los Angeles County Metropolitan Transportation Authority | Metro Blue Line First/Last Mile Plan | 07-5020 | 21-Oct-15 | 31-Oct-16 | \$280,000 ⁽²⁾ | The project will be awarded by the extended deadline. |
| City of Roseville | Downtown Roseville Class I Trials | 03-1522 | 21-Jan-16 | 31-Jul-17 | \$1,236,000 ⁽²⁾ | The project will be awarded by the extended deadline. |
| City of Pleasant Hill | Contra Costa Boulevard Improvement Project | 04-2122D | 21-Jan-16 | 31-Jul-16 | \$1,556,000 | A concurrent three-month time extension has been submitted. |
| Sacramento County | Howe Avenue Sidewalk Infill and Bike Lane Improvements | 03-1678 | 17-Mar-16 | 30-Sept-16 | \$1,533,000 | The project will be awarded by the deadline. |
| Alameda County | Hillside Elementary School Safe Routes to School | 04-2190P | 17-Mar-16 | 30-Sept-16 | \$858,000 | A concurrent five-month time extension has been submitted. |
| City of Goleta | Hollister Class I Bike | 05-2611 | 17-Mar-16 | 30-Sept-16 | \$1,644,000 | A concurrent seven-month time extension has been submitted. |
| Kern County | Horace Mann Pedestrian Improvements | 06-6748 | 17-Mar-16 | 30-Sept-16 | \$310,000 | The project will be awarded by the deadline. |
| City of Wasco | Teresa Burke Elementary School Bike and Pedestrian Infrastructure Improvements | 06-6751 | 17-Mar-16 | 30-Sept-16 | \$1,570,000 | The project will be awarded by the deadline. |
| City of Wasco | JL Pruiett Pedestrian Improvements | 06-6775 | 17-Mar-16 | 30-Sept-16 | \$420,000 | The project will be awarded by the deadline. |
| City of Los Angeles | North Atwater Non-Motorized Multimodal Bridge | 07-4917 | 17-Mar-16 | 30-Sept-16 | \$3,660,000 | A concurrent 12-month time extension has been submitted. |
| Riverside County | Pyrite Street Safe Routes to School Improvements | 08-1160 | 17-Mar-16 | 30-Sept-16 | \$532,000 | The project will be awarded by the deadline. |
| City of Ceres | Safe Routes to School on Don Pedro Road and Nadine Avenue | 10-3095 | 17-Mar-16 | 30-Sept-16 | \$321,000 | The project will be awarded by the deadline. |
| Grand Total | | | | | \$14,403,000 | |

(1) This extended deadline was approved in January 2016 (Waiver 16-02)

(2) This extended deadline was approved in May 2016 (Waiver 16-18)