

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 17-18, 2016

Reference No.: 3.2b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-13-07**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$38,382,000 to construct 33 locally-administered STIP projects. As of July 13, 2016, 32 projects totaling \$36,926,000 have been awarded. One project has an approved time extension.

In FY 2015-16, the Commission allocated \$54,348,000 to construct 28 locally-administered STIP projects. As of July 13, 2016, nine projects totaling \$8,880,000 have been awarded. Two projects have approved time extensions.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapsed	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	2	\$6,968	2	0	0	1	2
October 2014	3	\$1,861	3	0	0	1	1
November 2014	0	\$0	0	0	0	0	0
December 2014	3	\$2,762	3	0	0	0	3
January 2015	1	\$465	1	0	0	0	1
March 2015	9	\$8,474	8	0	1	3	7
May 2015	6	\$6,897	6	0	0	3	6
June 2015	9	\$10,955	9	0	0	3	8
TOTAL	33	\$38,382	32	0	1	11	28

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapsed	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	5	\$7,397	4	0	1	2	4
October 2015	3	\$3,928	2	0	1	0	2
December 2015	0	\$0	0	0	0	0	0
January 2016	3	\$1,852	2	0	1	2	2
March 2016	6	\$8,628	1	0	5	1	1
May 2016	7	\$29,336	0	0	7	0	0
June 2016	4	\$3,207	0	0	4	0	0
TOTAL	28	\$54,348	9	0	19	5	9

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of San Jose	Park Avenue Multi – Modal Improvements	04-9035L	26-Mar-15	30-Sept-16	\$1,456,000 ⁽¹⁾	The project will be awarded by the extended deadline.
Inyo County	Eastern Sierra Scenic Byway Tourist Center in Dehy Park in Independence	09-2517C	27-Aug-15	31-Aug-16	\$650,000 ⁽²⁾	The project will be awarded by the extended deadline.
San Luis Obispo	Price Canyon Road Widening	05-2071	21-Oct-15	30-Apr-16	\$3,364,000 ⁽³⁾	The project will be awarded by the extended deadline.
City of Tehama	City of Tehama Reconstruction and Drainage Improvement	02-2509	21-Jan-16	31-Jul-16	\$1,083,000	The project will be awarded by the deadline.
Lassen County	County Rehabilitation A	02-2391	17-Mar-16	30-Sep-16	\$1,550,000	The project will be awarded by the deadline.
City of Susanville	City Rehabilitation SC2	02-2513	17-Mar-16	30-Sep-16	\$992,000	The project will be awarded by the deadline.
City of Susanville	City Rehabilitation SC3	02-2514	17-Mar-16	30-Sep-16	\$951,000	The project will be awarded by the deadline.
Butte County	Neal Road and Cohasset Road Bike Project	03-3124H	17-Mar-16	30-Sep-16	\$1,450,000	The project will be awarded by the deadline.
Inyo County	West Bishop Roadway Rehabilitation	09-2599	17-Mar-16	30-Sep-16	\$2,885,000	The project will be awarded by the deadline.
Grand Total					\$14,381,000	

(1) This extension deadline was approved in October 2015 (Waiver 15-42)

(2) This extension deadline was approved in March 2016 (Waiver 16-07)

(3) This extension deadline was approved in June 2016 (Waiver 16-26)