

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5c.(7b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR MULTI-FUNDED STATE ADMINISTERED STIP/BIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-60**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$7,126,000 for the multi-funded State administered State Transportation Improvement Program (STIP)/ Border Infrastructure Program (BIP) Route 98 Widening (West of Route 111) project (PPNO 0549A), in Imperial County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered STIP/BIP project totaling \$7,126,000, plus \$1,556,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,452,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$1,674,000 for construction engineering for the State administered STIP/BIP project described on the attached vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Adv Phase	Project ID	Phase	Fund Type	Program Code
	Project Support Expenditures	EA				Amount by Fund Type
2.5c.(7b) Financial Allocation for State Administered Multi-Funded STIP/BIP Project on the State Highway System						
1	Route 98 Widening (West of Route 111) Phase 1. In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue.	11-0549A		2015-16		\$1,674,000
\$7,126,000		IIP/15-16		001-0890		
		CON ENG		FTF		
Department of Transportation		\$1,674,000				
		CONST		2015-16		
<u>ICTC</u>	Final Project Development (IIP): N/A	\$2,749,000		301-0042		\$55,000
Imperial				SHA		
11-Imp-98	Final Right of Way (IIP): N/A	BIP/15-16		301-0890		\$2,694,000
31.6/32.1		CONST		FTF		
	(CEQA - CE, 12/15/2015.)	\$1,834,000		20.20.025.700		
	(NEPA - CE, 12/15/2015.)	\$2,703,000				
	(Construction increase of \$869,000 from the Border Infrastructure Program (BIP) is contingent on approval of the concurrent action to deallocate BIP Right of Way under Resolution FP-15-59; June 2016.)	1100020357		2015-16		
		4		301-0890		\$2,703,000
		08023		FTF		
				20.20.400.300		
	(Contribution from other sources: \$1,556,000.)					
	Right of Way Certification: 5/13/2016					
	<u>Outcome/Output:</u> Widening to improve traffic operations, provide congestion relief, enhance bicycle safety and pedestrian access.					