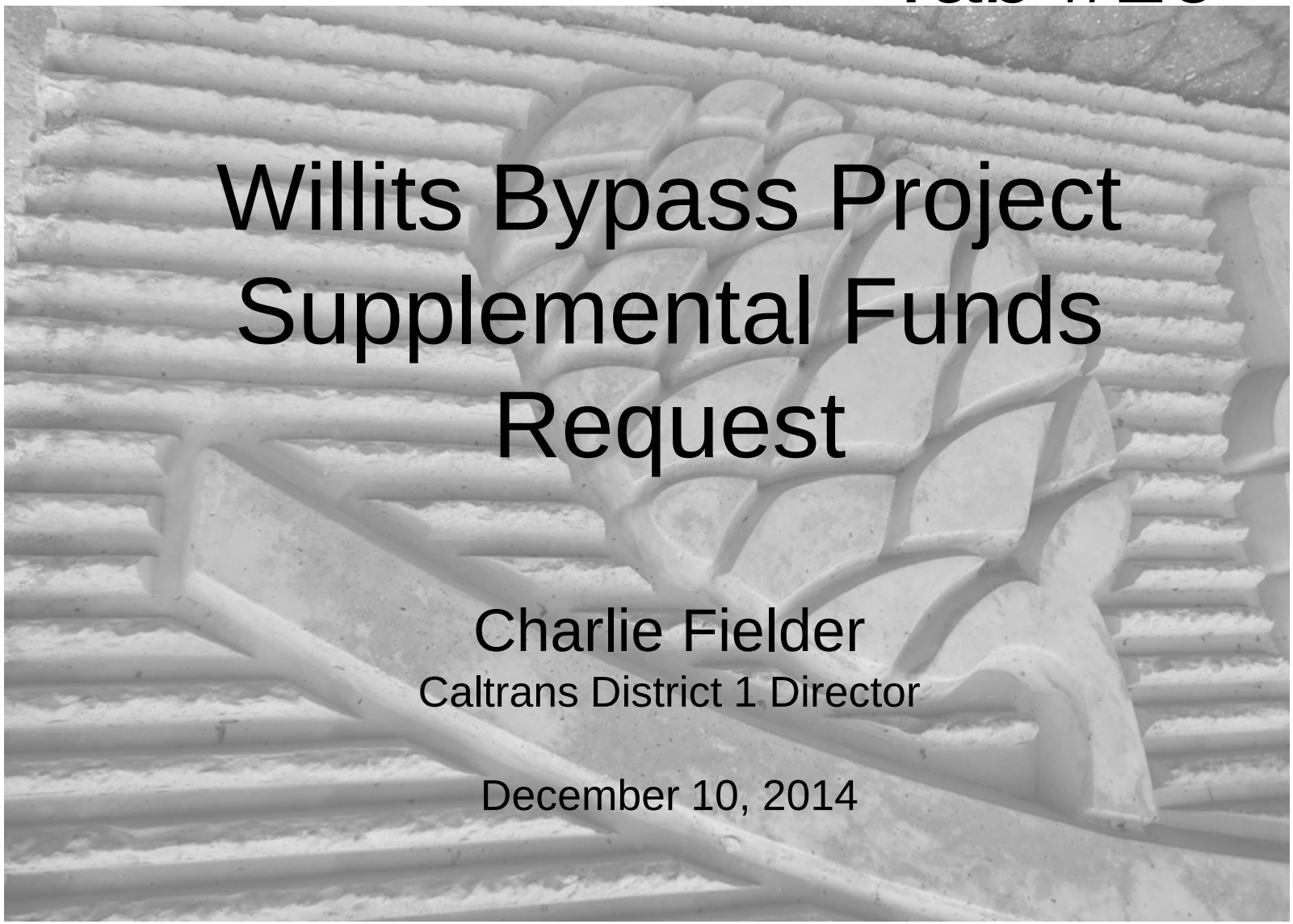
Tab #20



Willits Bypass Project Supplemental Funds Request

Charlie Fielder
Caltrans District 1 Director

December 10, 2014

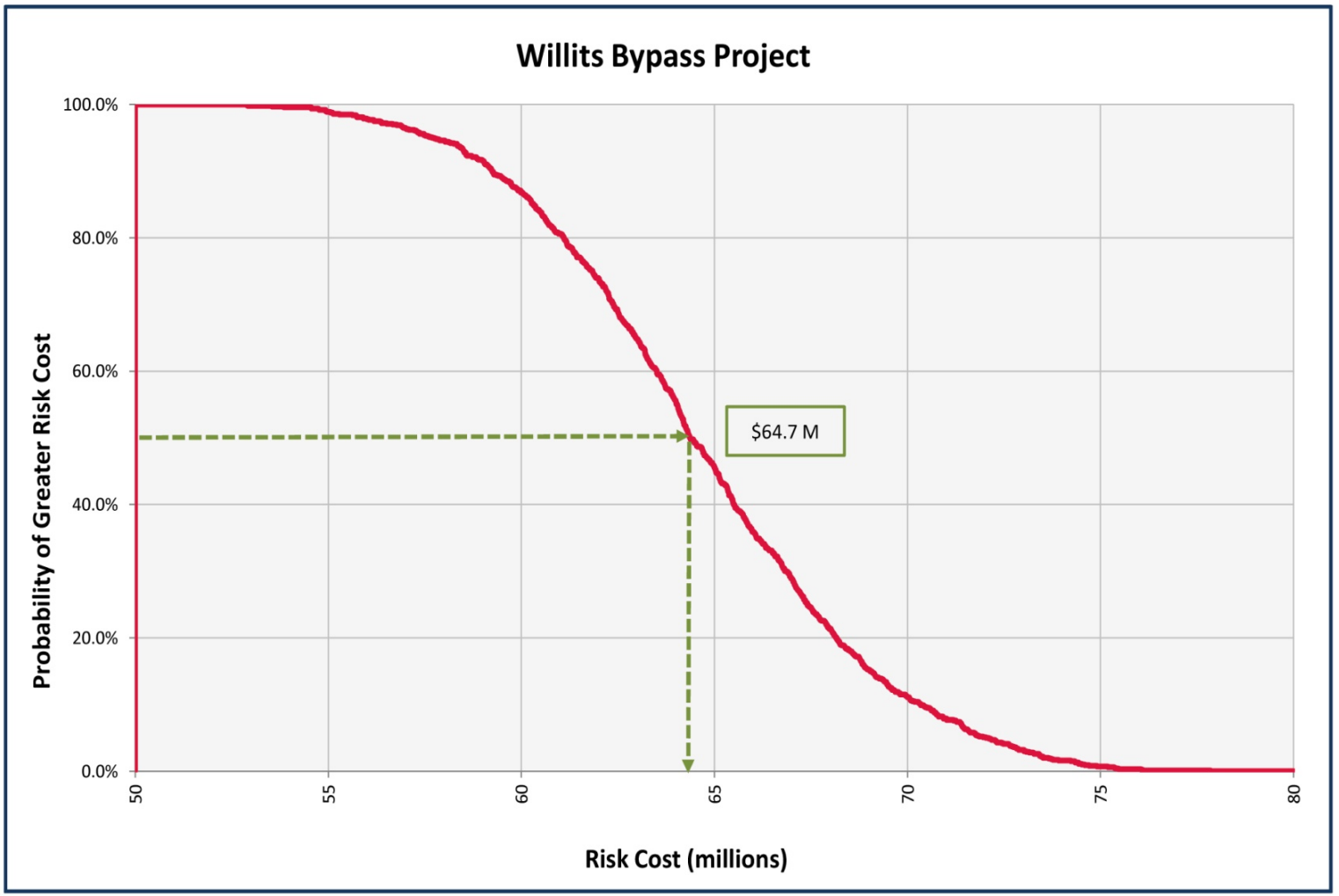
Background

- Purpose and Need
  - Improves Safety, Interregional Traffic & Reduces Delays
- Project Description
  - Funded Phase 1 – Two Lane Bypass
  - 5.9 Mile Facility
- Construction Status
  - 55% Work Complete
  - New Completion Date December 2017

Reasons For Cost Increase

- Environmental Regulations
- Borrow Operations
- Concurrent Mitigation Project Construction
- Northern Interchange Redesign
- Storm Water Quality Issues
- Opposition To The Project (COZEEP)
- Other Construction Issues

Managing Risk Through Level 3 Risk Management Plan



50% Probable Cost of Risks = $64.7 million

Southern Interchange – November 2014

Southern Interchange – Bridge Abutments/Creek Realignment

Floodway Viaduct

Northern Interchange - November 2014