



**FY 2014-15 Fourth Quarter
Corridor Mobility
Improvement (CMIA)
Bond Program
Report**

**Quarterly Report to the
California Transportation
Commission**



(1) CMIA Bond Program Summary

Fourth Quarter FY 2014-15

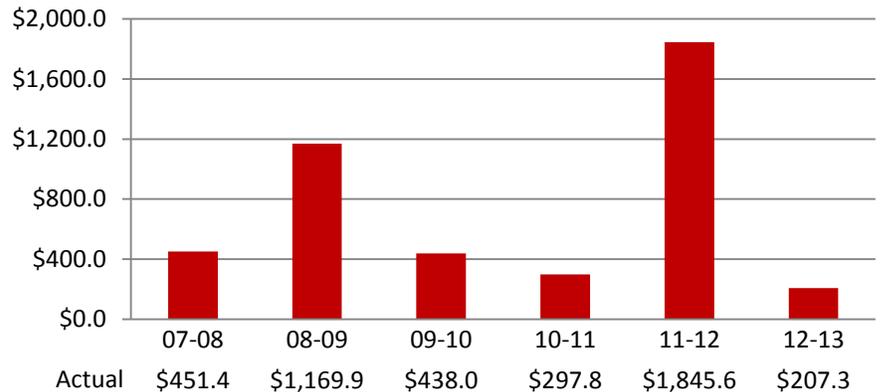
(1a) CMIA Bond Program Funding

CMIA bond funds allocated to adopted program projects:

| #Projects | Project Allocated Funds | % Allocated |
|-----------|-------------------------|-------------|
| 129 | \$4,410 million | 100% |

In the CMIA bond program budget for projects that commenced construction prior to December 31, 2012, \$3,961 million was allocated for construction. In addition, \$449 million was allocated for other funded project components including right of way and engineering support costs and \$90 million was set aside for bond administration. All CMIA program funds have been allocated, utilizing all of the available program funds.

CMIA Bond Program Allocations by FY (millions)



(1b) CMIA Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace CMIA funding on CMIA program projects. The CMIA program project budgets, as reported in this report includes \$214,459,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation allowing loans in order to allocate projects ready for construction. The table below outlines the loans made and repayment of loans for the CMIA program.

| Project | ARRA Funding (Loan) (\$1,000;s) | Repayment (CMIA Funding) (\$1,000;s) |
|------------------------------------------|------------------------------------|-----------------------------------------|
| Caldecott Tunnel Fourth Bore (segment 1) | \$ 73,439 | |
| I-215 North Segments 1 & 2 HOV Lns | \$ 49,120 | |
| La Barr Meadows | \$ 2,000 | |
| Rte 405 Northbound HOV Lanes | \$ 89,900 | |
| SFOBB (demolition contracts) | | \$ 214,459 |
| Totals | \$ 214,459 | \$ 214,459 |

(1c) CMIA Bond Program Funding Transfers

In January 2014, the Commission established a Proposition 1B savings policy with the intention that savings accrued in the CMIA program will be used for CMIA-eligible STIP projects that commenced construction prior to December 31, 2012. To date, Caltrans has identified a total of \$72.3 million in savings (\$5.3 in project closeouts and \$67 in projected administration savings) in the CMIA program.

| Funding Transfers | Project Allocated CMIA Funds | Administration Budget |
|-----------------------------------------------------|------------------------------|-----------------------|
| Program Budget, Allocations through Dec. 31, 2012 | \$ 4,410.0 million | \$ 90 million |
| Project Closeout Savings – de-allocated | -\$ 5.3 million | |
| Project Closeout Savings – re-allocated to projects | \$ 5.3 million | |
| Administration Savings – re-allocated to projects | \$ 67.0 million | -\$ 67 million |
| Revised Allocated Budget Totals | \$ 4,477 million | \$ 23 million |

Revised CMIA bond funds allocated to date: #Projects **129** Project Allocated Funds **\$4,477 million** % Allocated **100%**

(1d) CMIA Bond Program Funding and Contributor Funds

CMIA bond program funds expended to date: Program Expenditures **\$3,832 million** Percent Expended **85%**

In the CMIA bond program's \$4,500 million dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,884 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,361 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components to complete funding for all projects in the CMIA bond program. Included are expenditures to date for CMIA bond program funds.

CMIA Bond Program Funding and Contributor Funds by Component (millions)

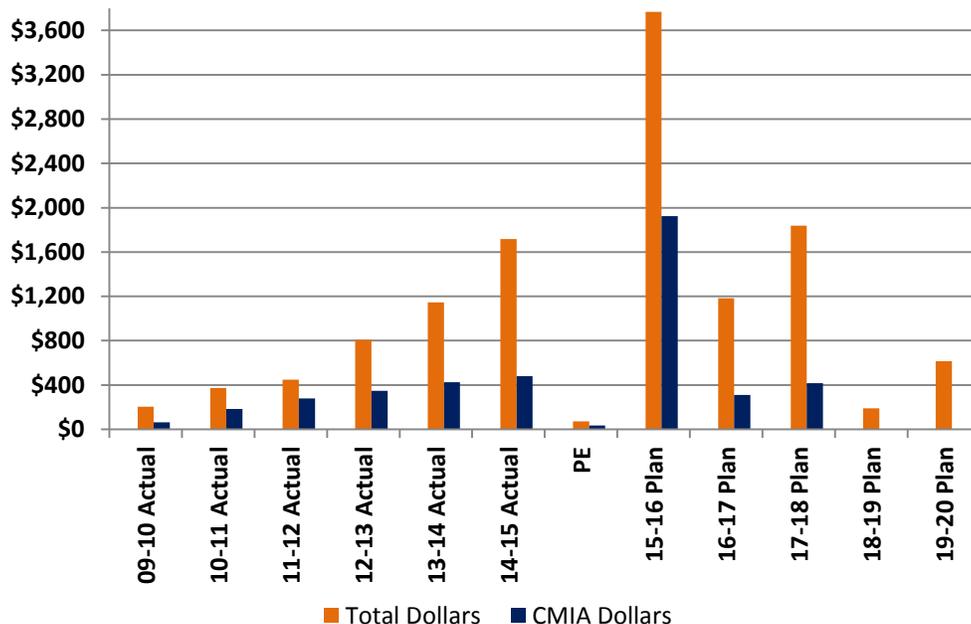
| | Total Funds | Other Funds | CMIA Bond Program Funds | | |
|-------------------------|-------------|-------------|-------------------------|------------|---------|
| | | | Allocated | Expended | Percent |
| Construction | | | | | |
| Support | \$ 1,016.4 | \$ 582.7 | \$ 433.7 | \$ 375.4 | 87 % |
| Capital | \$ 7,970.4 | \$ 3,934.1 | \$ 4,036.3 | \$ 3,436.8 | 85 % |
| Right of Way | | | | | |
| Support | \$ 128.0 | \$ 128.0 | | | |
| Capital | \$ 2,007.6 | \$ 2,007.1 | \$ 0.5 | \$ 0.0 | 0 % |
| Preliminary Engineering | | | | | |
| Support | \$ 1,238.7 | \$ 1,232.5 | \$ 6.2 | \$ 5.8 | 94 % |
| Committed Subtotal | \$ 12,361.1 | \$ 7,884.4 | \$ 4,476.7 | \$ 3,818.0 | 85 % |
| Uncommitted | | | \$ 0.0 | | |
| Percent Uncommitted | | | 0 % | | |
| Bond Administration | | | \$ 23.3 | \$ 14.1 | 61 % |
| Program Total | | | \$ 4,500.0 | \$ 3,832.1 | 85 % |

(1e) CMIA Bond Program Project Completions

CMIA bond program construction contracts completed to date: 77 # Projects Completed 60% Percent Projects Completed

CMIA Bond Program Construction Contracts by Fiscal Year of Completion (millions)

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered to complete the CMIA bond program.



PE - Plant Establishment

CMIA Bond Program Completions - Projects and Dollars (millions)

| | Contracts Accepted | | | | Contracts In Plant Establishment | | | Contracts Under Construction | | | All CMIA Bond Program Contracts | | |
|-------------|--------------------|-------------|------------|---------|----------------------------------|-------------|------------|------------------------------|-------------|------------|---------------------------------|-------------|------------|
| | # | Total Funds | CMIA Funds | # FDR's | # | Total Funds | CMIA Funds | # | Total Funds | CMIA Funds | # | Total Funds | CMIA Funds |
| FY 09-10 | 4 | \$ 203 | \$ 63 | 4 | | | | | | | 4 | \$ 203 | \$ 63 |
| FY 10-11 | 8 | \$ 375 | \$ 184 | 8 | | | | | | | 8 | \$ 375 | \$ 184 |
| FY 11-12 | 8 | \$ 448 | \$ 280 | 8 | | | | | | | 8 | \$ 448 | \$ 280 |
| FY 12-13 | 16 | \$ 806 | \$ 348 | 13 | | | | | | | 16 | \$ 806 | \$ 348 |
| FY 13-14 | 20 | \$1,147 | \$ 425 | 15 | | | | | | | 20 | \$ 1,147 | \$ 425 |
| FY 14-15 | 21 | \$1,717 | \$ 481 | 3 | | | | | | | 21 | \$ 1,717 | \$ 481 |
| FY 15-16 | | | | | 1 | \$ 72 | \$ 36 | 35 | \$ 3767 | \$1,934 | 36 | \$ 3,839 | \$1,970 |
| FY 16-17 | | | | | | | | 11 | \$1,182 | \$ 310 | 11 | \$ 1,182 | \$ 310 |
| FY 17-18 | | | | | | | | 3 | \$1,839 | \$ 416 | 3 | \$ 1,839 | \$ 416 |
| FY 18-19 | | | | | | | | 1 | \$ 190 | \$ 0 | 1 | \$ 190 | \$ 0 |
| FY 18-19 | | | | | | | | 1 | \$ 615 | \$ 0 | 1 | \$ 615 | \$ 0 |
| Total Value | 77 | \$4,696 | \$1,781 | 51 | 1 | \$ 72 | \$ 36 | 51 | \$ 7593 | \$ 2660 | 129 | \$12,361 | \$4,477 |

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) CMIA Bond Program Action Plans

Fourth Quarter FY 2014-15

(2a) Major Project Issues

The following project(s) have major issues that may impact schedule or the project budget.

Project #89 - Gerald Desmond Bridge - Project is being implemented by the Port of Long Beach as a design build project. The project contingency budget has been reduced to a small balance after settlement of all the time related claims. On July 13, 2015 the Board of Harbor Commissioner's (BHC) approved additional funds for the project for a number of known future expenditures, as well as potential risks identified in the risk management plan. Previously it had been reported that the budget had changed from the original baseline agreement with the commission for \$950 million to \$1,288 million. The Port had secured approval of a TIFIA loan in May, 2014 from FHWA for the cost increase. The new BHC approved budget is now \$1,467 million, and a plan for funding the additional increase is being developed.

(2b) Project Budgets Supplemented with Local Funds

The following project had cost increases for which project sponsors recently supplemented the project budget or identified savings. Bond program amendments are not processed for projects that have been allocated and are under construction. The following projects approved budgets were revised through revisions to cooperative agreements for funding and a PPR was provided to Transportation Programming showing where additional funds are coming from so that the budget could be updated in quarterly bond reports.

| Project | CMIA Project Cost Project Cost (\$1,000's) | Previous Total Project Cost (\$1,000's) | Change Funds | Revised Total Project Cost (\$1,000's) |
|------------------------------------|--------------------------------------------------|-----------------------------------------------|---------------------------|----------------------------------------------|
| #1-1 I-580 EB Segment 1 | \$ 29,037 | \$ 54,280 | \$ 5,000 SHOPP Correction | \$ 59,280 |
| #2-2 I-580 WB Segment 2 | \$ 40,481 | \$ 65,700 | \$ 3,000 SHOPP Correction | \$ 68,700 |
| #4-1 I-880 SB HOV Segment 1 | \$ 52,846 | \$ 63,589 | \$ 3,950 Local | \$ 67,539 |
| #37-3 I-5 Managed Lanes Segment 3 | \$ 115,668 | \$ 138,686 | \$ 4,702 Measure | \$ 143,388 |
| #65&66 Bi-County I-215 Gap Closure | \$ 18,357 | \$ 188,795 | \$ 17,066 SHOPP Combine | \$ 205,061 |
| #81 I-15 / SR 76 IC | \$ 29,387 | \$ 36,749 | \$ 140 Measure | \$ 36,889 |
| #75 I-805 Managed Lanes North | \$ 40,638 | \$ 121,500 | -\$ 2,500 Measure | \$ 119,000 |
| #77 SR 50 Watt IC | \$ 12,109 | \$ 39,919 | -\$ 2,768 Local | \$ 37,151 |

(2c) Project Action Plans

Project #13 & 14 – I-5 North and South Carpool Lanes - The funding plan for both corridors is in the process of being updated. The total cost of the project corridors are within the overall approved corridor budget for each corridor. The funding plan will be updated by transferring funds across projects and components, and adjusting funding to match forecasted expenditures at the individual cost components, to align funding to expenditures. Commission staff has been briefed on the proposed funding plan changes. LA Metro and Caltrans will be revising the funding MOU to reflect the revised funding plan for implementation.

Project #52 - SR 219 Expressway, Phase 2 - Current STIP right of way expenditures exceed the STIP programmed budget by more than 120 percent. Expenditures incurred to acquire parcels have exceeded the estimated costs. There will be a county share debit adjustment of right of way at completion of construction.

Project #53 - East Sonora Bypass. Storm water fine exceeds remaining budget. Responsibility for payment of fine has been passed on to the contractor. The contractor has included the fine as a potential claim. Potential for additional funds is dependent on whether state or contractor is determined to be responsible for payment. Project is scheduled for mediation in September, 2015.

Project #56 - I-80 HOV Lanes Across the Top - Potential for additional funds rising from need to replace cracked pavement in newly constructed lanes. Issues claimed include mix design changes, cost escalation, time related overhead, interest, material and labor costs. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount.

The following projects have minor bond over-expenditures. In section 3b of this report ("*CMIA Bond Program Project Expenditure Report*"), projects designated with the legend **B** indicates bond expenditure have exceeded the bond budget slightly for construction.

Projects

| | | |
|----------------------------|---------------------------|--------------------------|
| 2- #1 & #2 WB 580 HOV Lns; | 4- #1 Ala 880 SB HOV Lns; | 7 - #2 SR4 East Widening |
| 14 - #4 I-5 South HOV Lns; | 15 - #4 Sonoma Narrows; | 25 - #2 Lincoln Bypass |
| 64 - FPI Bay area; | | |

All Project teams are taking corrective actions to make expenditure adjustments (adding local funds if necessary) and reviewing project charges. In most cases, the expenditures were being closely monitored, however recent charges and accounting adjustments ended up being different than anticipated, resulting in being over expended. A date is being added so that the timeliness of corrective actions can be monitored.

(4a) CMIA Bond Program Project Delivery Report

Fourth Quarter FY 2014-15

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | % Complete | APPVD CCA | CURR CCA | % COMPLETE | FINAL PDR | APPVD CLOSEOUT | CURR CLOSEOUT | COMPLETE | SUP PDR | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------|-------|--------------------------------|-------------------------------|-------------------------------------------------------|--------------------------------|----------|------------|-----------|----------|------------|-------------------------------------|-------------------------------------|---------------|----------|----------|----------|--|
| Milestone Behind Schedule <input type="checkbox"/> Project Delivery Report Complete <input checked="" type="checkbox"/> PE - plant establishment | | | | | | | | | | | | | Milestone Complete | | | | | | |
| I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 1 | 04 | Ala | 580 | \$ 59,280 | \$ 29,037 | Corridor Project #1 (EA 29084) | 3/13/08 | 07/28/08 | 100 | 12/01/11 | 02/04/10 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 46,491 | \$ 5,765 | Corridor Project #2 (EA 29083) | 10/30/08 | 07/22/09 | 100 | 12/01/11 | 09/30/11 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 42,839 | \$ 20,400 | Corridor Project #3 (EA 2908V) | 5/23/12 | 08/23/12 | 100 | 11/01/14 | 11/01/15 | 84 | | | | | | | |
| | | | | \$ 148,610 | \$ 55,202 | Corridor Summary | | | | | 11/01/14 | 11/01/15 | | | | 11/01/15 | 01/01/18 | | |
| I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 2 | 04 | Ala | 580 | \$ 91,677 | \$ 41,860 | Corridor Project #1 (EA 2908C) | 5/23/12 | 11/20/12 | 100 | 11/01/14 | 02/22/16 | 82 | | | | | | | |
| | | | | \$ 68,700 | \$ 40,481 | Corridor Project #2 (EA 2908E) | 4/26/12 | 10/29/12 | 100 | 11/01/14 | 10/28/15 | 92 | | | | | | | |
| | | | | \$ 160,377 | \$ 82,341 | Corridor Summary | | | | | 11/01/14 | 02/22/16 | | | | 11/01/15 | 01/15/18 | | |
| I-580 / Isabel Interchange - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 3 | 04 | Ala | 580 | \$ 43,495 | \$ 18,375 | Corridor Project #1 (EA 17131) | 12/11/08 | 06/22/09 | 100 | 03/01/12 | 04/09/12 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 6,810 | \$ 1,770 | Corridor Project #2 (EA 17132) | 12/11/08 | 06/22/09 | 100 | 01/01/12 | 10/31/11 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 73,313 | \$ 24,982 | Corridor Project #3 (EA 17133) | 10/30/08 | 07/23/09 | 100 | 01/01/12 | 11/23/11 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 123,618 | \$ 45,127 | Corridor Summary | | | | | 03/01/12 | 04/09/12 | | | | 03/01/13 | 07/01/13 | | |
| I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 4 | 04 | Ala | 880 | \$ 67,539 | \$ 52,846 | Corridor Project #1 (EA 3A921) | 4/26/12 | 09/14/12 | 100 | 01/01/16 | 09/30/15 | 84 | | | | | | | |
| | | | | \$ 35,052 | \$ 29,765 | Corridor Project #2 (EA 3A922) | 5/23/12 | 11/08/12 | 100 | 02/01/16 | 12/31/15 | 98 | | | | | | | |
| | | | | \$ 102,591 | \$ 82,611 | Corridor Summary | | | | | 02/01/16 | 12/31/15 | | | | 02/01/17 | 12/31/17 | | |
| State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 5 | 04 | Ala | CC | 24 | \$ 398,861 | \$ 84,482 | Corridor Project #1 (EA 29491) | 5/14/09 | 11/10/09 | 100 | 05/01/14 | 03/12/15 | 100 | | | | | | |
| | | | | | \$ 4,730 | \$ - | Corridor Project #2 (EA 29492) | Local | 12/22/09 | 100 | 03/01/11 | 04/20/11 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | | \$ 642 | \$ - | Corridor Project #3 (EA 29493) | Local | 12/23/09 | 100 | 07/01/10 | 07/19/10 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | | \$ 404,233 | \$ 84,482 | Corridor Summary | | | | | 05/01/14 | 03/12/15 | | | | 03/01/15 | 03/01/17 | |
| 6 | 10 | Cal | 4 | \$ 60,688 | \$ 3,574 | Angels Camp Bypass | 9/20/07 | 08/11/07 | 100 | 09/01/10 | 09/24/09 | 100 | <input checked="" type="checkbox"/> | 03/01/12 | 03/01/14 | | | | |
| State Route 4 East Widening from Somersville to Route 160 | | | | | | | | | | | | | | | | | | | |
| 7 | 04 | CC | 4 | \$ 78,472 | \$ 12,428 | Corridor Project #1 (EA 2285C) | 5/20/10 | 01/05/11 | 100 | 02/01/13 | 12/16/13 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 83,967 | \$ 16,671 | Corridor Project #2 (EA 2285E) | 8/10/11 | 10/20/11 | 100 | 02/01/15 | 12/01/15 | 90 | | | | | | | |
| | | | | \$ 92,407 | \$ 39,200 | Corridor Project #3 (EA 1G940) | 1/25/12 | 05/25/12 | 100 | 12/01/14 | 06/01/16 | 74 | | | | | | | |
| | | | | \$ 79,307 | \$ - | Corridor Project #4 (EA 1G941) | 8/22/12 | 11/14/12 | 100 | 08/01/15 | 06/01/16 | 51 | | | | | | | |
| | | | | \$ 44,949 | \$ 31,787 | Corridor Project #5 (EA 24657) | 1/25/12 | 04/19/12 | 100 | 09/30/13 | 07/31/15 | 98 | | | | | | | |
| | | | | \$ 379,102 | \$ 100,086 | Corridor Summary | | | | | 02/01/15 | 06/01/16 | | | | 08/01/16 | 06/01/17 | | |
| I-80 Integrated Corridor Mobility Project | | | | | | | | | | | | | | | | | | | |
| 8 | 04 | Ala | CC | 80 | \$ 8,384 | \$ 7,584 | Corridor Project #1 (EA 3A774) | 10/27/11 | 03/15/12 | 100 | 04/01/15 | 10/01/16 | 60 | | | | | | |
| | | | | | \$ 6,163 | \$ 5,363 | Corridor Project #2 (EA 3A775) | 3/29/12 | 07/26/12 | 100 | 04/01/14 | 08/01/16 | 90 | | | | | | |
| | | | | | \$ 2,296 | \$ 1,896 | Corridor Project #3 (EA 3A771) | 1/20/11 | 04/28/11 | 100 | 04/01/12 | 08/16/12 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | | \$ 10,754 | \$ 9,379 | Corridor Project #4 (EA 3A776) | 5/23/12 | 09/30/12 | 100 | 01/01/14 | 12/12/14 | 100 | | | | | | |
| | | | | | \$ 28,136 | \$ 22,256 | Corridor Project #5 (EA 3A777) | 5/23/12 | 10/01/12 | 100 | 06/01/14 | 10/30/15 | 94 | | | | | | |
| | | | | | \$ 55,733 | \$ 46,478 | Corridor Summary | | | | | 04/01/15 | 10/01/16 | | | | 10/01/15 | 09/01/17 | |
| US 50 HOV Lanes - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 9 | 03 | ED | 50 | \$ 44,568 | \$ 16,358 | Corridor Project #1 (EA 3A711) | 9/25/08 | 11/18/08 | 100 | 06/01/10 | 07/06/12 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 10,454 | \$ 6,294 | Corridor Project #2 (EA 3A712) | 12/15/11 | 04/01/12 | 100 | 10/01/13 | 04/05/13 | 100 | <input checked="" type="checkbox"/> | | | | | | |
| | | | | \$ 55,022 | \$ 22,652 | Corridor Summary | | | | | 10/01/13 | 04/05/13 | | | | 10/01/14 | 06/30/16 | | |
| 10 | 06 | Ker | 46 | \$ 75,570 | \$ 30,375 | Route 46 Expressway - Segment 3 | 5/20/10 | 01/26/11 | 100 | 07/01/14 | 01/16/13 | 100 | <input checked="" type="checkbox"/> | 01/01/16 | 01/30/16 | | | | |
| 11 | 06 | Kin Tul | 198 | \$ 94,516 | \$ 44,514 | Route 198 Expressway | 5/14/09 | 09/01/09 | 100 | 02/01/12 | 03/11/13 | 100 | <input checked="" type="checkbox"/> | 08/01/13 | 04/01/15 | | | | |
| 12 | 07 | LA | 405 | \$ 1,137,700 | \$ 730,000 | I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) | 9/25/08 | 04/23/09 | 100 | 12/31/13 | 06/10/16 | 92 | | 12/01/15 | 02/15/17 | | | | |
| Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project | | | | | | | | | | | | | | | | | | | |
| 13 | 07 | LA | 5 | \$ 152,624 | \$ - | Corridor Project #1 (EA 12184) | Local | 12/06/10 | 100 | 12/31/13 | 02/17/17 | 66 | | | | | | | |
| | | | | \$ 107,780 | \$ - | Corridor Project #2 (EA 1218V) | Local | 10/14/10 | 100 | 12/31/12 | 07/31/15 | 99 | | | | | | | |
| | | | | \$ 24,578 | \$ - | SHOPP contribution to #2 | | | | | | | | | | | | | |
| | | | | \$ 405,575 | \$ 64,713 | Corridor Project #3 (EA 1218W) | 5/23/12 | 11/29/12 | 100 | 05/30/16 | 05/16/16 | 26 | | | | | | | |
| | | | | \$ 690,557 | \$ 64,713 | Corridor Summary | | | | | 05/30/16 | 05/16/16 | | | | 05/30/17 | 01/31/18 | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | % Complete | APPVD CCA | CURR CCA | % COMPLETE | FINAL PDR | APPVD CLOSEOUT | CURR CLOSEOUT | COMPLETE | SUP PDR | |
|-------------------------------------------------------------------------------------|----------|---------|-------|--------------------------------|-------------------------------|---------------------------------------------------------------|------------|----------|------------|-----------|----------|------------|-------------------------------------|----------------|---------------|----------|-------------------------------------|----------|
| I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project | | | | | | | | | | | | | | | | | | |
| 14 | 07 | LA | 5 | \$ 96,771 | \$ 51,983 | Corridor Project #1 (EA 21591) | 8/10/11 | 11/28/11 | 100 | 04/29/15 | 03/22/16 | 96 | | | | | | |
| | | | | \$ 615,261 | \$ - | Corridor Project #2 (EA 21592) | 6/23/15 | 09/05/15 | 100 | 03/31/17 | 11/18/20 | 0 | | | | | | |
| | | | | \$ 180,003 | \$ 104,708 | Corridor Project #3 (EA 21593) | 4/26/12 | 08/14/12 | 100 | 04/22/16 | 03/13/18 | 60 | | | | | | |
| | | | | \$ 370,270 | \$ 158,320 | Corridor Project #4 (EA 21594) | 4/26/12 | 08/23/12 | 100 | 04/01/16 | 01/24/18 | 54 | | | | | | |
| | | | | \$ 190,392 | \$ - | Corridor Project #5 (EA 21595) | 8/6/13 | 04/24/14 | 100 | 12/01/16 | 10/02/18 | 12 | | | | | | |
| | | | | \$ 1,452,697 | \$ 315,011 | Corridor Summary | | | | | | | 12/01/16 | 10/02/18 | | | 05/31/20 | 11/18/20 |
| Highway 101 Marin-Sonoma Narrows - Corridor Project | | | | | | | | | | | | | | | | | | |
| 15 | 04 | Mrn Son | 101 | \$ 85,126 | \$ 26,523 | Corridor Project #1 (EA 26407) | 5/23/12 | 09/14/12 | 100 | 06/01/15 | 08/15/15 | 99 | | | | | | |
| | | | | \$ 132,873 | \$ 72,717 | Corridor Project #2 (EA 2640U) | 5/23/12 | 11/01/12 | 100 | 06/01/15 | 10/31/16 | 80 | | | | | | |
| | | | | \$ 49,842 | \$ 29,773 | Corridor Project #3 (EA 26406) | 1/20/11 | 06/02/11 | 100 | 12/02/13 | 12/17/12 | 100 | | | | | | |
| | | | | \$ 4,467 | \$ 4,092 | Corridor Project #4 (EA 2640G) | 6/27/12 | 11/08/12 | 100 | 12/01/13 | 12/02/13 | 100 | | | | | | |
| | | | | \$ 18,202 | \$ 17,244 | Corridor Project #5 (EA 2640L) | 6/27/12 | 11/01/12 | 100 | 06/30/14 | 12/23/14 | 100 | | | | | | |
| | | | | \$ 31,679 | \$ 30,729 | Corridor Project #6 (EA 2640K) | 6/27/12 | 11/02/12 | 100 | 10/01/14 | 10/30/16 | 94 | | | | | | |
| | | | | \$ 322,189 | \$ 181,078 | Corridor Summary | | | | | | | 06/01/15 | 10/31/16 | | | 07/01/16 | 12/01/18 |
| 16 | 04 | Mrn | 580 | \$ 17,852 | \$ 17,852 | Westbound I-580 to Northbound US 101 Connector Improvements | 5/14/09 | 11/04/09 | 100 | 03/01/11 | 01/27/11 | 100 | <input checked="" type="checkbox"/> | 03/01/12 | 12/01/12 | 100 | <input checked="" type="checkbox"/> | |
| 17 | 05 | Mon | 1 | \$ 31,691 | \$ 18,568 | Salinas Road Interchange | 5/14/09 | 10/07/09 | 100 | 07/01/11 | 03/20/14 | 100 | | 12/01/12 | 12/01/15 | | | |
| SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project | | | | | | | | | | | | | | | | | | |
| 18 | 04 | Nap Sol | 12 | \$ 2,190 | \$ - | PAED Costs Phase 2 (EA 26412) | | | | | | | | | | | | |
| | | | | \$ 45,886 | \$ 18,518 | Corridor Project #1 (EA 26413) | 8/10/11 | 01/26/12 | 100 | 08/01/12 | 05/05/15 | 100 | | | | | | |
| | | | | \$ 72,004 | \$ 36,349 | Corridor Project #2 (EA 26414) | 8/10/11 | 01/11/12 | 100 | 08/01/13 | 10/30/15 | PE | | | | | | |
| | | | | \$ 120,080 | \$ 54,867 | Corridor Summary | | | | | | | 08/01/13 | 10/30/15 | | | 08/01/14 | 10/30/17 |
| 19 | 03 | Nev | 49 | \$ 30,019 | \$ 8,225 | Route 49 La Barr Meadows Widening | 1/13/10 | 05/28/10 | 100 | 12/01/14 | 04/08/14 | 100 | <input checked="" type="checkbox"/> | 12/01/16 | 12/01/18 | | | |
| 20 | 12 | Ora | 91 | \$ 60,759 | \$ - | Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 | Local | 08/29/09 | 100 | 09/01/11 | 05/13/11 | 100 | <input checked="" type="checkbox"/> | 09/01/15 | 03/28/12 | 100 | <input checked="" type="checkbox"/> | |
| SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project | | | | | | | | | | | | | | | | | | |
| 21 | 12 | Ora | 22 | \$ 163,024 | \$ 135,430 | Corridor Project #1 (EA 07163) | 4/8/10 | 10/12/10 | 100 | 05/01/14 | 03/23/15 | 100 | | | | | | |
| | | | | \$ 119,657 | \$ - | Corridor Project #2 (EA 07162) | Local | 06/11/10 | 100 | 02/01/14 | 03/18/15 | 100 | | | | | | |
| | | | | \$ 282,681 | \$ 135,430 | Corridor Summary | | | | | | | 05/01/14 | 03/23/15 | | | 05/01/15 | 07/30/17 |
| 22 | 12 | Ora | 91 | \$ 77,510 | \$ 54,253 | Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road | 1/20/11 | 05/03/11 | 100 | 12/01/14 | 09/01/13 | 100 | <input checked="" type="checkbox"/> | 12/01/15 | 06/29/14 | | | |
| 23 | 12 | Ora | 57 | \$ 34,428 | \$ 24,127 | Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave | 8/10/11 | 10/26/11 | 100 | 03/01/15 | 05/01/15 | 100 | <input checked="" type="checkbox"/> | 03/01/16 | 03/01/16 | | | |
| Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project | | | | | | | | | | | | | | | | | | |
| 24 | 12 | Ora | 57 | \$ 51,809 | \$ 40,925 | Corridor Project #1 (EA 0F031) | 4/8/10 | 10/12/10 | 100 | 07/01/14 | 11/06/14 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | \$ 51,609 | \$ 41,250 | Corridor Project #2 (EA 0F032) | 4/8/10 | 10/13/10 | 100 | 07/01/14 | 05/02/14 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | \$ 103,418 | \$ 82,175 | Corridor Summary | | | | | | | 07/01/14 | 11/06/14 | | | 07/01/15 | 07/01/15 |
| Lincoln Bypass - Corridor Project | | | | | | | | | | | | | | | | | | |
| 25 | 03 | Pla | 65 | \$ 292,203 | \$ 48,934 | Corridor Project #1 (EA 3338U) | 2/14/08 | 06/09/08 | 100 | 06/15/13 | 07/03/13 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | \$ 23,099 | \$ 20,000 | Corridor Project #2 (EA 33382) | 10/26/11 | 05/21/12 | 100 | 12/15/14 | 10/06/14 | 100 | <input checked="" type="checkbox"/> | | | | | |
| | | | | \$ 315,302 | \$ 68,934 | Corridor Summary | | | | | | | 12/15/14 | 10/06/14 | | | 12/15/16 | 10/03/16 |
| 26 | 03 | Pla | 80 | \$ 47,577 | \$ 8,484 | Pla-80 HOV Phase 2 | 1/10/08 | 05/01/08 | 100 | 10/01/10 | 10/18/12 | 100 | <input checked="" type="checkbox"/> | 10/01/12 | 07/01/17 | | | |
| 27 | 03 | Pla | 80 | \$ 49,374 | \$ 22,985 | Pla-80 HOV Phase 3 | 12/11/08 | 08/10/09 | 100 | 01/01/11 | 06/17/13 | 100 | <input checked="" type="checkbox"/> | 01/01/13 | 06/30/17 | | | |
| 28 | 08 | Riv | 215 | \$ 29,228 | \$ 10,297 | Widening, Add One Mixed Flow Lane in Each Direction | 1/20/11 | 09/28/10 | 100 | 12/01/13 | 12/01/13 | 100 | <input checked="" type="checkbox"/> | 12/01/14 | 05/30/14 | | | |
| 29 | 08 | Riv | 91 | \$ 246,625 | \$ 120,191 | HOV Lane Gap Closure | 8/10/11 | 02/10/12 | 100 | 08/01/15 | 02/05/16 | 86 | | 08/01/17 | 02/05/18 | | | |
| 30 | 03 | Sac | 50 | \$ 96,581 | \$ 47,611 | Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements | 7/9/09 | 10/26/09 | 100 | 01/01/13 | 05/10/13 | 100 | <input checked="" type="checkbox"/> | 01/01/15 | 01/15/15 | | | |
| 31 | 03 | Sac | Loc | \$ 17,575 | \$ 14,075 | White Rock Road from Grant Line to Prairie City | 2/23/12 | 04/30/12 | 100 | 12/31/13 | 12/01/13 | 100 | | 06/01/14 | | | | |
| 32 | 08 | SBd | 10 | \$ 30,760 | \$ 14,074 | Westbound Mixed Flow Lane Addition | 1/13/10 | 12/10/10 | 100 | 05/01/12 | 08/19/14 | 100 | | 06/01/13 | 03/30/15 | | | |
| 33 | 08 | SBd | 215 | \$ 347,307 | \$ 49,120 | I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition | 4/16/09 | 08/27/09 | 100 | 09/05/13 | 09/01/14 | 100 | | 09/15/15 | 09/14/15 | | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | % Complete | APPVD CCA | CURR CCA | % COMPLETE | FINAL PDR | APPVD CLOSEOUT | CURR CLOSEOUT | COMPLETE | SUP PDR |
|-----------------------------------------------------------------------------------------|----------|--------|-------|--------------------------------|-------------------------------|-------------------------------------------------------------------------------|------------|----------|------------|-----------|----------|------------|-------------------------------------|----------------|---------------|----------|-------------------------------------|
| Interstate 215 HOV Lanes and Connectors - Corridor Project | | | | | | | | | | | | | | | | | |
| 34 | | | | \$ 77,658 | \$ 29,000 | SR - 210/215 Connectors | 4/16/09 | 09/17/09 | 100 | 02/01/13 | 05/01/14 | 100 | <input checked="" type="checkbox"/> | | | | |
| 35 | 08 | SBd | 215 | \$ 44,740 | \$ 36,540 | I-215 North Segment 5 | 4/16/09 | 09/17/09 | 100 | 02/01/13 | 05/01/14 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 122,398 | \$ 65,540 | Corridor Summary | | | | 02/01/13 | 05/01/14 | | | 03/01/15 | 11/16/15 | | |
| 36 | 08 | SBd | 10 | \$ 18,300 | \$ 10,910 | Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's | 1/13/10 | 10/12/10 | 100 | 12/01/10 | 12/20/12 | 100 | <input checked="" type="checkbox"/> | 06/01/11 | 12/19/14 | | |
| I-15 Managed Lanes - Corridor Project | | | | | | | | | | | | | | | | | |
| 37 | 11 | SD | 15 | \$ 110,103 | \$ 93,765 | Corridor Project #1 (EA 2T093) | 9/20/07 | 02/08/08 | 100 | 01/17/11 | 12/28/11 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 87,770 | \$ 71,236 | Corridor Project #2 (EA 2T091) | 2/14/08 | 05/12/08 | 100 | 02/21/12 | 05/31/11 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 143,388 | \$ 115,668 | Corridor Project #3 (EA 2T092) | 4/10/08 | 07/25/08 | 100 | 04/15/12 | 06/14/12 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 341,261 | \$ 280,669 | Corridor Summary | | | | 04/15/12 | 06/14/12 | | | | | 10/03/13 | 01/28/15 |
| I-5 North Coast Corridor - Stage 1A - Corridor Project | | | | | | | | | | | | | | | | | |
| 38 | 11 | SD | 5 | \$ 52,664 | \$ 24,500 | Corridor Project #1 (EA 2358U) | 9/20/07 | 08/15/07 | 100 | 10/30/09 | 07/14/10 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 80,446 | \$ - | Corridor Project #2 (EA 2T040) | Local | 01/28/11 | 100 | 06/30/12 | 03/10/15 | 100 | | | | | |
| | | | | \$ 133,110 | \$ 24,500 | Corridor Summary | | | | 06/30/12 | 03/10/15 | | | | | 01/30/14 | 07/12/18 |
| 39 | 10 | SJ | 205 | \$ 22,009 | \$ 9,070 | I-205 Auxiliary Lanes | 4/8/10 | 10/12/10 | 100 | 04/01/13 | 06/15/13 | 100 | <input checked="" type="checkbox"/> | 11/01/14 | 02/13/15 | | |
| Route 46 Corridor Improvements (Whitley 1) - Corridor Project | | | | | | | | | | | | | | | | | |
| 40 | 05 | SLO | 46 | \$ 78,605 | \$ 49,778 | Corridor Project #1 (EA 33072) | 4/8/10 | 10/25/10 | 100 | 08/01/13 | 10/13/14 | 100 | | | | | |
| | | | | \$ 4,500 | \$ - | STIP TEA Enhancements | | | | | | | | | | | |
| | | | | \$ 83,105 | \$ 49,778 | Corridor Summary | | | | 08/01/13 | 10/13/14 | | | | | 10/01/14 | 02/02/17 |
| Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project | | | | | | | | | | | | | | | | | |
| 41 | 04 | SM | 101 | \$ 40,638 | \$ 23,445 | Corridor Project #1 (EA 23563) | 1/20/11 | 06/01/11 | 100 | 03/01/12 | 07/01/13 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 22,514 | \$ 3,802 | Corridor Project #2 (EA 23564) | 10/26/11 | 05/24/12 | 100 | 11/01/13 | 11/15/13 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 63,152 | \$ 27,247 | Corridor Summary | | | | 11/01/13 | 11/15/13 | | | | | 11/01/14 | 11/01/15 |
| 42 | 04 | SCI | 880 | \$ 67,889 | \$ 45,929 | I-880 Widening (SR 237 to US 101) | 8/10/11 | 12/14/11 | 100 | 07/01/13 | 04/04/14 | 100 | <input checked="" type="checkbox"/> | 08/01/14 | 11/16/15 | | |
| 43 | 04 | SCI | 101 | \$ 73,199 | \$ 55,871 | US 101 Aux Lanes - State Route 85 to Embarcadero Rd | 8/10/11 | 11/17/11 | 100 | 08/01/13 | 07/27/15 | 97 | | 09/01/14 | 01/27/16 | | |
| 44 | 04 | SCI | 101 | \$ 49,869 | \$ 16,637 | US 101 Improvements (I-280 to Yerba Buena Rd) | 1/13/10 | 10/01/10 | 100 | 06/01/13 | 10/31/12 | 100 | <input checked="" type="checkbox"/> | 06/01/14 | 10/03/14 | 100 | <input checked="" type="checkbox"/> |
| 45 | 05 | SCr | 1 | \$ 20,085 | \$ 13,783 | Highway 1 Soquel to Morrissey Auxiliary Lanes | 8/10/11 | 01/05/12 | 100 | 11/01/13 | 07/31/15 | 99 | | 12/01/14 | 12/01/14 | | |
| 46 | 02 | Sha | 5 | \$ 16,479 | \$ 13,496 | Cottonwood Hills Truck Climbing Lane | 1/13/10 | 04/21/10 | 100 | 12/01/11 | 11/17/11 | 100 | <input checked="" type="checkbox"/> | 12/01/12 | 04/01/15 | | |
| I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project | | | | | | | | | | | | | | | | | |
| 47 | 04 | Sol | 80 | \$ 42,748 | \$ 20,171 | Corridor Project #1 (EA 0A531) | 2/14/08 | 06/04/08 | 100 | 12/01/09 | 12/23/09 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 7,887 | \$ 6,085 | Corridor Project #2 (EA 0A532) | 4/8/10 | 10/12/10 | 100 | 09/01/11 | 02/29/12 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 30,296 | \$ - | Corridor Project #3 (EA 4C51U) | 3/12/09 | 04/21/09 | 100 | 11/01/10 | 12/01/10 | 100 | <input checked="" type="checkbox"/> | | | | |
| | | | | \$ 80,931 | \$ 26,256 | Corridor Summary | | | | 09/01/11 | 02/29/12 | | | | | 10/01/12 | 03/01/14 |
| 48 | 04 | Son | 101 | \$ 92,761 | \$ 17,359 | Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway | 5/14/09 | 10/12/09 | 100 | 12/01/11 | 08/31/12 | 100 | | 02/01/13 | 06/30/14 | | |
| 49 | 04 | Son | 101 | \$ 120,260 | \$ 69,860 | US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) | 5/29/08 | 10/29/08 | 100 | 01/01/11 | 12/30/10 | 100 | <input checked="" type="checkbox"/> | 02/01/12 | 12/25/13 | | |
| 50 | 04 | Son | 101 | \$ 79,367 | \$ 29,280 | US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave | 9/25/08 | 03/03/09 | 100 | 12/01/13 | 06/28/13 | 100 | | 01/01/15 | 12/01/14 | | |
| 51 | 10 | Sta | 219 | \$ 45,580 | \$ 9,844 | SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) | 1/10/08 | 06/19/08 | 100 | 08/01/09 | 06/30/10 | 100 | <input checked="" type="checkbox"/> | 11/01/09 | 12/30/13 | | |
| 52 | 10 | Sta | 219 | \$ 42,662 | \$ 13,241 | SR-219 Expressway, Phase 2 (Morrow Road to Route 108) | 12/15/11 | 08/30/12 | 100 | 05/30/14 | 12/31/15 | 92 | | 07/31/15 | 12/31/17 | | |
| 53 | 10 | Tuo | 108 | \$ 53,392 | \$ 14,530 | E. Sonora Bypass Stage II | 1/20/11 | 12/16/11 | 100 | 03/01/14 | 01/10/15 | 100 | | 11/01/15 | 10/30/15 | | |
| 54 | 07 | Ven SB | 101 | \$ 101,163 | \$ 81,293 | HOV Lanes, Mussel Shoals to Casitas Pass Road | 8/10/11 | 01/04/12 | 100 | 08/01/16 | 09/22/16 | 96 | | 09/01/17 | 04/25/19 | | |
| CMIA projects amended into program using project cost/award savings | | | | | | | | | | | | | | | | | |
| 55 | 04 | Son | 101 | \$ 18,633 | \$ 15,000 | Central Project - Phase B | 1/20/11 | 05/19/11 | 100 | 12/31/12 | 07/17/13 | 100 | | 01/01/14 | 06/30/15 | | |
| 56 | 03 | Sac | 80 | \$ 133,035 | \$ 53,537 | I-80 HOV Ln Across the Top | 1/20/11 | 07/29/11 | 100 | 11/01/14 | 11/15/15 | 74 | | 11/01/16 | 11/15/17 | | |
| 57 | 10 | SJ | 5 | \$ 124,978 | \$ 42,470 | I-5 HOV Ln and CRCP | 1/20/11 | 06/02/11 | 100 | 12/30/14 | 02/01/16 | 79 | | 01/30/16 | 08/29/16 | | |
| 58 | 05 | SLO | 101 | \$ 50,299 | \$ 31,174 | Santa Maria Bridge | 1/20/11 | 06/21/11 | 100 | 04/01/14 | 03/12/15 | 100 | | 07/15/15 | 07/15/18 | | |
| 59 | 11 | SD | 15 | \$ 68,159 | \$ 25,802 | Mira Mesa Direct Access Ramp | 12/15/11 | 04/04/12 | 100 | 01/14/15 | 01/04/16 | 99 | | 07/07/16 | 12/11/16 | | |
| 60 | 02 | Sha | 5 | \$ 23,468 | \$ 21,713 | South Redding 6;Lane | 1/20/11 | 05/09/11 | 100 | 11/15/12 | 02/01/13 | 100 | <input checked="" type="checkbox"/> | 11/15/13 | 01/31/14 | | |
| 61 | 03 | But | 32 | \$ 9,925 | \$ 3,425 | But 32 Highway Widening | 8/10/11 | 06/30/12 | 100 | 11/30/13 | 10/30/15 | 92 | | 05/30/14 | 07/01/18 | | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | CMIA PROJECT COST (\$1,000's) | PROJECT DESCRIPTION | ALLOCATION | AWARD | % Complete | APPVD CCA | CURR CCA | % COMPLETE | FINAL PDR | APPVD CLOSEOUT | CURR CLOSEOUT | COMPLETE | SUP PDR | |
|-------------------------------------------------------|----------|---------|-------|--------------------------------|-------------------------------|--------------------------------------|------------|---------------------|------------|-----------|----------|------------|-------------------------------------|----------------|---------------|----------|---------|--|
| Widen Ala 84 Expressway - Corridor Project | | | | | | | | | | | | | | | | | | |
| 62 | 04 | Ala | 84 | \$ 41,065 | \$ 16,057 | Corridor Project #1 (EA 29761) | 8/10/11 | 03/21/12 | 100 | 07/31/13 | 07/01/15 | 99 | | | | | | |
| | | | | \$ 97,402 | \$ - | Corridor Project #2 (EA 29762) | 3/26/15 | 10/01/15 | | 10/01/15 | 12/01/16 | 0 | | | | | | |
| | | | | \$ 138,467 | \$ 16,057 | Corridor Summary | | | | 10/01/15 | 12/01/16 | | 08/01/16 | 12/01/17 | | | | |
| 63 | 06 | Tul | 198 | \$ 27,266 | \$ 21,187 | Plaza Drive IC / Aux Lns | 8/10/11 | 11/30/11 | 100 | 06/30/13 | 08/19/14 | 100 | | 12/31/13 | 12/01/14 | | | |
| 64 | 04 | Var | Var | \$ 74,984 | \$ 36,057 | Freeway Performance Initiative | 4/26/12 | 08/28/12 | 100 | 10/01/14 | 10/08/15 | 96 | | 04/01/16 | 10/09/17 | | | |
| Bi-County I-215 Gap Closure - Corridor Project | | | | | | | | | | | | | | | | | | |
| 65 | 08 | SBd Riv | 215 | \$ 182,802 | \$ 15,350 | I-215 Gap Closure | 6/27/12 | 12/03/12 | 100 | 05/01/16 | 07/20/16 | 96 | | | | | | |
| | | | | \$ 17,066 | \$ - | SHOPP contribution to #1 | | | | | | | | | | | | |
| 66 | | | | \$ 5,193 | \$ 3,007 | Newport Ave OC | 6/27/12 | 12/03/12 | 100 | 05/01/16 | 07/20/16 | 96 | | | | | | |
| | | | | \$ 205,061 | \$ 18,357 | Corridor Summary | | | | 05/01/16 | 07/20/16 | | 04/01/18 | 08/02/18 | | | | |
| 67 | 04 | Son | 101 | \$ 49,621 | \$ 22,242 | North Project Phase B Airport IC | 4/26/12 | 12/03/12 | 100 | 12/31/13 | 08/31/15 | 98 | | 11/01/15 | 09/01/17 | | | |
| 68 | 04 | SCI | 880 | \$ 62,097 | \$ 39,231 | I-880/I-280 Stevens Creek IC Impvmts | 5/23/12 | 09/06/12 | 100 | 12/01/14 | 08/28/15 | 96 | | 12/01/15 | 12/01/15 | | | |
| 69 | 04 | SCI | 101 | \$ 33,962 | \$ 22,367 | Capitol Exp Yerba Buena IC | 5/23/12 | 08/02/12 | 100 | 06/30/14 | 04/14/15 | 100 | | 07/01/15 | 03/02/16 | | | |
| 70 | 08 | SBd | 15 | \$ 82,912 | \$ 16,206 | La Mesa Nisqualli Rd IC | 8/10/11 | 12/08/11 | 100 | 12/01/13 | 03/05/15 | 100 | | 12/01/15 | 06/05/15 | | | |
| 71 | 11 | SD | 805 | \$ 36,501 | \$ 18,785 | HOV Lns - SR54 to SR94 | 1/25/12 | 06/22/12 | 100 | 12/31/13 | 12/20/13 | 100 | <input checked="" type="checkbox"/> | 07/11/13 | 03/01/14 | | | |
| 72 | 11 | SD | 805 | \$ 55,432 | \$ 37,978 | HOV Lns - Palomar to SR54 | 1/25/12 | 09/09/12 | 100 | 07/30/14 | 03/11/14 | 100 | <input checked="" type="checkbox"/> | 11/05/13 | 07/25/15 | | | |
| 73 | 05 | SLO | 46 | \$ 55,559 | \$ 45,088 | Whitley 2A | 2/23/12 | 05/18/12 | 100 | 09/08/15 | 09/08/15 | 82 | | 10/01/16 | 06/15/16 | | | |
| 74 | 12 | Ora | 74 | \$ 77,211 | \$ 24,109 | SR74 / I-5 IC | 4/25/12 | 10/19/12 | 100 | 02/02/15 | 06/01/16 | 83 | | 02/01/17 | 06/01/17 | | | |
| 75 | 11 | SD | 805 | \$ 119,000 | \$ 40,638 | 805 Managed Lns North (Design Build) | 10/26/11 | 7/30/12 2/26/13* | 100 | 03/15/15 | 07/30/16 | 82 | | 06/30/16 | 06/30/17 | | | |
| 76 | 2 | Sha | 5 | \$ 7,275 | \$ 6,000 | I5/Deschutes Rd IC | 5/3/12 | 7/26/12 | 100 | 12/15/12 | 01/31/14 | 100 | | 05/01/13 | 09/01/14 | | | |
| 77 | 3 | Sac | 50 | \$ 37,151 | \$ 12,109 | SR50 - Watt IC | 4/26/12 | 9/15/12 | 100 | 11/30/14 | 07/31/15 | 99 | | 05/31/15 | 06/01/18 | | | |
| 78 | 5 | Mon | 101 | \$ 91,150 | \$ 28,325 | San Juan IC | 4/26/12 | 09/27/12 | 100 | 03/18/15 | 07/01/16 | 95 | | 03/19/16 | 07/02/18 | | | |
| 79 | 5 | SB | 101 | \$ 17,968 | \$ 4,792 | Union Valley Pkwy IC | 4/26/12 | 07/26/12 | 100 | 12/31/13 | 12/31/13 | 100 | <input checked="" type="checkbox"/> | 02/03/15 | 07/20/15 | | | |
| 80 | 8 | SBd | 10 | \$ 18,620 | \$ 10,000 | I-10 Tippercanoe Ave IC | 4/26/12 | 07/11/12 | 100 | 07/11/13 | 02/25/15 | 100 | | 08/01/15 | 06/24/15 | | | |
| 81 | 11 | SD | 76 | \$ 36,889 | \$ 29,387 | I-5 / SR 76 IC | 4/26/12 | 08/01/12 | 100 | 01/01/17 | 10/20/14 | 100 | | | 12/26/15 | | | |
| 82 | 3 | ED | 50 | \$ 19,200 | \$ 15,500 | US Route 50 HOV Ln | 5/23/12 | 07/17/12 | 100 | 12/31/13 | 10/15/15 | 95 | | 10/31/14 | 12/01/16 | | | |
| 83 | 3 | ED | 50 | \$ 9,145 | \$ 6,000 | Western Placerville IC Ph 1A | 5/23/12 | 11/05/12 | 100 | 10/15/13 | 11/30/14 | 100 | | 01/15/14 | 02/01/17 | | | |
| 84 | 8 | Riv | 215 | \$ 123,502 | \$ 38,779 | 215 Widening Scottt to Nuevo | 5/23/12 | 11/14/12 | 100 | 12/31/15 | 12/31/15 | 72 | | 06/30/16 | 11/17/17 | | | |
| 85 | 8 | SBd | 15 | \$ 63,923 | \$ 28,264 | I15 Ranchero Rd IC | 5/23/12 | 08/01/12 | 100 | 08/01/14 | 07/01/15 | 96 | | 09/01/16 | 08/28/15 | | | |
| 86 | 4 | Ala | 680 | \$ 8,793 | \$ 6,673 | FPI | 6/27/12 | 09/29/12 | 100 | 11/01/14 | 06/27/13 | 100 | <input checked="" type="checkbox"/> | 12/01/15 | 11/15/14 | | | |
| 87 | 8 | SBd | 15 | \$ 35,274 | \$ 12,000 | Duncan Canyon Rd IC | 6/27/12 | 08/14/12 | 100 | 06/01/14 | 09/18/15 | 65 | | 12/01/14 | 10/14/16 | | | |
| 88 | 12 | Ora | 405 | \$ 3,230 | \$ 2,410 | Widen Ramp for Deceleration Lane | 6/27/12 | 10/11/12 | 100 | 07/01/14 | 05/30/14 | 100 | <input checked="" type="checkbox"/> | 12/01/14 | 12/01/14 | | | |
| 89 | 7 | LA | 710 | \$ 1,288,101 | \$ 153,657 | Gerald Desmond Bridge (Design Build) | 10/24/12 | 10/1/12 6/11/13* | 100 | 06/27/16 | 07/10/18 | 32 | | 09/26/17 | 10/01/19 | | | |
| 90 | 8 | SBd | 15 | \$ 325,365 | \$ 53,743 | Devore Widening, IC | 12/6/12 | 11/13/12 | 100 | 03/25/16 | 09/30/16 | 84 | | 02/28/19 | 10/25/19 | | | |
| Totals | | | | \$ 12,361,098 | \$ 4,477,000 | | | | | | | | | | | | | |

* Design Build contract: two award dates. 1st, notice to proceed for design, 2nd, construction start

(4b) CMIA Bond Program Project Expenditure Report

Fourth Quarter FY 2014-15

| Project | | | | Construction (1,000's) | | | | | | |
|-------------------------------------------------------------------------------------|--------------------------------------------|------------|-----|---------------------------------|-----------|-----------|-----------|------------|------------|----------|
| | | | | Support | | | Capital | | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | Appd | Exp | |
| Within Budget Conditions | | | | | | | | | | |
| G | Estimated cost < or = budget | | | | | | | | | |
| Post Vote STIP costs; No CTC action required | | | | | | | | | | |
| S | Estimated cost STIP funds > 100% budget | | | | | | | | | |
| B | Estimated cost BOND funds > 100% budget | | | | | | | | | |
| O | Estimated cost LOCAL funds > 100% budget | | | | | | | | | |
| Budget Changed in Construction | | | | | | | | | | |
| C | Budget Supplemented / Reduced by Coop Agmt | | | | | | | | | |
| Known cost overrun conditions; No CTC action required | | | | | | | | | | |
| P | Actual cost STIP funds > 100% budget | | | | | | | | | |
| B | Actual cost BOND funds > 100% budget | | | | | | | | | |
| L | Actual cost LOCAL funds > 100% budget | | | | | | | | | |
| I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project | | | | | | | | | | |
| 1 | 04 | Ala | 580 | Corridor Project #1 (EA 29084) | Caltrans | \$ 5,700 | \$ 5,104 | \$ 47,410 | \$ 42,428 | C |
| | | | | Corridor Project #2 (EA 29083) | Caltrans | \$ 4,458 | \$ 4,561 | \$ 35,203 | \$ 35,203 | L |
| | | | | Corridor Project #3 (EA 2908V) | Caltrans | \$ 4,132 | \$ 4,566 | \$ 35,162 | \$ 28,924 | C |
| | | | | Corridor Summary | | \$ 14,290 | \$ 14,231 | \$ 117,775 | \$ 106,555 | G |
| I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project | | | | | | | | | | |
| 2 | 04 | Ala | 580 | Corridor Project #1 (EA 2908C) | Caltrans | \$ 9,795 | \$ 9,827 | \$ 73,769 | \$ 55,837 | C |
| | | | | Corridor Project #2 (EA 2908E) | Caltrans | \$ 7,820 | \$ 8,907 | \$ 53,010 | \$ 46,571 | C |
| | | | | Corridor Summary | | \$ 17,615 | \$ 18,734 | \$ 126,779 | \$ 102,408 | G |
| I-580 / Isabel Interchange - Corridor Project | | | | | | | | | | |
| 3 | 04 | Ala | 580 | Corridor Project #1 (EA 17131) | Livermore | \$ - | \$ - | \$ 26,495 | \$ 18,375 | |
| | | | | Corridor Project #2 (EA 17132) | Livermore | \$ - | \$ - | \$ 3,210 | \$ 1,770 | |
| | | | | Corridor Project #3 (EA 17133) | Caltrans | \$ 8,000 | \$ 7,006 | \$ 37,813 | \$ 28,032 | |
| | | | | Corridor Summary | | \$ 8,000 | \$ 7,006 | \$ 67,518 | \$ 48,177 | G |
| I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project | | | | | | | | | | |
| 4 | 04 | Ala | 880 | Corridor Project #1 (EA 3A921) | Caltrans | \$ 7,020 | \$ 7,227 | \$ 50,607 | \$ 39,598 | |
| | | | | Corridor Project #2 (EA 3A922) | Caltrans | \$ 4,000 | \$ 3,966 | \$ 25,765 | \$ 23,267 | |
| | | | | Corridor Summary | | \$ 11,020 | \$ 11,193 | \$ 76,372 | \$ 62,865 | G |
| State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project | | | | | | | | | | |
| 5 | 04 | Ala CC | 24 | Corridor Project #1 (EA 29491) | Caltrans | \$ 51,218 | \$ 55,485 | \$ 293,425 | \$ 284,966 | C |
| | | | | Corridor Project #2 (EA 29492) | Caltrans | \$ 400 | \$ 492 | \$ 4,300 | \$ 2,809 | L |
| | | | | Corridor Project #3 (EA 29493) | Caltrans | \$ 100 | \$ 130 | \$ 500 | \$ 408 | L |
| | | | | Corridor Summary | | \$ 51,718 | \$ 56,107 | \$ 298,225 | \$ 288,183 | G |
| 6 | 10 | Cal | 4 | Angels Camp Bypass | Caltrans | \$ 3,600 | \$ 4,319 | \$ 31,101 | \$ 25,616 | P |
| State Route 4 East Widening from Somersville to Route 160 - Corridor Project | | | | | | | | | | |
| 7 | 04 | CC | 4 | Corridor Project #1 (EA 2285C) | Caltrans | \$ 10,608 | \$ 8,671 | \$ 45,183 | \$ 45,047 | C |
| | | | | Corridor Project #2 (EA 2285E) | Caltrans | \$ 14,395 | \$ 7,193 | \$ 48,717 | \$ 40,602 | |
| | | | | Corridor Project #3 (EA 1G940) | Caltrans | \$ 13,389 | \$ 6,052 | \$ 59,775 | \$ 38,428 | |
| | | | | Corridor Project #4 (EA 1G941) | CCTA | \$ - | \$ - | \$ 67,886 | \$ 34,791 | C |
| | | | | Corridor Project #5 (EA 24657) | CCTA | \$ - | \$ - | \$ 36,787 | \$ 34,841 | C |
| | | | | Corridor Summary | | \$ 38,392 | \$ 21,916 | \$ 258,348 | \$ 158,868 | G |
| I-80 Integrated Corridor - Corridor Project | | | | | | | | | | |
| 8 | 04 | Ala CC | 4 | Corridor Project #1 (EA 3A774) | ACCMA | \$ - | \$ - | \$ 7,584 | \$ 3,033 | |
| | | | | Corridor Project #2 (EA 3A775) | ACCMA | \$ - | \$ - | \$ 5,363 | \$ 3,534 | |
| | | | | Corridor Project #3 (EA 3A771) | ACCMA | \$ - | \$ - | \$ 1,896 | \$ 1,174 | |
| | | | | Corridor Project #4 (EA 3A776) | Caltrans | \$ 1,492 | \$ 1,245 | \$ 7,887 | \$ 6,956 | |
| | | | | Corridor Project #5 (EA 3A777) | Caltrans | \$ 3,675 | \$ 3,421 | \$ 18,581 | \$ 15,208 | |
| | | | | Corridor Summary | | \$ 5,167 | \$ 4,666 | \$ 41,311 | \$ 29,905 | G |
| US 50 HOV Lanes - Corridor Project | | | | | | | | | | |
| 9 | 03 | ED | 50 | Corridor Project #1 (EA 3A711) | ED Co DOT | \$ 3,560 | \$ 7,021 | \$ 37,808 | \$ 33,399 | L |
| | | | | Corridor Project #2 (EA 3A712) | | \$ - | \$ 1,387 | \$ 8,794 | \$ 10,195 | L |
| | | | | Corridor Summary | | \$ 3,560 | \$ 8,408 | \$ 46,602 | \$ 43,594 | G |
| 10 | 06 | Ker | 46 | Route 46 Expressway - Segment 3 | Caltrans | \$ 9,900 | \$ 4,178 | \$ 49,995 | \$ 45,511 | G |
| 11 | 06 | Kin Tul | 198 | Route 198 Expressway | Caltrans | \$ 9,514 | \$ 8,577 | \$ 51,758 | \$ 51,758 | G |

| Project | | | | | Construction (1,000's) | | | | | |
|-------------------------------------------------------------------------------------|----|------------|-----|---------------------------------------------------------------|------------------------|-----------|-----------|------------|------------|---|
| | | | | | Support | | | Capital | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | Appd | Exp | |
| 12 | 07 | LA | 405 | I-405 Carpool Lane I-10 To US 101 (Northbound) | Metro | \$ - | \$ - | \$ 979,700 | \$ 899,107 | G |
| <i>Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project</i> | | | | | | | | | | |
| 13 | 7 | LA | 5 | Corridor Project #1 (EA 12184) | Caltrans | \$ 12,718 | \$ 21,747 | \$ 110,786 | \$ 41,333 | O |
| | | | | Corridor Project #2 (EA 1218V) | Caltrans | \$ 13,197 | \$ 18,363 | \$ 99,851 | \$ 60,210 | O |
| | | | | Corridor Project #3 (EA 1218W) | Caltrans | \$ 33,000 | \$ 10,517 | \$ 195,787 | \$ 56,452 | O |
| | | | | Corridor Summary | | \$ 58,915 | \$ 50,627 | \$ 406,424 | \$ 157,995 | O |
| <i>I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project</i> | | | | | | | | | | |
| 14 | 07 | LA | 5 | Corridor Project #1 (EA 21591) | Caltrans | \$ 10,809 | \$ 15,882 | \$ 45,247 | \$ 41,960 | O |
| | | | | Corridor Project #2 (EA 21592) | Caltrans | \$ 21,700 | \$ - | \$ 175,000 | \$ - | O |
| | | | | Corridor Project #3 (EA 21593) | Caltrans | \$ 16,681 | \$ 16,429 | \$ 89,447 | \$ 49,345 | O |
| | | | | Corridor Project #4 (EA 21594) | Caltrans (FY 14-15 Q4) | \$ 17,012 | \$ 17,777 | \$ 141,627 | \$ 69,442 | O |
| | | | | Corridor Project #5 (EA 21595) | Caltrans | \$ 15,975 | \$ 3,848 | \$ 123,962 | \$ 7,838 | O |
| | | | | Corridor Summary | | \$ 82,177 | \$ 53,936 | \$ 575,283 | \$ 168,585 | O |
| <i>Highway 101 Marin-Sonoma Narrows - Corridor Project</i> | | | | | | | | | | |
| 15 | 04 | Mrn Son | 101 | Corridor Project #1 (EA 26407) | Caltrans | \$ 4,970 | \$ 6,031 | \$ 26,950 | \$ 26,392 | P |
| | | | | Corridor Project #2 (EA 26408U) | Caltrans | \$ 17,716 | \$ 12,094 | \$ 77,000 | \$ 59,887 | |
| | | | | Corridor Project #3 (EA 26406) | Caltrans | \$ 7,000 | \$ 6,690 | \$ 28,473 | \$ 26,607 | |
| | | | | Corridor Project #4 (EA 2640G) | Caltrans (FY 14-15 Q1) | \$ 700 | \$ 742 | \$ 3,392 | \$ 2,829 | B |
| | | | | Corridor Project #5 (EA 2640L) | Caltrans | \$ 2,500 | \$ 2,457 | \$ 14,744 | \$ 14,464 | |
| | | | | Corridor Project #6 (EA 2640K) | Caltrans | \$ 4,800 | \$ 4,720 | \$ 25,929 | \$ 21,843 | |
| | | | | Corridor Summary | | \$ 37,686 | \$ 32,734 | \$ 176,488 | \$ 152,022 | G |
| 16 | 04 | Mrn | 580 | Westbound I-580 to Northbound US 101 Connector Improvements | Caltrans | \$ 2,100 | \$ 1,858 | \$ 11,052 | \$ 10,606 | G |
| 17 | 05 | Mon | 1 | Salinas Road Interchange | Caltrans | \$ 4,598 | \$ 4,787 | \$ 15,638 | \$ 15,191 | G |
| <i>SR 12 Jameson Canyon Widening - Phase 1</i> | | | | | | | | | | |
| 18 | 04 | Nap Sol | 12 | PAED Costs Phase 2 (EA 26412) | | \$ - | \$ - | \$ - | \$ - | |
| | | | | Corridor Project #1 (EA 26413) | Caltrans | \$ 8,500 | \$ 8,444 | \$ 30,528 | \$ 30,528 | |
| | | | | Corridor Project #2 (EA 26414) | Caltrans | \$ 9,250 | \$ 10,921 | \$ 43,293 | \$ 41,851 | P |
| | | | | Corridor Summary | | \$ 17,750 | \$ 19,365 | \$ 73,821 | \$ 72,379 | G |
| 19 | 03 | Nev | 49 | Route 49 La Barr Meadows Widening | Caltrans | \$ 3,500 | \$ 3,380 | \$ 10,447 | \$ 10,037 | G |
| 20 | 12 | Ora | 91 | Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 | Caltrans | \$ 7,801 | \$ 5,900 | \$ 40,086 | \$ 39,044 | G |
| <i>SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project</i> | | | | | | | | | | |
| 21 | 12 | Ora | 22 | Corridor Project #1 (EA 07163) | Caltrans | \$ 25,113 | \$ 24,308 | \$ 122,811 | \$ 122,811 | C |
| | | | | Corridor Project #2 (EA 07162) | Caltrans | \$ 18,374 | \$ 17,694 | \$ 78,637 | \$ 78,683 | C |
| | | | | Corridor Summary | | \$ 43,487 | \$ 42,002 | \$ 201,448 | \$ 201,494 | G |
| 22 | 12 | Ora | 91 | Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road | Caltrans | \$ 8,633 | \$ 9,921 | \$ 54,253 | \$ 54,044 | G |
| 23 | 12 | Ora | 57 | Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave | Caltrans | \$ 6,256 | \$ 5,229 | \$ 21,621 | \$ 20,939 | C |
| <i>Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project</i> | | | | | | | | | | |
| 24 | 12 | Ora | 57 | Corridor Project #1 (EA 0F031) | Caltrans | \$ 9,180 | \$ 8,986 | \$ 31,745 | \$ 30,811 | C |
| | | | | Corridor Project #2 (EA 0F032) | Caltrans | \$ 9,180 | \$ 8,834 | \$ 32,670 | \$ 32,432 | C |
| | | | | Corridor Summary | | \$ 18,360 | \$ 17,820 | \$ 64,415 | \$ 63,243 | G |
| <i>Lincoln Bypass - Corridor Project</i> | | | | | | | | | | |
| 25 | 03 | Pla | 65 | Corridor Project #1 (EA 3338U) | Caltrans | \$ 22,000 | \$ 24,075 | \$ 164,453 | \$ 160,877 | P |
| | | | | Corridor Project #2 (EA 33382) | Caltrans (FY 14-15 Q4) | \$ 2,751 | \$ 2,401 | \$ 19,499 | \$ 18,156 | B |
| | | | | Corridor Summary | | \$ 24,751 | \$ 26,476 | \$ 183,952 | \$ 179,033 | G |
| 26 | 03 | Pla | 80 | Pla-80 HOV Phase 2 | Caltrans | \$ 7,143 | \$ 5,448 | \$ 31,200 | \$ 30,139 | G |
| 27 | 03 | Pla | 80 | Pla-80 HOV Phase 3 | Caltrans | \$ 5,300 | \$ 5,224 | \$ 39,974 | \$ 25,382 | G |

| Project | | | | | Construction (1,000's) | | | | | |
|--------------------------------------------------------------------------|----|-----|-----|-------------------------------------------------------------------------------|------------------------|-----------|-----------|------------|------------|---|
| | | | | | Support | | | Capital | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | Appd | Exp | |
| 28 | 08 | Riv | 215 | Widening, Add One Mixed Flow Lane in Each Direction | RCTC | \$ - | \$ - | \$ 22,057 | \$ 12,014 | G |
| 29 | 08 | Riv | 91 | HOV Lane Gap Closure | Caltrans | \$ 25,728 | \$ 23,341 | \$ 127,924 | \$ 98,139 | C |
| 30 | 03 | Sac | 50 | Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements | Caltrans | \$ 11,500 | \$ 12,217 | \$ 70,698 | \$ 69,151 | C |
| 31 | 03 | Sac | Loc | White Rock Road from Grant Line to Prairie City | Sac Co | \$ - | \$ - | \$ 11,875 | \$ 10,392 | G |
| 32 | 08 | SBd | 10 | Westbound Mixed Flow Lane Addition | SANBAG | \$ - | \$ - | \$ 25,449 | \$ 20,282 | G |
| 33 | 08 | SBd | 215 | I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition | SANBAG | \$ - | \$ - | \$ 212,704 | \$ 206,946 | G |
| 215 North and 210 Connectors - Corridor Project | | | | | | | | | | |
| 34 | | | | SR - 210/215 Connectors | Caltrans | \$ 12,883 | see | \$ 47,672 | see | |
| 35 | 08 | SBd | 215 | I-215 North Segment 5 | Caltrans | \$ 7,333 | below | \$ 29,207 | below | |
| | | | | Corridor Summary | | \$ 20,216 | \$ 13,570 | \$ 76,879 | \$ 69,029 | G |
| 36 | 08 | SBd | 10 | Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's | Caltrans | \$ 3,280 | \$ 3,422 | \$ 12,130 | \$ 11,215 | G |
| Managed Lanes South Segment - Corridor Project | | | | | | | | | | |
| 37 | 11 | SD | 15 | Corridor Project #1 (EA 2T093) | Caltrans | \$ 14,739 | \$ 14,603 | \$ 79,026 | \$ 77,319 | |
| | | | | Corridor Project #2 (EA 2T091) | Caltrans | \$ 14,025 | \$ 11,162 | \$ 57,616 | \$ 57,438 | |
| | | | | Corridor Project #3 (EA 2T092) | Caltrans | \$ 21,436 | \$ 15,020 | \$ 97,249 | \$ 91,853 | C |
| | | | | Corridor Summary | | \$ 50,200 | \$ 40,785 | \$ 233,891 | \$ 226,610 | G |
| I-5 North Coast Corridor - Stage 1A - Corridor Project | | | | | | | | | | |
| 38 | 11 | SD | 5 | Corridor Project #1 (EA 2358U) | Caltrans | \$ 6,000 | \$ 7,743 | \$ 43,038 | \$ 37,046 | P |
| | | | | Corridor Project #2 (EA 2T040) | Caltrans | \$ 11,183 | \$ 15,154 | \$ 57,700 | \$ 57,622 | C |
| | | | | Corridor Summary | | \$ 17,183 | \$ 22,897 | \$ 100,738 | \$ 94,668 | G |
| 39 | 10 | SJ | 205 | I-205 Auxiliary Lanes | Caltrans | \$ 2,900 | \$ 2,302 | \$ 11,860 | \$ 11,538 | G |
| 40 | 05 | SLO | 46 | Route 46 Corridor Improvements (Whitley 1) | Caltrans | \$ 7,000 | \$ 7,826 | \$ 58,105 | \$ 52,339 | G |
| Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project | | | | | | | | | | |
| 41 | 04 | SM | 101 | Corridor Project #1 (EA 23563) | Caltrans | \$ 8,259 | \$ 2,844 | \$ 22,304 | \$ 16,111 | |
| | | | | Corridor Project #3 (EA 23564) | Caltrans | \$ 3,802 | \$ 1,255 | \$ 12,648 | \$ 6,519 | |
| | | | | Corridor Summary | | \$ 12,061 | \$ 4,099 | \$ 34,952 | \$ 22,630 | G |
| 42 | 04 | SCI | 880 | I-880 Widening (SR 237 to US 101) | Caltrans | \$ 9,810 | \$ 6,152 | \$ 38,279 | \$ 31,786 | C |
| 43 | 04 | SCI | 101 | US 101 Aux Lanes - State Route 85 to Embarcadero Rd | Caltrans | \$ 11,080 | \$ 10,194 | \$ 44,791 | \$ 42,272 | G |
| 44 | 04 | SCI | 101 | US 101 Improvements (I-280 to Yerba Buena Rd) | Caltrans | \$ 6,690 | \$ 6,619 | \$ 31,459 | \$ 26,049 | G |
| 45 | 05 | SCr | 1 | Highway 1 Soquel to Morrissey Auxiliary Lanes | SCCRTC | \$ - | \$ - | \$ 15,933 | \$ 15,550 | G |
| 46 | 02 | Sha | 5 | Cottonwood Hills Truck Climbing Lane | Caltrans | \$ 2,100 | \$ 1,247 | \$ 11,560 | \$ 11,396 | G |
| HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project | | | | | | | | | | |
| 47 | 04 | Sol | 80 | Corridor Project #1 (EA 0A531) | Caltrans | \$ 6,351 | \$ 4,284 | \$ 29,197 | \$ 28,260 | |
| | | | | Corridor Project #3 (EA 0A532) | Caltrans | \$ 1,319 | \$ 1,319 | \$ 4,768 | \$ 4,764 | |
| | | | | Corridor Project #2 (EA 4C15U) | | \$ 3,900 | \$ 1,597 | \$ 22,200 | \$ 15,837 | |
| | | | | Corridor Summary | | \$ 11,570 | \$ 7,200 | \$ 56,165 | \$ 48,861 | G |
| 48 | 04 | Son | 101 | Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway | Caltrans | \$ 10,500 | \$ 10,752 | \$ 58,311 | \$ 55,208 | G |
| 49 | 04 | Son | 101 | US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) | Caltrans | \$ 12,000 | \$ 9,645 | \$ 91,200 | \$ 88,494 | G |
| 50 | 04 | Son | 101 | US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave | Caltrans | \$ 6,600 | \$ 7,541 | \$ 51,065 | \$ 45,975 | G |
| 51 | 10 | Sta | 219 | SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) | Caltrans | \$ 2,000 | \$ 1,943 | \$ 7,844 | \$ 6,622 | G |
| 52 | 10 | Sta | 219 | SR-219 Expressway, Phase 2 (Morrow Road to Route 108) | Caltrans | \$ 4,300 | \$ 3,483 | \$ 17,612 | \$ 9,276 | G |
| 53 | 10 | Tuo | 108 | E. Sonora Bypass Stage II | Caltrans | \$ 5,500 | \$ 6,501 | \$ 26,974 | \$ 28,113 | S |

| Project | | | | | Construction (1,000's) | | | | | | |
|---------------------------------------------------------------------------|----|---------|-----|-----------------------------------------------|------------------------|-----------|-----------|-----------|------------|------------|---|
| | | | | | Support | | | Capital | | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | | Appd | Exp | |
| 54 | 07 | Ven | 101 | HOV Lanes, Mussel Shoals to Casitas Pass Road | Caltrans | \$ 15,300 | \$ 12,010 | G | \$ 65,993 | \$ 58,502 | G |
| CMA projects amended into program using project cost/award savings | | | | | | | | | | | |
| 55 | 4 | Son | 101 | Central Project Phase B | Caltrans | \$ 3,000 | \$ 2,844 | G | \$ 13,312 | \$ 12,000 | G |
| 56 | 3 | Sac | 80 | I-80 HOV Ln Across the Top | Caltrans | \$ 16,000 | \$ 14,446 | G | \$ 104,588 | \$ 75,586 | S |
| 57 | 10 | SJ | 5 | I-5 HOV Ln and CRCP | Caltrans | \$ 11,990 | \$ 14,317 | P | \$ 97,708 | \$ 75,120 | C |
| 58 | 5 | SLO | 101 | Santa Maria Bridge | Caltrans | \$ 6,600 | \$ 5,218 | G | \$ 37,274 | \$ 34,316 | G |
| 59 | 11 | SD | 15 | Mira Mesa Direct Access Ramp | Caltrans | \$ 8,500 | \$ 8,301 | G | \$ 36,102 | \$ 27,034 | G |
| 60 | 2 | Sha | 5 | South Redding 6-Lane | Caltrans | \$ 2,250 | \$ 1,943 | G | \$ 19,463 | \$ 18,625 | G |
| 61 | 3 | But | 32 | But 32 Hwy Widening | Chico | \$ - | \$ - | G | \$ 6,425 | \$ 5,899 | |
| Ala 84 Expressway - Corridor Project | | | | | | | | | | | |
| 62 | 04 | Ala | 84 | Corridor Project #1 (EA 29761) | Caltrans | \$ 3,780 | \$ 3,785 | L | \$ 25,085 | \$ 24,120 | |
| | | | | Corridor Project #3 (EA 29762) | Caltrans | \$ 8,005 | \$ - | C | \$ 48,000 | \$ - | C |
| | | | | Corridor Summary | | \$ 11,785 | \$ 3,785 | G | \$ 73,085 | \$ 24,120 | G |
| 63 | 6 | Tul | 198 | Plaza Dr IC / Aux Lns | Visalia | \$ - | \$ - | G | \$ 21,187 | \$ 21,187 | G |
| 64 | 4 | Var | Var | Fwy Performance Initiative | Caltrans (FY 14-15 Q1) | \$ 7,953 | \$ 8,752 | B | \$ 51,346 | \$ 47,251 | C |
| I-215 Bi-County Gap Closure - Corridor Project | | | | | | | | | | | |
| 65 | 8 | SBd Riv | 215 | I-215 Gap Closure | Caltrans | \$ 16,270 | see | | \$ 137,171 | see | |
| | | | | SHOPP contribution to #1 | | \$ 800 | | \$ 15,392 | | | |
| 66 | | | | Newport Ave OC | Caltrans | \$ 361 | below | \$ 3,007 | below | | |
| | | | | Corridor Summary | | \$ 17,431 | \$ 14,593 | C | \$ 155,570 | \$ 132,117 | C |
| 67 | 4 | Son | 101 | North Project Phase B Airport | Caltrans | \$ 4,500 | \$ 4,281 | G | \$ 33,813 | \$ 30,848 | G |
| 68 | 4 | SCI | 880 | I-880 Stevens Creek IC Impvmts | SCVTA | \$ - | \$ - | G | \$ 47,197 | \$ 39,458 | G |
| 69 | 4 | SCI | 101 | Capitol Exp Yerba Buena IC | SCVTA | \$ - | \$ - | G | \$ 26,286 | \$ 24,871 | G |
| 70 | 8 | SBd | 15 | La Mesa Nisqualli Rd IC | SANBAG | \$ - | \$ - | G | \$ 53,082 | \$ 40,628 | G |
| 71 | 11 | SD | 805 | HOV Lns - SR54 to SR94 | Caltrans | \$ 5,392 | \$ 4,256 | G | \$ 19,355 | \$ 18,436 | C |
| 72 | 11 | SD | 805 | HOV Lns - Palomar to SR94 | Caltrans | \$ 7,400 | \$ 7,370 | G | \$ 34,278 | \$ 33,402 | G |
| 73 | 5 | SLO | 46 | Whitley 2A | Caltrans | \$ 7,000 | \$ 5,478 | G | \$ 38,088 | \$ 27,707 | G |
| 74 | 5 | Ora | 74 | SR 74 / I-5 IC | Caltrans | \$ 6,364 | \$ 6,424 | P | \$ 30,231 | \$ 20,639 | G |
| 75 | 11 | SD | 805 | I-805 Managed Lns North | Caltrans | \$ 26,428 | \$ 12,929 | C | \$ 86,419 | \$ 61,091 | G |
| 76 | 2 | Sha | 5 | I-5 Deschutes Rd IC | Anderson | \$ - | \$ - | G | \$ 6,000 | \$ 5,979 | G |
| 77 | 3 | Sac | 50 | SR50 - Watt IC | Sac Co | \$ - | \$ - | G | \$ 30,449 | \$ 29,796 | C |
| 78 | 5 | Mon | 101 | San Juan IC | Caltrans | \$ 8,000 | \$ 7,010 | G | \$ 48,700 | \$ 41,105 | G |
| 79 | 5 | SB | 101 | Union Valley Pkwy IC | Caltrans | \$ 1,900 | \$ 1,688 | G | \$ 9,584 | \$ 8,884 | G |
| 80 | 8 | SBd | 10 | I-10 Tippercanoe Ave IC | SANBAG | \$ 2,000 | \$ 2,774 | L | \$ 14,187 | \$ 13,851 | C |
| 81 | 11 | SD | 76 | I-15 / SR 76 IC | Caltrans | \$ 5,056 | \$ 4,950 | C | \$ 24,561 | \$ 23,765 | C |
| 82 | 3 | ED | 50 | US Route 50 HOV Ln | ED Co DOT | \$ - | \$ - | G | \$ 17,240 | \$ 14,245 | G |
| 83 | 3 | ED | 50 | Western Placerville IC Ph 1A | Caltrans | \$ - | \$ - | G | \$ 6,000 | \$ 6,000 | G |
| 84 | 8 | Riv | 215 | 215 Widening Scott to Nuevo | RCTC | \$ - | \$ - | G | \$ 98,500 | \$ 67,288 | G |
| 85 | 8 | SBd | 15 | I-15 Ranchero Rd IC | SANBAG | \$ 3,650 | \$ - | G | \$ 40,148 | \$ 38,716 | G |
| 86 | 4 | Ala | 680 | FPI | Caltrans | \$ 1,000 | \$ 998 | G | \$ 5,673 | \$ 4,740 | G |
| 87 | 8 | SBd | 15 | Duncan Canyon Rd IC | Fontana | \$ 2,900 | \$ - | G | \$ 26,054 | \$ 5,068 | G |
| 88 | 12 | Ora | 405 | Widen Ramp for Deceleration Lane | Caltrans | \$ 500 | \$ 498 | G | \$ 1,910 | \$ 1,738 | G |

| Project | | | | | Construction (1,000's) | | | | | | |
|---------|---|-----|-----|-----------------------------|------------------------|-----------|-----------|---------|------------|------------|---|
| | | | | | Support | | | Capital | | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | | Appd | Exp | |
| 89 | 7 | LA | 710 | Gerald Desmond Bridge | Port of Long Beach | \$ - | \$ - | G | \$ 913,300 | \$ 294,013 | O |
| 90 | 8 | SBd | 405 | I-15 Widening and Devore IC | SANBAG | \$ 26,951 | \$ 17,155 | G | \$ 239,662 | \$ 153,652 | C |



**FY 2014-15 Fourth Quarter
State Route 99 (SR99)
Bond Program
Report**

**Quarterly Report to the
California
Transportation**



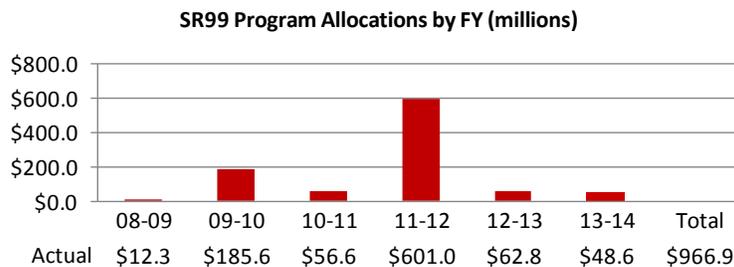
(1) SR99 Bond Program Summary

Fourth Quarter FY 2014-15

(1a) SR99 Bond Program Funding

SR99 bond program funds allocated to adopted program projects: **#Projects** 27 **Project Allocated Funds** \$967 million **% Allocated** 99%

In the SR99 bond program budget, \$785 million was allocated for construction. In addition, \$182 million has been allocated for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs. There is currently an uncommitted balance of \$13 million. Additional projects are planned for the uncommitted balance, and will be programmed and added to the program as they are delivered.



(1b) SR99 Bond Program Funding Loans

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

(1c) CMIA Bond Program Funding and Contributor Funds

SR99 bond program project funds expended to date: **Project Expenditures** **Percent Expended**
\$760 million 76%

In the SR99 bond program's \$1,000 million dollar budget, \$967 million has been allocated to projects from SR99 bond program funds. In addition, \$387 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,354 million. The table below shows how SR99 bond program funds and contributor funds were distributed by project components to complete funding for all projects in the SR99 bond program. Included are expenditures to date for SR99 bond program funds.

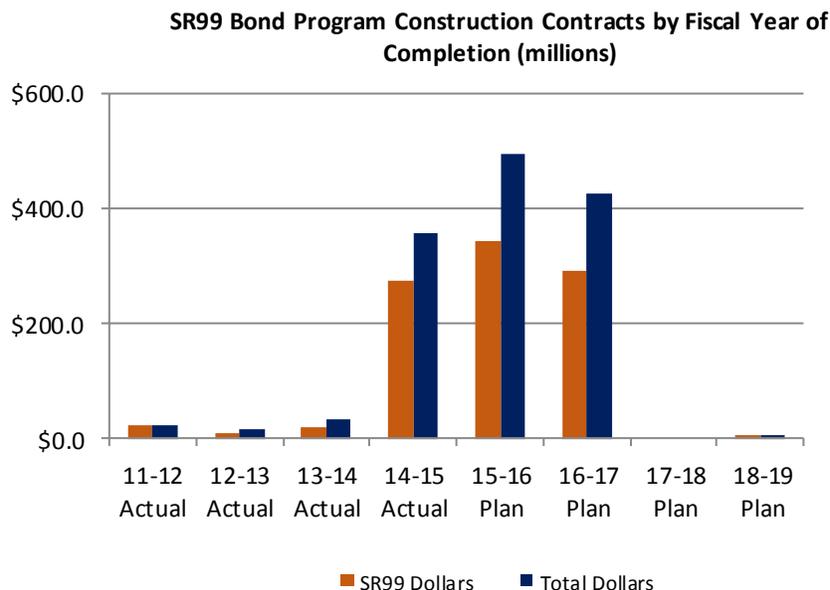
SR99 Bond Program Funding and Contributor Funds by Component (millions)

| | Total Funds | Other Funds | SR99 Bond Program Funds | | |
|-------------------------|-------------|-------------|-------------------------|----------|---------|
| | | | Allocated | Expended | Percent |
| Construction | | | | | |
| Support | \$ 119.4 | \$ 12.3 | \$ 107.1 | \$ 97.2 | 91 % |
| Capital | \$ 897.4 | \$ 112.7 | \$ 784.7 | \$ 604.7 | 77 % |
| Right of Way | | | | | |
| Support | \$ 19.5 | \$ 8.2 | \$ 11.3 | \$ 7.4 | 65 % |
| Capital | \$ 184.4 | \$ 133.2 | \$ 51.2 | \$ 33.1 | 65 % |
| Preliminary Engineering | | | | | |
| Support | \$ 133.7 | \$ 121.0 | \$ 12.7 | \$ 13.7 | 108% |
| Committed Subtotal | \$ 1,354.4 | \$ 387.4 | \$ 967.0 | \$ 756.1 | 78 % |
| Uncommitted | | | \$ 13.0 | | |
| Percent uncommitted | | | 1.3% | | |
| Bond Administration | | | \$ 20.0 | \$ 3.8 | 19 % |
| Program Total | | | \$ 1,000.0 | \$ 759.9 | 76 % |

(1d) SR99 Bond Program Project Completions

SR99 bond program construction contracts completed to date: 13 **# Projects Completed** 48% **Percent Projects Completed**

To date, a total of 23 corridor projects have received SR99 bond program funds. Some corridor projects were constructed in stages, resulting in a total of 27 construction contracts being administered to complete the SR99 bond program.



SR99 Bond Program Completions – Projects and Dollars (millions)

| | Contracts Accepted | | | | In Plant Establishment | | | Contracts Under Construction | | | All SR99 Bond Program Contracts | | |
|--------------------|--------------------|--------------|--------------|----------|------------------------|-------------|-------------|------------------------------|--------------|---------------|---------------------------------|----------------|---------------|
| | # | Total Funds | SR99 Funds | # FDR's | # | Total Funds | SR99 Funds | # | Total Funds | SR99 Funds | # | Total Funds | SR99 Funds |
| FY 11-12 | 1 | \$ 23 | \$ 23 | 1 | | | | | | | 1 | \$ 23 | \$ 23 |
| FY 12-13 | 2 | \$ 15 | \$ 11 | 2 | | | | | | | 2 | \$ 15 | \$ 11 |
| FY 13-14 | 1 | \$ 32 | \$ 19 | 1 | | | | | | | 1 | \$ 32 | \$ 19 |
| FY 14-15 | 9 | \$356 | \$275 | 1 | | | | | | | 13 | \$ 600 | \$ 432 |
| FY 15-16 | | | | | | | | 9 | \$ 493 | \$ 343 | 6 | \$ 467 | \$ 318 |
| FY 16-17 | | | | | | | | 4 | \$ 426 | \$ 291 | 3 | \$ 211 | \$ 160 |
| FY 17-18 | | | | | | | | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 |
| FY 18-19 | | | | | 1 | \$ 5 | \$ 5 | 0 | \$ 0 | \$ 0 | 1 | \$ 5 | \$ 5 |
| Total Value | 13 | \$426 | \$328 | 5 | 1 | \$ 5 | \$ 5 | 13 | \$919 | \$ 634 | 27 | \$1,354 | \$ 967 |

The status of final delivery reports (FDR) to be completed within six months after construction contracts are accepted is outlined in the table above.

(2) SR99 Action Plans

Fourth Quarter FY 2014-15

(2a) Major Project Issues

The following projects have major issues that may result in action plans at a later date to adjust schedule or the project budget.

Project #1

Chico Auxiliary Lanes Potential supplemental fund request for Construction Capital. Additional funds may be needed to close-out the construction contract due to notices of potential claims. The contract is complete.

Project #3

Avenue 12 IC Right of way costs have exceeded 120 percent of the programmed amount due to pending final judgments for eminent domain actions. There will be a county share debit adjustment of right of way at completion of construction.

Project #13

Goshen to Kingsburg 6 Ln Potential supplemental fund request for Construction Capital and Construction Support to settle claims. Caltrans is evaluating claims and is negotiating with contractor to minimize potential supplemental amount. Support expenditures will have federal demo funds added.

Project #15

Tulare to Goshen 6 Ln Potential supplemental funds for Construction Capital and Construction Support to settle claims. Capital and support costs have been increased due to discovering unexpected utility conflicts.

(2b) Action Plans

Project #2

Island Park 6-Lane The bond funded PSE and RW Support charges have exceeded the budget. There may be adjustments made at close out to expenditures incurred prior to project being split into multiple segments.

Project #19

Atwater-Merced Expwy Merced County Association of Governments (MCAG) is planning to cover \$1.8M shortfall in RW capital using their impact fees.

Project #9

SR 99 Widening Ph3 The bond funded RW Support charges have exceeded the budget. District is evaluating options to cover for the over expenditures.

The following projects have minor bond over-expenditures. In section 3b of this report ("*SR99 Bond Program Project Expenditure Report*"), project designated with legend **B** indicates that bond expenditure has exceeded the bond budget slightly for construction support or construction Capital.

Project # 9 SR 99 Widening in Manteca and San Joaquin Phase 1

Project #13 Goshen to Kingsburg 6 Lane – Segment 1

The project teams are reviewing project changes and taking actions to make expenditure adjustments. A date is being added to monitor timeline of the corrective actions.

(3) State Route 99 Program Current Status Report

(3a) State Route 99 Project Delivery Report

Fourth Quarter FY 2014-15

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | SR99 PROJECT COST (\$1,000's) LST QTR | PROJECT DESCRIPTION | ALLOCATION | APPVD AWARD | AWARD | % COMPLETE | APPVD CCA | CURR CCA | CCA % COMPLETE | FINAL PDR | APPVD CLOSEOUT | CURR CLOSEOUT | SUPP PDR |
|--------------------------------------------------------------|----------|---------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------------|------------|-------------|----------|------------|-----------|----------|----------------|-------------------------------------|----------------|---------------------------------------------|----------|
| | | | | <input type="checkbox"/> Milestone Behind Schedule <input checked="" type="checkbox"/> Project Delivery Report Complete PE - Plant Establishment | | | | | | | | | | | | <input type="checkbox"/> Milestone Complete | |
| 1 | 03 | But | 99 | \$ 37,859 | \$ 20,592 | Butte SR 99 Chico Auxilliary Lanes - Phase II | 1/20/11 | 1/15/11 | 7/8/11 | 100 | 10/15/13 | 2/18/15 | 100 | 10/15/15 | 11/15/17 | | |
| Island Park 6-Lane - Corridor Project | | | | | | | | | | | | | | | | | |
| 2 | 06 | Fre Mad | 99 | \$ 23,212 | \$ 23,212 | Corridor Project #1 (EA 44261) | 1/13/10 | 9/1/10 | 8/10/10 | 100 | 9/1/12 | 2/3/12 | 100 | <input checked="" type="checkbox"/> | | | |
| | | | | \$ 68,213 | \$ 68,213 | Corridor Project #1 (EA 44262) | 4/26/12 | 9/1/12 | 10/10/12 | 100 | 7/1/16 | 7/1/16 | 96 | | | | |
| | | | | \$ 91,425 | \$ 91,425 | Corridor Summary | | 9/1/10 | | | 7/1/16 | 7/1/16 | | | | 7/1/18 | 7/1/18 |
| 3 | 06 | Mad | 99 | \$ 84,202 | \$ 49,802 | Reconstruct Interchange at Avenue 12 | 6/27/12 | 10/1/12 | 12/7/12 | 100 | 11/1/15 | 9/1/16 | 72 | | 8/1/17 | 7/1/18 | |
| 4 | 10 | Mer | 99 | \$ 127,652 | \$ 91,319 | Arboleda Road Freeway | 12/15/11 | 4/1/12 | 4/6/12 | 100 | 4/1/15 | 5/18/15 | 100 | | 5/1/16 | 7/2/16 | |
| 5 | 10 | Mer | 99 | \$ 76,611 | \$ 65,869 | Freeway Upgrade & Plainsburg Road I/C | 2/23/12 | 7/1/12 | 7/12/12 | 100 | 7/1/15 | 11/10/15 | 85 | | 8/1/16 | 7/20/16 | |
| 6 | 03 | Sac | 99 | \$ 7,446 | \$ 5,806 | Add Aux Lane Calvine to North of Mack Rd on 99 | 2/25/10 | 8/1/10 | 6/23/10 | 100 | 10/1/12 | 2/1/13 | 100 | <input checked="" type="checkbox"/> | 10/1/14 | 2/1/16 | |
| 7 | 03 | Sac | 99 | \$ 32,470 | \$ 18,529 | SR 99/Elverta Rd. Interchange | 2/23/12 | 6/1/12 | 5/28/12 | 100 | 2/1/14 | 12/1/13 | 100 | <input checked="" type="checkbox"/> | 7/1/14 | 10/1/18 | |
| 8 | 10 | SJ | 99 | \$ 214,458 | \$ 132,256 | SR 99 (South Stockton) Widening | 6/27/12 | 11/1/12 | 10/16/12 | 100 | 6/1/16 | 11/30/16 | 60 | | 2/1/17 | 12/5/17 | |
| SR 99 Widening in Manteca and San Joaquin - Corridor Project | | | | | | | | | | | | | | | | | |
| 9 | 10 | SJ | 99 | \$ 3,600 | \$ - | Corridor PAED (EA 0E610) | | | | | | | | | | | |
| | | | | \$ 42,100 | \$ 36,644 | Corridor Project #2 (EA 0E611) | 12/15/11 | 3/27/12 | 3/27/12 | 100 | 7/1/14 | 1/7/15 | 100 | | | | |
| | | | | \$ 46,450 | \$ 40,753 | Corridor Project #2 (EA 0E612) | 1/25/12 | 8/15/12 | 6/27/12 | 100 | 10/1/14 | 8/31/15 | 87 | | | | |
| | | | | \$ 63,730 | \$ 12,143 | Corridor Project #3 (EA 0E613) | 6/27/12 | 12/3/12 | 10/11/12 | 100 | 10/1/15 | 10/1/15 | 91 | | | | |
| | | | | \$ 155,880 | \$ 89,540 | Corridor Summary | | 11/9/11 | | | 10/1/15 | 10/1/15 | | | | | 7/1/17 |
| 10 | 03 | Sut | 99 | \$ 31,082 | \$ 19,264 | SR 99 / Riego Road Interchange | 3/29/12 | 7/1/12 | 10/1/12 | 100 | 1/1/15 | 6/30/15 | 100 | | 1/1/17 | 1/15/17 | |

| PROJECT NUMBER | DISTRICT | COUNTY | ROUTE | TOTAL PROJECT COST (\$1,000's) | SR99 PROJECT COST (\$1,000's) LST QTR | PROJECT DESCRIPTION | ALLOCATION | APPVD AWARD | AWARD | % COMPLETE | APPVD CCA | CURR CCA | CCA % COMPLETE | FINAL PDR | APPVD CLOSEOUT | CURR CLOSEOUT | SUPP PDR | |
|-----------------------------------------------------------------------------|----------|--------|-------|--------------------------------|---------------------------------------|----------------------------|------------|-------------|----------|------------|-----------|----------|----------------|-------------------------------------|----------------|---------------|----------|--|
| 11 | 03 | Sut | 99 | \$ 56,725 | \$ 53,211 | Sutter 99 Segment 2 | 1/13/10 | 7/14/10 | 7/14/10 | 100 | 12/1/15 | 5/15/15 | 100 | 12/1/17 | 12/1/17 | | | |
| <i>Los Molinos - Staged Construction Project</i> | | | | | | | | | | | | | | | | | | |
| 12 | 02 | Teh | 99 | \$ 6,986 | \$ 4,705 | Stage #1 | 1/13/10 | 7/1/11 | 5/5/10 | 100 | 12/31/12 | 4/20/11 | 100 | | | | | |
| | | | | | | Stage #2 | 1/25/12 | 5/16/12 | 5/31/12 | 100 | 12/31/12 | 5/15/13 | 100 | | | | | |
| | | | | \$ 588 | \$ - | Enhancements | | | | | | | | | | | | |
| | | | | \$ 7,574 | \$ 4,705 | Corridor Summary | | 5/16/12 | | | 12/31/12 | 5/15/13 | 100 | <input checked="" type="checkbox"/> | 12/31/13 | 11/14/14 | | |
| <i>Goshen to Kingsburg 6-Lane - Corridor Project</i> | | | | | | | | | | | | | | | | | | |
| 13 | 06 | Tul | 99 | \$ 101,315 | \$ 86,545 | Goshen to Kingsburg 6-Lane | 5/20/10 | 9/1/10 | 1/4/11 | 100 | 8/1/14 | 10/3/15 | 97 | | | | | |
| | | | | \$ 4,944 | \$ 4,944 | Landscape Mitigation | 6/27/12 | 4/1/14 | 10/1/12 | 100 | 8/1/19 | 8/1/18 | PE | | | | | |
| | | | | \$ 106,259 | \$ 91,489 | Corridor Summary | | 9/1/10 | | | 8/1/19 | 8/1/18 | | | 5/1/21 | 10/1/20 | | |
| SR 99 projects amended into program using project cost/award savings | | | | | | | | | | | | | | | | | | |
| 14 | 03 | Sut | 99 | \$ 18,233 | \$ 16,333 | SR 99/113 Interchange | 6/27/12 | 11/1/12 | 10/16/12 | 100 | 12/1/14 | 8/13/14 | 100 | <input checked="" type="checkbox"/> | 12/1/16 | 12/2/16 | | |
| 15 | 06 | Tul | 99 | \$ 51,107 | \$ 45,327 | Tulare to Goshen 6 Ln | 6/27/12 | 9/30/12 | 12/7/12 | 100 | 7/1/15 | 8/1/15 | 69 | | 12/31/17 | 12/31/17 | | |
| 16 | 06 | Ker | 99 | \$ 29,372 | \$ 26,622 | South Bakersfield Widening | 6/27/12 | 10/1/12 | 10/24/12 | 100 | 11/15/14 | 9/1/14 | 100 | | 11/15/16 | 3/1/17 | | |
| 17 | 10 | Sta | 99 | \$ 42,849 | \$ 33,401 | Kiernan IC | 6/27/12 | 11/27/12 | 11/27/12 | 100 | 9/1/15 | 9/1/15 | 73 | | 2/1/16 | 11/30/17 | | |
| 18 | 06 | Ker | 99 | \$ 11,428 | \$ 10,228 | North Bakersfield Widening | 10/24/12 | 11/27/12 | 2/21/12 | 100 | 12/1/13 | 7/10/14 | 100 | | 12/1/15 | 7/1/17 | | |
| 19 | 10 | Mer | 99 | \$ 65,880 | \$ 46,521 | Merced Atwater Expwy Ph 1A | 3/5/13 | 11/27/12 | 6/12/13 | 100 | 2/1/16 | 2/1/16 | 90 | | 12/1/16 | 7/1/18 | | |
| 20 | 03 | Sac | 99 | \$ 8,981 | \$ 5,000 | Elk Grove Blvd SR99 IC | 3/5/13 | 11/27/12 | 5/1/13 | 100 | 7/1/14 | 7/1/15 | 99 | | 12/1/14 | 9/30/16 | | |
| 21 | 03 | Sac | 99 | \$ 1,930 | \$ 1,108 | Elkhorn Blvd IC | 5/7/13 | 11/27/12 | 7/1/13 | 100 | 12/1/13 | 4/7/15 | 100 | | 12/1/14 | 5/1/17 | | |
| 22 | 10 | Sta | 99 | \$ 59,001 | \$ 41,630 | Pelandale Ave IC | 10/8/13 | 11/27/12 | 2/25/14 | 100 | 12/1/16 | 12/1/16 | 44 | | 12/1/18 | 12/1/18 | | |
| 23 | 06 | Tul | 99 | \$ 36,050 | \$ 7,000 | Cartmill Interchange | 1/29/14 | 11/27/12 | 6/3/14 | 100 | 3/1/15 | 12/7/15 | 66 | | 7/1/15 | 7/1/15 | | |
| Total Cost | | | | \$ 1,354,474 | \$ 966,977 | | | | | | | | | | | | | |

(3b) State Route 99 Bond Program Project Expenditure Report

| Fourth Quarter FY 2014-15 | | | | | | | | | | | |
|-----------------------------------------------------------------------------|----|-----|-----|------------------------------------------------|-------------------------|-----------|-----------|---------|------------|-----------|---|
| Project | | | | | Construction (1,000's) | | | | | | |
| | | | | | Support | | | Capital | | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | | Appd | Exp | |
| 1 | 03 | But | 99 | Butte SR 99 Chico Auxilliary Lanes - Phase II | Caltrans | \$ 4,394 | \$ 5,362 | P | \$ 26,800 | \$26,669 | s |
| <i>Island Park 6-Lane - Corridor Project</i> | | | | | | | | | | | |
| 2 | 06 | Fre | 99 | Corridor Project #1 (EA 44261) | Caltrans | \$ 3,500 | \$ 3,313 | G | \$ 17,270 | \$ 16,914 | G |
| | | | | Corridor Project #2 (EA 44262) | Caltrans | \$ 7,500 | \$ 7,434 | G | \$ 47,613 | \$ 41,615 | G |
| | | | | Corridor Summary | | \$ 11,000 | \$ 10,747 | G | \$ 64,883 | \$ 58,529 | G |
| 3 | 06 | Mad | 99 | Reconstruct Interchange at Avenue 12 | Caltrans | \$ 6,800 | \$ 6,348 | G | \$ 49,402 | \$ 33,637 | G |
| 4 | 10 | Mer | 99 | Arboleda Road Freeway | Caltrans | \$ 12,000 | \$ 8,403 | G | \$ 78,360 | \$ 67,891 | G |
| 5 | 10 | Mer | 99 | Freeway Upgrade & Plainsburg Road I/C | Caltrans | \$ 8,300 | \$ 7,589 | G | \$ 53,098 | \$ 39,304 | G |
| 6 | 03 | Sac | 99 | Add Aux Lane Calvine to North of Mack Rd on 99 | Caltrans | \$ 750 | \$ 745 | G | \$ 5,506 | \$ 5,301 | G |
| 7 | 03 | Sac | 99 | SR 99/Elverta Rd. Interchange | Sac Co | \$ - | \$ - | G | \$ 25,270 | \$ 24,363 | C |
| 8 | 10 | SJ | 99 | SR 99 (South Stockton) Widening | Caltrans | \$ 15,500 | \$ 11,671 | G | \$ 113,958 | \$ 59,951 | G |
| <i>Manteca Widening - Corridor Project</i> | | | | | | | | | | | |
| 9 | 10 | SJ | 99 | Corridor PAED PHASE (EA 0E610) | | | | | | | |
| | | | | Corridor Project #1 (EA 0E611) | Caltrans (FY 14-15 Q4) | \$ 5,000 | \$ 5,096 | B | \$ 31,644 | \$ 28,929 | G |
| | | | | Corridor Project #2 (EA 0E612) | Caltrans | \$ 7,000 | \$ 5,657 | G | \$ 31,543 | \$ 23,702 | G |
| | | | | Corridor Project #3 (EA 0E613) | Caltrans | \$ 7,500 | \$ 5,864 | G | \$ 29,481 | \$ 24,270 | G |
| | | | | Corridor Summary | | \$ 19,500 | \$ 16,617 | G | \$ 92,668 | \$ 76,901 | G |
| 10 | 03 | Sut | 99 | SR 99 / Riego Road Interchange | Caltrans | \$ 3,500 | \$ 3,438 | G | \$ 20,062 | \$ 18,820 | G |
| 11 | 03 | Sut | 99 | Sutter 99 Segment 2 | Caltrans | \$ 8,500 | \$ 8,492 | G | \$ 43,731 | \$ 40,999 | G |
| 12 | 02 | Teh | 99 | Los Molinos (Stage 1&2) | Caltrans | \$ 848 | \$ 268 | G | \$ 4,723 | \$ 2,821 | G |
| <i>Goshen to Kingsburg 6-Ln - Corridor Project</i> | | | | | | | | | | | |
| 13 | 06 | Tul | 99 | Goshen to Kingsburg 6-Ln | Caltrans (FY 14-15 Q34) | \$ 13,000 | \$ 13,340 | B | \$ 75,863 | \$ 72,369 | L |
| | | | | Landscape Mitigation | Caltrans | \$ 700 | \$ 603 | G | \$ 3,752 | \$ 2,045 | G |
| | | | | Corridor Summary | | \$ 13,700 | \$ 13,943 | B | \$ 79,615 | \$ 74,414 | G |
| SR 99 projects amended into program using project cost/award savings | | | | | | | | | | | |
| 14 | 3 | Sut | 99 | SR 99/113 Interchange | Caltrans | \$ 2,500 | \$ 2,453 | G | \$ 13,833 | \$ 12,794 | G |
| 15 | 6 | Tul | 99 | Tulare to Goshen 6 Ln | Caltrans | \$ 6,600 | \$ 6,372 | L | \$ 38,727 | \$ 24,103 | L |
| 16 | 6 | Ker | 99 | South Bakersfield Widening | Caltrans | \$ 3,800 | \$ 3,549 | G | \$ 22,822 | \$ 20,810 | G |
| 17 | 10 | Sta | 99 | Kieman IC | Sta Cty | \$ - | \$ - | G | \$ 33,401 | \$ 23,711 | G |
| 18 | 6 | Ker | 99 | North Bakersfield Widening | Caltrans | \$ 1,700 | \$ 1,492 | G | \$ 8,528 | \$ 7,380 | G |

| Project | | | | Construction (1,000's) | | | | | | | |
|---------|----|-----|-----|----------------------------|------------|------|----------|---|-----------|-----------|---|
| | | | | Support | | | Capital | | | | |
| # | D | CO | RTE | PROJECT DESCRIPTION | Agency | Appd | Exp | | Appd | Exp | |
| 19 | 10 | Mer | 99 | Merced Atwater Expwy Ph 1A | MCAG | \$ - | \$ - | G | \$ 46,521 | \$ 29,473 | G |
| 20 | 3 | Sac | 99 | Elk Grove Blvd SR99 IC | Elk Grove | \$ - | \$ 350 | G | \$ 6,896 | \$ 5,525 | G |
| 21 | 3 | Sac | 99 | Elkhorn Blvd IC | Sacramento | \$ - | \$ 357 | G | \$ 1,330 | \$ 1,292 | O |
| 22 | 10 | Sta | 99 | Pelandate Avenue IC | Modesto | \$ - | \$ - | G | \$ 41,630 | \$ 15,373 | G |
| 23 | 6 | Tul | 99 | Cartmill Interchange | Tulare Cty | \$ - | \$ 1,763 | G | \$ 28,181 | \$ 16,966 | G |



**FY 2014-15
Fourth Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

April 1 – June 30, 2015

Federal Fiscal Year 2015

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Fourth Quarter Fiscal Year 2014-15

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 385. This quarter one of the Monterey County bridges was removed from the program because consensus could not be achieved on mitigating the loss of historic resources and character of the bridge, and one of the Oceanside bridges was removed because they no longer need bond fund; therefore, this report reflect the program delivery of 383 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are

available to accommodate the current \$5 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, 5.2 million, \$4.1, \$11.2, and 7.02 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-15, and 2014-15 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.65 million of State match funds and \$46.01 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$67.66 million.

The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on all 383 bridges in the program, the design phase has been completed on 318 bridges, construction is underway on 63 bridges, and retrofit is complete on 255 bridges.

Progress of LBSRP is tracked based on the Federal Fiscal Year (FFY).

FFY 2015 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 11 bridges to be delivered in FFY 2015.

| Local Agency | Br. No. | Project | Milestone |
|----------------------|---------|------------------------------------------------------|--------------|
| Oakland | 33C0148 | 23 rd Avenue, over Union Pacific Railroad | Right of Way |
| Santa Barbara County | 51C0006 | Floradale Avenue, over Santa Ynez River | Right of Way |
| Santa Barbara County | 51C0039 | Rincon Hill Road, over Rincon Creek | Construction |
| Los Angeles | 53C1880 | Sixth Street, over Los Angeles River | Construction |
| Stanislaus County | 38C0048 | Geer Road over Tuolumne River | Construction |
| Tehama County | 08C0009 | Bowman Road | Complete |
| Alameda County | 33C0237 | Elgin Street | Complete |
| Oakland | 33C0202 | Hegenberger Road | Complete |
| Oakland | 33C0238 | Campus Drive | Complete |
| Union City | 33C0111 | Decoto Road | Complete |
| Los Angeles | 53C1010 | North Main Street | Complete |
| Los Angeles County | 53C0070 | East Fork Road, over North Fork Sa Gabriel River | Complete |

Ten Longest Delivery Schedules Reported by Local Agencies

| District | Local Agency | Bridge Number | Project Description | Estimated Bond Value | Estimated Construction Begin Date | Design phase (% Complete) |
|----------|------------------|---------------|---------------------|----------------------|-----------------------------------|---------------------------|
| 08 | Barstow | 54C0088 | North 1st Avenue | \$350,000 | 3/1/18 | 0 |
| 07 | Los Angeles | 53C1881 | Hyperion Avenue | \$1,220,000 | 4/1/18 | 66 |
| 07 | Los Angeles | 53C1882 | Hyperion Avenue | \$290,000 | 4/1/18 | 66 |
| 07 | Los Angeles | 53C1883 | Glendale Boulevard | \$115,000 | 4/1/18 | 66 |
| 07 | Los Angeles | 53C1884 | Glendale Boulevard | \$115,000 | 4/1/18 | 66 |
| 08 | Barstow | 54C0583 | Yucca Street | \$50,000 | 9/3/18 | 0 |
| 04 | Oakland | 33C0215 | Leimert Boulevard | \$557,968 | 3/27/19 | 0 |
| 04 | Concord | 28C0442 | Marsh Drive | \$506,928 | 4/21/19 | 0 |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | \$2,992,454 | 6/15/19 | 0 |
| 08 | Riverside County | 56C0071 | Mission Boulevard | \$3,670,400 | 6/15/20 | 0 |

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2015. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2015 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2015

| District | Agency | Bridge Number | Description | Phase | Bond Amount Programmed | Bond Funds Sub-Allocated as of 6/30/15 | State Funds Sub-Allocated as of 6/30/15 |
|----------|-----------------------------------------------|---------------|--------------------------------------------------------------------------|------------------------------|------------------------|----------------------------------------|-----------------------------------------|
| 04 | Oakland | 33C0148 | 23rd Avenue, over Union Pacific Railroad | Right of Way | \$108,965 | | \$108,965 |
| 04 | Sonoma County | 20C0155 | Wohler Road, over Russian River | Construction | \$481,740 | | |
| 04 | San Francisco County Transportation Authority | YBI 1 | On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80 | Construction (AC Conversion) | \$1,313,664 | | |
| 05 | Santa Barbara County | 51C0006 | Floradale Avenue, over Santa Ynez River | Right of Way | \$29,822 | | \$29,822 |
| 05 | Santa Barbara County | 51C0008 | Alisal Road, over Santa Ynez River | Right of Way | \$1,147 | | |
| 05 | Santa Barbara County | 51C0017 | Jalama Road, over Jalama Creek | Construction | \$607,910 | \$244,175 | |
| 05 | Santa Barbara County | 51C0039 | Rincon Hill Road, over Rincon Creek | Construction | \$82,011 | \$49,652 | |
| 07 | Los Angeles | 53C0045 | Beverly-First Street, over Beverly-Glendale Separation | Construction | \$848,780 | | |
| 07 | Los Angeles | 53C1880 | Sixth Street, over Los Angeles River, East Of Santa Ana Freeway | Construction | \$3,200,000 | \$674,006 | |
| 08 | Indio | 56C0084 | Jackson Street, over Whitewater River | Construction | \$277,777 | | |
| 10 | Stanislaus County | 38C0048 | Geer Road over Tuolumne River | Construction | \$185,245 | \$185,242 | |
| | | | Total | | \$7,028,096 | \$1,153,075 | \$138,787 |

Programmed Projects that had Advanced Sub-allocation in FFY 2015

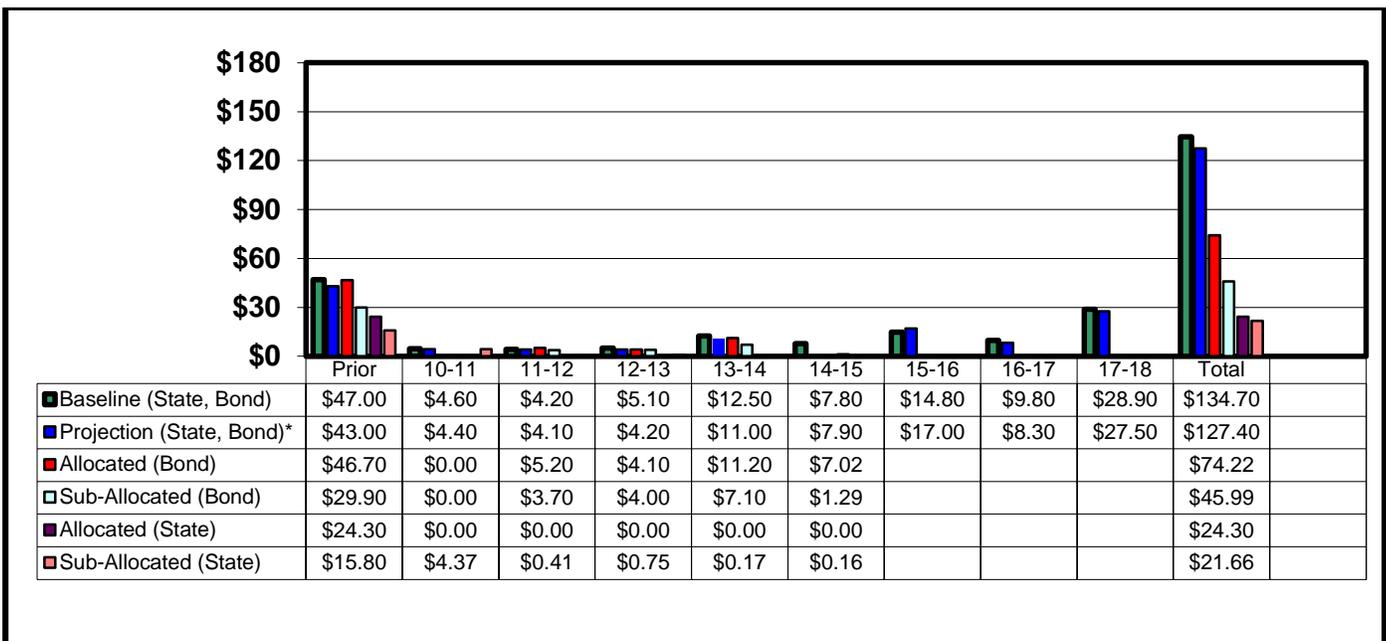
| District | Agency | Bridge Number | Description | Phase | Bond Amount Programmed | Bond Amount Sub-Allocated as of 6/30/15 | State Funds Sub-Allocated as of 6/30/15 |
|----------|-----------------|---------------|---------------------------------|--------------|------------------------|-----------------------------------------|-----------------------------------------|
| 01 | Humboldt County | 04C0104 | Waddington Road over Salt River | Construction | \$156,464 | \$156,464 | |

Allocation Summary

| | Funds allocated for FY 2014-15 | Sub-allocation as of 6/30/2015 | | | | Remaining Allocation for FFY 2015 |
|--------------|--------------------------------|---------------------------------|------------------|-------------------------------|------------------|-----------------------------------|
| | | Projects programmed in FFY 2015 | | Projects advanced to FFY 2015 | | |
| | | Number of Projects | Amount | Number of projects | Amount | |
| Bond | \$7,028,096 | 4 | \$1,153,075 | 1 | \$156,464 | \$5,718,557 |
| State | \$2,785,275 | 2 | 138,787 | | | \$2,646,488 |
| Total | 9,813,371 | 6 | 1,291,862 | 1 | \$156,464 | \$8,365,045 |

*Remaining state allocation carried over from FY 2008-09

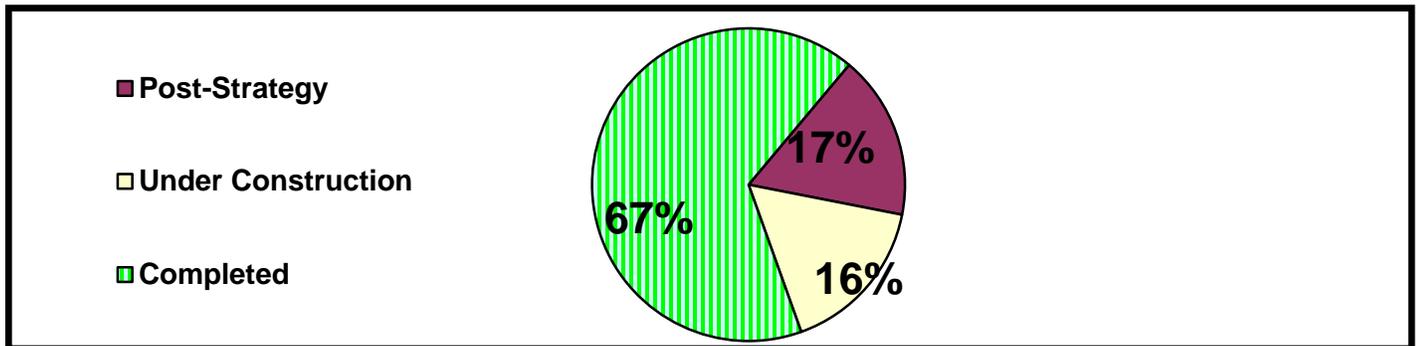
LBSRP Bond and State Capital Allocations (millions)



Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2014-15. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

| Component | Available | CTC Allocated | Expended |
|--------------------------|----------------|---------------|----------------|
| LBSRP Bond RW & Const. | \$122.5 | \$74.2 | \$46.01 |
| State RW & Const. | \$32.9 | \$24.3 | \$21.65 |
| Total | \$155.4 | \$91.5 | \$67.66 |
| Bond Administrative Cost | \$2.5 | | |

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

| Agency Group | Number of Agencies | Bridges in Pre-Strategy | Bridges in Post-Strategy | Bridges in Construction | Completed | Total No. |
|----------------------------------------------------------|--------------------|-------------------------|--------------------------|-------------------------|------------|------------|
| Los Angeles Region (CITY and County) | 2 | 0 | 7 | 5 | 49 | 61 |
| Department of Water Resources | 1 | 0 | | 8 | 15 | 23 |
| BART | 1 | 0 | 0 | 28 | 124 | 152 |
| San Francisco (YBI) | | | 8 | 1 | 0 | 9 |
| All Other Agencies | 59 | 0 | 50 | 21 | 67 | 138 |
| Total | 63 | 0 | 65 | 63 | 255 | 383 |
| Status per March 31, 2015 Report | 63 | 0 | 71 | 67 | 247 | 385 |
| Status per Year-End Report for September 30, 2014 | 63 | 0 | 71 | 85 | 229 | 385 |

Some agencies have requested to Re-Strategy five bridges that completed their Pre-Strategy phase. They have not send in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

| Total Bridges in the Program | Number of Bridges Removed | Number of Bridges Added | Responsible Agency | Justification | Remaining Bridges in the Bond Program |
|------------------------------|---------------------------|-------------------------|-------------------------------|------------------------------------------|---------------------------------------|
| 479 | 45 | | Bay Area Rapid Transit (BART) | Funded by other sources | 434 |
| 434 | | 8 | YBI | Project Split | 442 |
| 442 | 2 | | San Jose | Bridges Demolished | 440 |
| 440 | 1 | | Monterey County | Private Ownership | 439 |
| 439 | 3 | | Santa Barbara | Private Ownership | 436 |
| 436 | 1 | | Department of Water Resources | Private Ownership | 435 |
| 435 | 2 | | Los Angeles County | Previously Completed | 433 |
| 433 | 1 | | Los Angeles County | Private Ownership | 432 |
| 432 | 1 | | Merced County | Being replaced under a different program | 431 |
| 431 | 1 | | Peninsula Joint Powers Board | Funded by other sources | 430 |
| 430 | 2 | | Lassen County | Funded by other sources | 428 |
| 428 | 1 | | Santa Barbra County | Funded by other sources | 427 |
| 427 | 1 | | Santa Clara County | Funded by other sources | 426 |
| 426 | 2 | | City of Oakland | Funded by other sources | 424 |
| 424 | 2 | | BART | BART 4 contracts was not award on time | 422 |
| 422 | 1 | | City of Larkspur | Funded by other sources | 421 |
| 421 | 2 | | Nevada County | Funded by other sources | 419 |
| 419 | 5 | | Sonoma County | Funded by other sources | 414 |
| 414 | 1 | | Tehama County | Funded by other sources | 413 |
| 413 | 27 | | BART | Funded by other sources | 386 |
| 386 | 1 | | City of Los Angeles | Did not meet award deadline | 385 |
| 385 | 1 | | Monterey County | Will not proceed | 384 |
| 384 | 1 | | Oceanside | Funded by other sources | 383 |

383 Bridges Remaining in the Program – 255 Bridges Completed = 128 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|------------------|------------|---------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 01 | Humboldt County | 04C0007 | Bald Hills Road | \$2,294 | \$712,000 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 01 | Humboldt County | 04C0055 | Mattole Road (Honeydew) | \$3,441 | \$688,200 | | 3/25/16 | 10/28/16 | 12/21/18 | 50% Design | ✓ | ✓ | ✗ |
| 01 | Humboldt County | 04C0104 | Waddington Road | \$1,147 | \$150,000 | | | | 12/18/17 | Waiting Award | ✓ | ✗ | ✗ |
| 01 | Humboldt County | 04C0207 | Williams Creek Road | \$4,588 | \$140,080 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 01 | Mendocino County | 10C0034 | Eureka Hill Road | \$0 | \$464,535 | | 1/4/16 | 10/16/16 | 12/15/18 | 91% Design 7% ROW | ✓ | ✗ | ✗ |
| 01 | Mendocino County | 10C0048 | Moore Street | \$5,537 | \$221,429 | | 9/1/15 | 10/30/15 | 12/16/16 | 98% Design 65% ROW | ✓ | ✗ | ✗ |
| 01 | Mendocino County | 10C0084 | School Way | \$0 | \$482,007 | | | | 12/15/15 | 31% Construction | ✓ | ✗ | ✗ |
| 02 | Lassen County | 07C0070 | Road306/Cappezoli | \$0 | \$0 | | | | | Bridge Removed | | | |
| 02 | Lassen County | 07C0088 | County Road 417 | \$0 | \$0 | | | | | Bridge Removed | | | |
| 02 | Redding | 06C0108L | Cypress Avenue West Bound | \$0 | \$114,700 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 02 | Redding | 06C0108R | Cypress Avenue East Bound | \$0 | \$114,700 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 02 | Tehama County | 08C0008 | Evergreen Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 02 | Tehama County | 08C0009 | Bowman Road | \$9,000 | \$1,123,900 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 02 | Tehama County | 08C0043 | Jellys Ferry Road | \$11,000 | \$974,950 | | 11/15/15 | 10/14/15 | 9/30/18 | 75% Design | ✓ | ✓ | ✗ |
| 03 | Butte County | 12C0120 | Ord Ferry Road | \$3,000 | \$1,525,510 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 03 | Nevada County | 17C0045 | Hirschdale Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 03 | Nevada County | 17C0046 | Hirschdale Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 03 | Placer County | 19C0060 | Auburn-Foresthill Road | \$0 | \$5,558,133 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 03 | Yolo County | 22C0074 | County Road 57 | \$2,556 | \$225,697 | ▲ | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Alameda | 33C0230 | Ballena Boulevard | \$0 | \$62,309 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Alameda County | 33C0026 | High Street | \$0 | \$121,194 | | ▲ | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Alameda County | 33C0027 | Park Street | \$0 | \$91,211 | | ▲ | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|------------------------------|------------|---------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 04 | Alameda County | 33C0147 | Fruitvale Avenue | \$0 | \$100,000 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Alameda County | 33C0237 | Elgin Street | \$0 | \$8,819 | | ▲ | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Antioch | 28C0054 | Wilbur Avenue | \$0 | \$917,600 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Concord | 28C0442 | Marsh Drive | \$0 | \$506,928 | 1/4/16 | 1/7/19 | 3/4/19 | 4/5/21 | 80% Strategy | ✓ | ✓ | ✗ |
| 04 | Fairfax | 27C0144 | Creek Road | \$0 | \$112,599 | | 12/31/16 | 12/31/16 | 4/1/18 | 35% Design | ✓ | ✗ | ✗ |
| 04 | Fremont | 33C0128 | Niles Boulevard | \$0 | \$458,800 | | | | 12/31/16 | 5% Construction | ✓ | ✓ | ✗ |
| 04 | Healdsburg | 20C0065 | Healdsburg Avenue | \$0 | \$244,311 | | | | 2/17/16 | 58% Construction | ✓ | ✓ | ✗ |
| 04 | Larkspur | 27C0150 | Alexander Avenue | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Oakland | 33C0030 | Embarcadero Street | \$0 | \$1,742,450 | | | | 6/30/17 | 3% Construction | ✓ | ✗ | ✗ |
| 04 | Oakland | 33C0148 | 23rd Avenue | \$108,965 | \$1,003,625 | | 12/31/15 | 12/31/15 | 12/31/16 | 90% Design | ✓ | ✗ | ✗ |
| 04 | Oakland | 33C0178 | Park Boulevard | \$0 | \$77,756 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Oakland | 33C0179 | Park Boulevard | \$0 | \$77,756 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Oakland | 33C0180 | Park Boulevard | \$0 | \$77,756 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Oakland | 33C0181 | East 14th Street | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Oakland | 33C0182 | East 12th Street | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Oakland | 33C0202 | Hegenberger Road | \$0 | \$659,686 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Oakland | 33C0215 | Leimert Boulevard | \$28,675 | \$557,968 | 11/28/16 | 3/26/19 | 11/26/18 | 10/19/20 | Request Re-Strategy | ✓ | ✗ | ✗ |
| 04 | Oakland | 33C0238 | Campus Drive | \$0 | \$113,072 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Oakland | 33C0253 | Coliseum Way | \$0 | \$497,029 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Orinda | 28C0330 | Miner Road | \$3,854 | \$141,091 | | 6/30/16 | 6/30/16 | 9/30/17 | 80% Design 10% ROW | ✓ | ✓ | ✗ |
| 04 | Orinda | 28C0331 | Bear Creek Road | \$0 | \$11,929 | | 12/30/16 | 12/30/16 | 5/4/18 | 50% Design | ✓ | ✓ | ✗ |
| 04 | Peninsula Joint Powers Board | 34C0051 | Quint Street | \$0 | \$341,473 | | | | 4/1/16 | Waiting Award | ✓ | ✓ | ✗ |

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|-----------------------------------------------|--------------|-------------------------------------------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 04 | Peninsula Joint Powers Board | 34C0052 | Jerrold Avenue | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Peninsula Joint Powers Board | 35C0087 | Tilton Avenue | \$0 | \$69,837 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Peninsula Joint Powers Board | 35C0090 | Santa Inez Avenue | \$0 | \$104,756 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Peninsula Joint Powers Board | 35C0091 | East Poplar Avenue | \$0 | \$120,275 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Peninsula Joint Powers Board | 35C0161 | Southern Pacific Transportation Company | \$0 | \$93,116 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Pittsburg | 28C0165 | North Parkside Drive | \$0 | \$32,690 | | 8/8/15 | | 1/28/16 | 85% Design | ✓ | ✓ | ✗ |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 1: Projects authorized in FFY 2008/09 and prior (83 Bridges) | \$636,279 | \$6,968,709 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 2: R-Line North Aerials over Public Road (28 Bridges) | \$0 | \$591,488 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 3: A-Line South Aerials over Public Roads (21 Bridges) | \$0 | \$344,329 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 4: A-Line Stations over Public Roads (2 Bridges) | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | San Francisco Bay Area Rapid Transit District | BART Various | BART 5: A-Line North Aerials over public Roads (19 Bridges) | \$0 | \$367,876 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Francisco Bay Area Rapid Transit District | 33C0321 | West Oakland Pier 110 to Transbay Tube Portal | \$0 | \$124,083 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Francisco County Transportation Authority | 01CA0001 | West Bound SFOBB on ramp West of Yerba Buena Island | \$0 | \$47,890 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA0002 | West Bound I-80 on ramp West of Yerba Buena Island | \$63,085 | \$2,471,629 | | 6/30/16 | 9/30/16 | 12/30/19 | 62% Design 45% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA0003 | East Bound I-80 off ramp connecting to Treasure Island Road | \$34,410 | \$1,096,115 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA0004 | Treasure Island Road West of SFOBB | \$0 | \$223,487 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA0006 | Hillcrest Road West of Yerba Buena Island | \$0 | \$264,672 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA0008 | Treasure Island road West of SFOBB | \$0 | \$65,450 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA007A | Treasure Island Road West of SFOBB | \$0 | \$35,119 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |
| 04 | San Francisco County Transportation Authority | 01CA007B | Treasure Island Road west of SFOBB | \$0 | \$46,294 | | 6/30/16 | 9/30/16 | 12/30/19 | 63% Design 46% ROW | ✓ | ✗ | ✗ |

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|-----------------------------------------------|------------|-------------------------------------------------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 04 | San Francisco County Transportation Authority | 34U0003 | Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80 | \$530,040 | \$8,892,959 | | | | 6/30/16 | 46% Construction | ✓ | ✓ | ⊗ |
| 04 | San Francisco International Airport | 35C0133 | Departing Flight Traffic | \$0 | \$1,467,021 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Jose | 37C0052L | Southwest Expressway | \$0 | \$35,678 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Jose | 37C0299 | Belt (Auzerias Street) | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | San Jose | 37C0300 | Belt/Pipe(Auzerias & Del Monte) | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | San Jose | 37C0701 | East Julian Street | \$0 | \$83,164 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | San Jose | 37C0732 | East William Street | \$0 | \$15,762 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Santa Clara County | 37C0121 | Shoreline Boulevard | \$0 | \$54,107 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Santa Clara County | 37C0159 | Alamitos Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Santa Clara County | 37C0173 | Aldercroft Heights Road | \$0 | \$93,460 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Santa Clara County | 37C0183 | Central & Lawrence Expressway | \$0 | \$82,549 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 04 | Sonoma County | 20C0005 | Geysers Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Sonoma County | 20C0017 | Watmaugh Road | \$22,740 | \$562,639 | | 9/30/15 | 11/15/16 | 10/13/17 | 65% Design | ✓ | ✓ | ⊗ |
| 04 | Sonoma County | 20C0018 | Bohemian Highway | \$57,028 | \$2,992,454 | | 5/1/17 | 5/17/19 | 10/15/19 | Design Phase Started | ✓ | ✓ | ⊗ |
| 04 | Sonoma County | 20C0139 | Wohler Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Sonoma County | 20C0141 | Annapolis Road | \$0 | \$154,327 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Sonoma County | 20C0155 | Wohler Road | \$4,548 | \$465,115 | | 7/30/15 | 9/1/15 | 10/14/16 | 95% Design 75% ROW | ✓ | ✓ | ⊗ |
| 04 | Sonoma County | 20C0242 | Chalk Hill Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Sonoma County | 20C0248 | Lambert Bridge Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 04 | Sonoma County | 20C0262 | Boyes Boulevard | \$56,850 | \$581,394 | | 12/31/15 | 12/5/16 | 10/15/18 | 75% Design 5% ROW | ✓ | ✓ | ⊗ |
| 04 | Sonoma County | 20C0407 | West Dry Creek Road | \$0 | \$0 | | | | | Bridge Removed | | | |

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|------------------------|------------|-----------------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 04 | Union City | 33C0111 | Decoto Road | \$0 | \$567,954 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Union City | 33C0223 | Whipple Road | \$0 | \$94,607 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 04 | Vallejo | 23C0152 | Sacramento Street | \$0 | \$219,000 | | 6/1/17 | 3/1/17 | 2/1/18 | Design Phase Started | ✓ | ✗ | ✗ |
| 05 | King City | 44C0059 | First Street | \$0 | \$39,342 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 05 | Monterey County | 44C0009 | Nacimiento Lake Drive | \$14,510 | \$402,597 | | 8/31/15 | 8/31/15 | 12/31/16 | 89% Design 30% ROW | ✓ | ✗ | ✓ |
| 05 | Monterey County | 44C0099 | Boronda Road | \$24,087 | \$508,121 | | 12/31/15 | 12/31/15 | 1/1/17 | Design Phase Started | ✓ | ✗ | ✗ |
| 05 | Monterey County | 44C0115 | Schulte Road | \$0 | \$508,121 | | ▲ | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Monterey County | 44C0151 | Peach Tree Road | \$5,735 | \$215,063 | | 12/31/15 | 12/31/15 | 12/31/15 | 90% Design 51% ROW | ✓ | ✗ | ✗ |
| 05 | Monterey County | 44C0158 | Lonoak Road | \$0 | \$247,509 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Monterey County | 44C0042 | Union Pacific Railroad & Amtrak | \$0 | \$0 | | | | | Bridge Removed | | | |
| 05 | San Benito County | 43C0027 | Panoche Road | \$0 | \$7,433 | | 3/15/16 | 8/30/16 | 12/30/17 | 85% Design | ✓ | ✓ | ✗ |
| 05 | San Benito County | 43C0043 | Lone Tree Road | \$0 | \$194,891 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | San Luis Obispo County | 49C0338 | Moonstone Beach | \$0 | \$68,034 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Santa Barbara | 51C0144 | Southern Pacific Transportation Company | \$0 | \$0 | | | | | Bridge Removed | | | |
| 05 | Santa Barbara | 51C0146 | Union Pacific Railroad & Amtrak | \$0 | \$0 | | | | | Bridge Removed | | | |
| 05 | Santa Barbara | 51C0150 | Union Pacific Railroad & Amtrak | \$0 | \$0 | | | | | Bridge Removed | | | |
| 05 | Santa Barbara | 51C0250 | Chapala Street | \$0 | \$0 | | | | | Bridge Removed | | | |
| 05 | Santa Barbara County | 51C0001 | Cathedral Oaks Road | \$0 | \$229,400 | | | | 1/30/16 | 60% Construction | ✓ | ✗ | ✗ |
| 05 | Santa Barbara County | 51C0002 | San Marcos Road | \$0 | \$109,874 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Santa Barbara County | 51C0006 | Floradale Avenue | \$29,822 | \$1,243,578 | | 9/30/15 | 6/30/17 | 11/15/19 | 98% Design | ✓ | ✓ | ✗ |
| 05 | Santa Barbara County | 51C0014 | Jalama Road | \$0 | \$73,497 | | ▲ | | ▲ | Project Complete | ✓ | ✓ | ✓ |

No known scope, budget, or schedule impacts
 Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|-------------------------------|------------|---------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 05 | Santa Barbara County | 51C0016 | Jalama Road | \$0 | \$55,842 | | ▲ | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 05 | Santa Barbara County | 51C0017 | Jalama Road | \$9,176 | \$244,175 | | | | 12/1/16 | 25% Construction | ✓ | ✗ | ✗ |
| 05 | Santa Barbara County | 51C0018 | Union Pacific Railroad & Amtrak | \$3,885 | \$170,308 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Santa Barbara County | 51C0039 | Rincon Hill Road | \$5,735 | \$79,946 | | | | 2/1/16 | Waiting Award | ✓ | ✓ | ✗ |
| 05 | Santa Barbara County | 51C0173 | Santa Rosa Road | \$4,553 | \$166,734 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Santa Cruz | 36C0103 | Soquel Drive | \$0 | \$17,205 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 05 | Santa Cruz | 36C0108 | Murray Avenue | \$38,540 | \$1,065,678 | | 12/31/15 | 3/31/16 | 8/31/18 | 93% Design 80% ROW | ✓ | ✗ | ✗ |
| 05 | Solvang | 51C0008 | Alisal Road | \$1,147 | \$183,930 | | 8/31/15 | | 6/30/16 | 98% Design | ✓ | ✗ | ✗ |
| 06 | Bakersfield | 50C0021L | Manor Street North Bound | \$0 | \$298,220 | 8/31/15 | 3/1/16 | | 9/1/17 | 95% Strategy | ✓ | ✓ | ✗ |
| 06 | Bakersfield | 50C0021R | Manor Street South Bound | \$0 | \$298,220 | 8/31/15 | 3/1/16 | | 9/1/17 | 95% Strategy | ✓ | ✓ | ✗ |
| 06 | Department of Water Resources | 42C0140 | West Shields Avenue | \$0 | \$33,274 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0141 | North Russell Avenue | \$0 | \$57,479 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0143 | West Nees Avenue | \$0 | \$54,924 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0156 | West Jayne Avenue | \$0 | \$26,596 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0159 | West Mount Whitney Avenue | \$0 | \$21,911 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0173 | West Manning Avenue | \$0 | \$20,418 | | | | | Project Complete | ✓ | ✓ | ✓ |

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Local Bridge Seismic Retrofit Program Delivery Report

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|----------|-------------------------------|------------|------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 06 | Department of Water Resources | 42C0245 | West Panoche Road | \$0 | \$18,082 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0370 | West Clarkson Avenue | \$0 | \$27,169 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0371 | South El Dorado Avenue | \$0 | \$24,904 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 42C0425 | West Gale Avenue | \$0 | \$27,969 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 45C0071 | Avenal Cutoff | \$0 | \$25,645 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 45C0123 | Plymouth Avenue | \$0 | \$29,533 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 45C0124 | 30th Avenue | \$0 | \$32,059 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 45C0125 | Quail Avenue | \$0 | \$31,236 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Department of Water Resources | 50C0113 | Elk Hills Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 06 | Department of Water Resources | 50C0123 | Old River Road | \$0 | \$19,016 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Fresno County | 42C0098 | South Calaveras Avenue | \$0 | \$30,923 | | ▲ | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 06 | Fresno County | 42C0280 | West Althea Avenue | \$0 | \$0 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Fresno County | 42C0281 | West Sierra Avenue | \$0 | \$40,681 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 06 | Tulare County | 46C0027 | Avenue 416 | \$0 | \$521,885 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles | 53C0045 | Beverly-First Street | \$0 | \$848,780 | | 10/31/15 | 10/31/15 | 12/31/18 | 95% Design 95% ROW | ✓ | ✓ | ⊗ |
| 07 | Los Angeles | 53C0096 | Fletcher Drive | \$0 | \$848,780 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles | 53C0784 | At&Sf RR | \$0 | \$0 | | | | | Bridge Removed | | | |
| 07 | Los Angeles | 53C0859 | North Spring Street | \$0 | \$229,400 | | | | 1/31/17 | 55% Construction | ✓ | ✓ | ⊗ |
| 07 | Los Angeles | 53C0884 | Ocean Boulevard | \$0 | \$0 | | | | | Bridge Removed | | | |

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Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|--------------------|------------|------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|---------------------------------------|-------|--------|----------|
| 07 | Los Angeles | 53C1010 | North Main Street | \$0 | \$965,295 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles | 53C1184 | 4th Street | \$0 | \$148,178 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles | 53C1335 | Tampa Avenue | \$0 | \$59,644 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles | 53C1362 | Vanowen Street | \$0 | \$0 | | | | | Bridge Removed | | | |
| 07 | Los Angeles | 53C1388 | Winnetka Ave | \$0 | \$45,306 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles | 53C1875 | Avenue 26 | \$0 | \$409,953 | | | | 12/30/15 | 95% Construction | ✓ | ✗ | ✗ |
| 07 | Los Angeles | 53C1880 | Sixth Street | \$0 | \$28,773,240 | | 9/30/16 | 9/30/16 | 9/30/19 | 88% Design 88% ROW 5% Construction | ✓ | ✗ | ✗ |
| 07 | Los Angeles | 53C1881 | Hyperion Avenue | \$0 | \$1,220,371 | | 6/30/17 | 3/31/17 | 9/30/21 | 66% Design | ✓ | ✗ | ✗ |
| 07 | Los Angeles | 53C1882 | Hyperion Avenue | \$0 | \$290,191 | | 6/30/17 | | 9/30/21 | 66% Design | ✓ | ✓ | ✗ |
| 07 | Los Angeles | 53C1883 | Glendale Boulevard | \$0 | \$114,700 | | 6/30/17 | 3/31/17 | 9/30/21 | 66% Design | ✓ | ✓ | ✗ |
| 07 | Los Angeles | 53C1884 | Glendale Boulevard | \$0 | \$114,700 | | 6/30/17 | 3/30/17 | 9/30/21 | 66% Design | ✓ | ✓ | ✗ |
| 07 | Los Angeles County | 53C0031 | Alondra Boulevard | \$0 | \$36,476 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0036 | Beverly Boulevard | \$0 | \$156,935 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0070 | East Fork Road | \$0 | \$329,229 | | | | 12/31/15 | 25% Construction | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0082 | Washington Boulevard | \$0 | \$12,815 | | | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0084 | Slauson Avenue | \$0 | \$128,805 | | | | 1/31/18 | Waiting Award | ✓ | ✓ | ✗ |
| 07 | Los Angeles County | 53C0085 | Florence Avenue | \$0 | \$33,325 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0106 | Imperial Highway | \$0 | \$117,037 | | ▲ | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0138 | Union Pacific Railroad | \$0 | \$3,766 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0139 | College Park Drive | \$0 | \$12,606 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0178 | Valley Boulevard | \$0 | \$236,783 | ▲ | | | | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0261 | Avalon Boulevard | \$0 | \$30,718 | | | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |

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Local Bridge Seismic Retrofit Program Delivery Report

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|----------|--------------------|------------|--------------------------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 07 | Los Angeles County | 53C0266 | Willow Street | \$0 | \$34,103 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0289 | Azusa Avenue | \$0 | \$405,399 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0329 | Garey Avenue | \$0 | \$30,869 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0375 | Foothill Boulevard | \$0 | \$287,750 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0377 | Foothill Boulevard | \$0 | \$60,835 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0445 | Slauson Avenue | \$0 | \$209,093 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0458 | Union Pacific Railroad | \$0 | \$32,388 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0459 | Wilmington Avenue 223 | \$0 | \$231,045 | | ▲ | | 12/31/15 | 30% Construction | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0471 | Washington Boulevard | \$0 | \$62,400 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0495 | Irwindale Avenue | \$0 | \$12,150 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0531 | Atchinson, Topeka, & Santa Fe Railroad | \$0 | \$89,294 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0575 | Artesia Boulevard | \$0 | \$60,486 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0590 | Union Pacific Railroad | \$0 | \$8,592 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0592 | Cherry Avenue | \$0 | \$7,833 | | | | | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0594 | Long Beach Boulevard | \$0 | \$18,015 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0596 | Atchinson, Topeka, & Santa Fe Railroad | \$0 | \$16,151 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0599 | Alameda Street | \$0 | \$131,923 | ▲ | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0671 | Azusa Canyon Road | \$0 | \$12,540 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0807 | Avenue T | \$0 | \$126,437 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0810 | Southern Pacific Transportation Company Railroad | \$0 | \$15,088 | | | | | Project Complete | ☑ | ☑ | ☑ |
| 07 | Los Angeles County | 53C0864 | Martin Luther King Junior Avenue | \$0 | \$51,404 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |

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Local Bridge Seismic Retrofit Program Delivery Report

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|----------|--------------------|------------|------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 07 | Los Angeles County | 53C0867 | Soto Street | \$0 | \$357,666 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0885 | Long Beach Freeway | \$0 | \$29,393 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0890L | Queens Way-South Bound | \$0 | \$275,317 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0890R | Queens Way-South Bound | \$0 | \$275,317 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0892L | Queens Way South Bound | \$0 | \$273,821 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0892R | Queens Way North Bound | \$0 | \$273,821 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0897 | S.P.T.C. R R | \$0 | \$15,990 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0916 | First Street | \$0 | \$19,658 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0918 | First Street | \$0 | \$19,658 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0930 | 9th Street | \$0 | \$259,726 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0931 | 10th Street Off Ramp | \$0 | \$722,148 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0933 | 7th Street On Ramp | \$0 | \$79,055 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0934 | 6th Street Off Ramp | \$0 | \$380,774 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C0951 | Garey Avenue | \$0 | \$27,418 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C1403 | The Old Road | \$0 | \$402,429 | ▲ | 11/30/16 | 12/30/16 | 3/29/19 | 49% Design | ✓ | ✓ | ⊗ |
| 07 | Los Angeles County | 53C1577 | Oleander Avenue | \$0 | \$17,584 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C1710 | Fruitland Avenue | \$0 | \$0 | | | | | Bridge Removed | | | |
| 07 | Los Angeles County | 53C1829 | Oak Grove Drive | \$0 | \$242,594 | | ▲ | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C1851 | Oak Grove Drive | \$0 | \$243,263 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C1909 | AT & SF Railroad | \$0 | \$29,067 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 07 | Los Angeles County | 53C1915 | 4th Street | \$0 | \$37,502 | | ▲ | ▲ | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 08 | Barstow | 54C0088 | North 1st Avenue | \$0 | \$350,000 | 6/1/16 | 1/1/18 | 1/1/18 | 3/1/20 | Request Re-Strategy | ✓ | ⊗ | ⊗ |

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|----------|-------------------------------|------------|-----------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 08 | Barstow | 54C0089 | North 1st Avenue | \$0 | \$82,010 | 1/2/17 | 7/5/17 | 7/5/17 | 3/5/18 | Request Re-Strategy | ✓ | ✓ | ✗ |
| 08 | Barstow | 54C0583 | Yucca Street | \$0 | \$50,000 | 1/1/18 | 7/2/18 | 7/2/18 | 3/4/19 | Request Re-Strategy | ✓ | ✗ | ✗ |
| 08 | Colton | 54C0077 | La Cadena Drive | \$0 | \$134,199 | | 12/31/15 | | 12/31/17 | 90% Design | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0078 | La Cadena Drive | \$0 | \$14,911 | | | | 8/31/15 | Waiting Award | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0079 | La Cadena Drive | \$0 | \$14,911 | | | | 8/31/15 | 5% Construction | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0100 | Mount Vernon Avenue | \$0 | \$71,285 | | 12/30/15 | | 12/31/16 | 90% Design | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0101 | Mount Vernon Avenue | \$0 | \$19,384 | | 6/30/16 | 6/30/16 | 12/31/17 | 95% Design | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0375 | West C Street | \$0 | \$14,911 | | | | 8/31/15 | Waiting Award | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0384 | C Street | \$0 | \$22,366 | | | | 8/31/15 | Waiting Award | ✓ | ✓ | ✗ |
| 08 | Colton | 54C0599 | Rancho Avenue | \$0 | \$14,292 | | | | 8/31/15 | 5% Construction | ✓ | ✓ | ✗ |
| 08 | Department of Water Resources | 54C0449 | Ranchero Street | \$0 | \$127,718 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Department of Water Resources | 54C0451 | Mesquite Street | \$0 | \$36,916 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Department of Water Resources | 54C0452 | Maple Avenue | \$0 | \$102,734 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Department of Water Resources | 54C0495 | Goodwin Drive | \$0 | \$22,406 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Department of Water Resources | 54C0496 | Duncan Road | \$0 | \$24,370 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Grand Terrace | 54C0379 | Barton Road | \$0 | \$52,188 | | | | 12/30/16 | Waiting Award | ✓ | ✓ | ✗ |
| 08 | Indio | 56C0084 | Jackson Street | \$0 | \$277,777 | | | 9/30/15 | 7/30/16 | 95% ROW | ✓ | ✗ | ✗ |
| 08 | Indio | 56C0283 | S/B Indio Blvd. | \$0 | \$444,463 | | | | 12/30/15 | 1% Construction | ✓ | ✗ | ✗ |
| 08 | Indio | 56C0291 | Jackson Street | \$0 | \$237,795 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Indio | 56C0292 | North Bound Indio Boulevard | \$5,735 | \$241,868 | | 12/11/15 | 1/15/16 | 12/9/16 | 90% Design 90% ROW | ✓ | ✗ | ✗ |

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|----------|-------------------------------|------------|---------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 08 | Lake Elsinore | 56C0309 | Auto Center Drive | \$0 | \$49,206 | 1/31/17 | 11/20/17 | | 2/18/19 | Request Re-Strategy | ✓ | ✓ | ✗ |
| 08 | Loma Linda | 54C0130 | Anderson Street | \$0 | \$25,052 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Riverside County | 56C0001L | South Bound Van Buren Boulevard | \$0 | \$1,316,701 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 08 | Riverside County | 56C0001R | North Bound Van Buren Boulevard | \$0 | \$1,316,701 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Riverside County | 56C0017 | River Road | \$0 | \$21,678 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 08 | Riverside County | 56C0071 | Mission Boulevard//Buena Vista | \$57,350 | \$3,670,400 | 7/15/18 | 4/15/20 | 4/15/20 | 11/25/22 | 22% Strategy | ✓ | ✓ | ✗ |
| 08 | San Bernardino | 54C0066 | Mount Vernon Avenue | \$0 | \$3,452,670 | | 2/9/16 | 2/9/16 | 7/1/18 | 30% Design | ✓ | ✓ | ✗ |
| 10 | Department of Water Resources | 39C0250 | Mccabe Road | \$0 | \$16,427 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 10 | Department of Water Resources | 39C0252 | Butts Road | \$0 | \$25,291 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 10 | Department of Water Resources | 39C0314 | Mervel Avenue | \$0 | \$41,340 | | | | | Project Complete | ✓ | ✓ | ✓ |
| 10 | Merced County | 39C0339 | Canal School Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 10 | Modesto | 38C0050 | Carpenter Road | \$0 | \$1,187,886 | | | | 9/30/15 | 99% Construction | ✓ | ✗ | ✗ |
| 10 | San Joaquin County | 29C0187 | Airport Way | \$0 | \$420,730 | | | | ▲ | Project Complete | ✓ | ✓ | ✓ |
| 10 | San Joaquin County | 38C0032 | Mchenry Avenue | \$0 | \$238,576 | | 12/1/15 | 11/19/15 | 4/1/19 | 75% Design 50% ROW | ✓ | ✓ | ✗ |
| 10 | Stanislaus County | 38C0003 | Santa Fe Avenue | \$0 | \$536,796 | | 9/30/15 | | 6/30/16 | 35% Design | ✓ | ✓ | ✗ |
| 10 | Stanislaus County | 38C0004 | Hickman Road | \$0 | \$820,105 | | 3/31/16 | 3/31/16 | 9/30/17 | 1% Design | ✓ | ✓ | ✗ |
| 10 | Stanislaus County | 38C0010 | Crows Landing | \$0 | \$745,550 | | 9/30/16 | 12/31/15 | 10/31/17 | 65% Design | ✓ | ✓ | ✗ |
| 10 | Stanislaus County | 38C0048 | Geer Road | \$0 | \$141,655 | | | | 12/31/15 | Waiting Award | ✓ | ✓ | ✗ |
| 10 | Stanislaus County | 38C0202 | Pete Miller Road | \$0 | \$44,733 | | | | 12/31/15 | Waiting Award | ✓ | ✓ | ✗ |
| 10 | Stanislaus County | 39C0001 | River Road | \$0 | \$670,995 | | 12/31/15 | 6/1/16 | 3/1/17 | 35% Design | ✓ | ✓ | ✗ |
| 10 | Tracy | 29C0126 | Eleventh Street | \$0 | \$2,278,743 | | | | 12/30/17 | 1% Construction | ✓ | ✗ | ✗ |

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)

 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

| DISTRICT | AGENCY | BRIDGE NO. | PROJECT DESCRIPTION | ESTIMATED BOND RIGHT OF WAY VALUE | ESTIMATED BOND CONSTRUCTION VALUE | END STRATEGY | END DESIGN | END RIGHT OF WAY | END CONSTRUCTION | CURRENT PHASE (% COMPLETE) | SCOPE | BUDGET | SCHEDULE |
|----------|-----------------|------------|--------------------------------|-----------------------------------|-----------------------------------|--------------|------------|------------------|------------------|----------------------------|-------|--------|----------|
| 11 | Del Mar | 57C0207 | North Torrey Pines Road | \$0 | \$2,679,446 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 11 | Imperial County | 58C0014 | Forrester Road | \$28,675 | \$725,569 | | 7/21/17 | 1/21/17 | 2/21/18 | Design Phase Started | ☑ | ☑ | ⊗ |
| 11 | Imperial County | 58C0092 | Araz Road | \$0 | \$0 | | | | | Bridge Removed | | | |
| 11 | Imperial County | 58C0094 | Winterhaven Drive | \$0 | \$152,780 | | 2/21/16 | | 10/21/16 | Design Phase Started | ☑ | ☑ | ⊗ |
| 11 | Oceanside | 57C0010 | Douglas Drive | \$0 | \$984,126 | | 3/1/16 | 3/1/16 | 2/1/18 | 20% Design | ☑ | ⊗ | ⊗ |
| 11 | Oceanside | 57C0322 | Hill Street | \$0 | \$0 | ▲ | | | | Bridge Removed | | | |
| 11 | San Diego | 57C0015 | North Harbor Drive | \$0 | \$1,351,438 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 11 | San Diego | 57C0416 | First Avenue | \$0 | \$698,119 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 11 | San Diego | 57C0418 | Georgia Street | \$0 | \$142,549 | | | | 12/1/16 | Waiting Award | ☑ | ☑ | ⊗ |
| 11 | Santee | 57C0398 | Carlton Oaks Drive | \$0 | \$46,000 | | 2/29/16 | | 6/30/16 | 9% Design | ☑ | ⊗ | ⊗ |
| 12 | Newport Beach | 55C0015 | Park Avenue | \$0 | \$146,242 | | 9/30/15 | | 12/31/16 | 50% Design | ☑ | ☑ | ⊗ |
| 12 | Newport Beach | 55C0149L | South Bound Jamboree Road | \$0 | \$57,003 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 12 | Newport Beach | 55C0149R | North Bound Jamboree Road | \$0 | \$48,907 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 12 | Newport Beach | 55C0151 | Bayside Drive | \$0 | \$18,044 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 12 | Orange County | 55C0038 | Santiago Canyon Road | \$0 | \$63,477 | | | | ▲ | Project Complete | ☑ | ☑ | ☑ |
| 12 | Orange County | 55C0655 | John Wayne Airport - Macarthur | \$0 | \$457,185 | ▲ | | | | Project Complete | ☑ | ☑ | ☑ |
| 12 | Orange County | 55C0656 | Route 55 Departures | \$0 | \$106,800 | | | | | Project Complete | ☑ | ☑ | ☑ |
| 12 | Orange County | 55C0657 | Macarthur | \$0 | \$39,254 | | | | | Project Complete | ☑ | ☑ | ☑ |
| 12 | Orange County | 55C0658 | Departures Traffic | \$0 | \$182,292 | | | | | Project Complete | ☑ | ☑ | ☑ |
| | | | Total | \$1,817,987 | \$125,652,629 | | | | | | | | |

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule



FY 2014-15 4th Quarter Report State-Local Partnership Program

Quarterly Report to the
**California Transportation
Commission**



| |
|------------------------------------------------------------|
| State-Local Partnership Program Progress Report |
|------------------------------------------------------------|

SUMMARY:

This report covers the fourth quarter of the State Fiscal Year (FY) 2014-15 for the State-Local Partnership Program (SLPP). There are 279 projects with a total value of \$980.992 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. All \$980.992M has been allocated. There are 260 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program. Currently there are 72 projects in construction and 140 projects are completed with approved final delivery reports.

The SLPP was set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

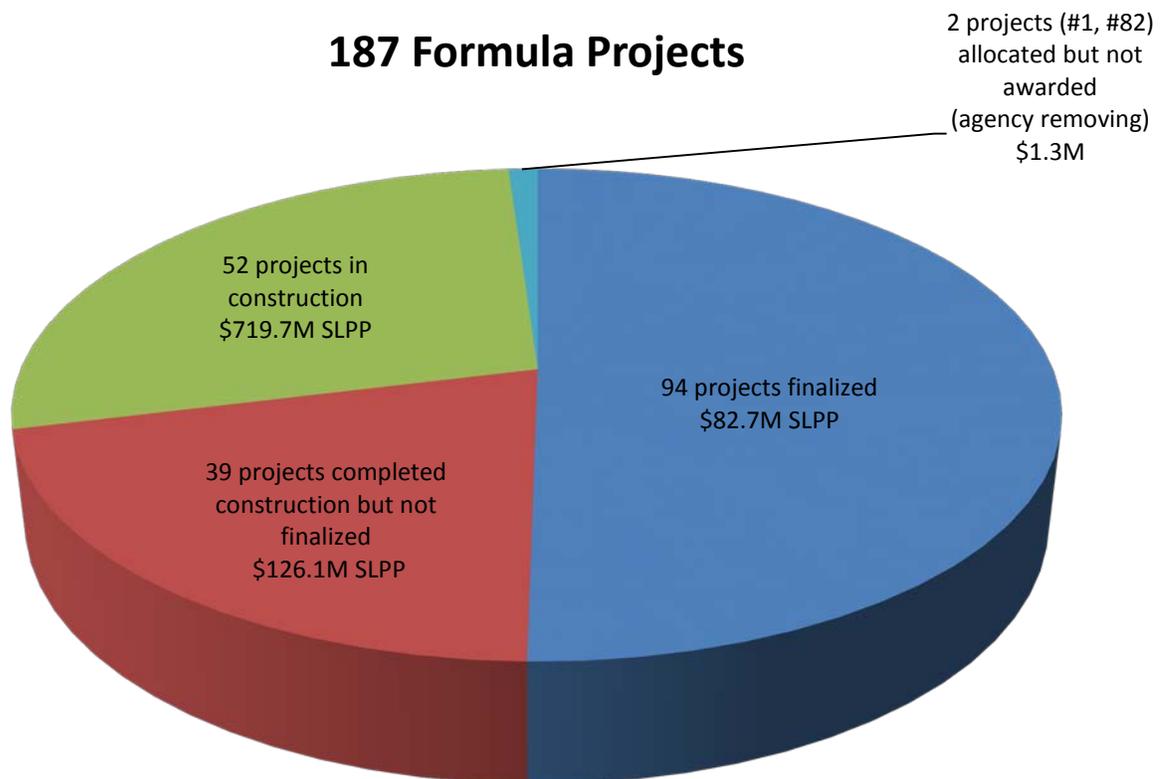
FORMULA PROGRAM:

Each year the Commission reviewed projects that were nominated for the formula program. The Commission adopted those projects that met the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and had a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Nine projects were removed from the program and one was reprogrammed to Cycle two. The 8 remaining projects total \$72.6M in SLPP bond funds. All eight projects have been allocated; two projects had an approved Letter of No Prejudice (LONP) prior to allocation and five projects have completed construction.
- Cycle 2: In FY 2009-10, 23 projects were programmed for formula share funding. Five of the projects were removed from the program; one was re-programmed in Cycle four and one was re-programmed in Cycle five. The remaining 16 projects total \$126.4M in SLPP funds. All 16 of these projects have been allocated; five projects had an approved LONP prior to allocation and 10 projects have completed construction.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed from the program. The remaining 11 projects total \$100.3M in SLPP funds. All 11 of these projects have been allocated; three had an approved LONP prior to allocation and seven projects have completed construction.
- Cycle 4: In FY 2011-12, 35 projects were programmed for formula share funding. Seven have been removed from the program and eight were reprogrammed to Cycle five. The 20 remaining projects total \$120.4M in SLPP funds. All 20 of these projects have approved allocations; five of these had an approved LONP prior to allocation and eight projects have completed construction.
- Cycle 5: In FY 2012-13, there were 151 projects programmed for formula share funding, two projects were removed from the program. The remaining 149 projects total \$511.2M in SLPP funding. All 149 of these projects have approved allocations and 107 have completed construction.

FORMULA PROGRAM PROJECT SUMMARY:



COMPETITIVE PROGRAM:

Each year the Commission reviewed eligible projects that were nominated for the competitive grant program. Projects had to meet the requirements of Proposition 1B and must have had a commitment of the required match and any supplementary funding needed. No single grant could exceed \$1M.

The Commission selected projects that met the following specified criteria:

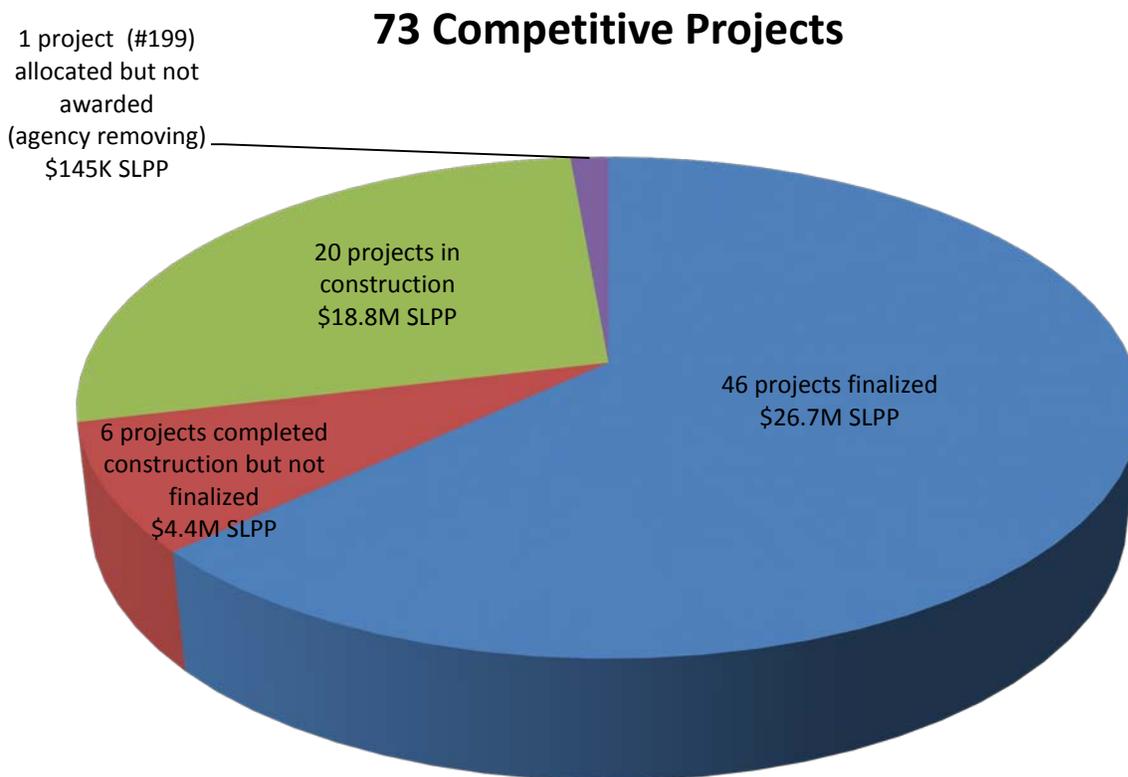
- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was previously removed and the 11 remaining projects totaled \$8.6M in programmed SLPP bond funds; that amount was reduced to \$7.6M after bid savings were accounted for on the completed projects. All 11 of these projects have approved allocations; one project had an approved LONP prior to allocation and all projects have completed construction.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was removed from the program. The 13 remaining projects totaled \$9M in programmed SLPP bond funds; that amount was reduced to \$7.8M after bid savings were accounted for on the completed projects. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation and 12 of these projects have completed construction.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Four of these projects were previously removed from the program. The remaining 13 projects totaled \$8.4M in SLPP bond funds; that amount was reduced to \$8.3M after bid savings were accounted for on completed projects. All 13 of these projects have been allocated; three of these projects had an approved LONP prior to allocation and 11 projects have completed construction.

- Cycle 4: In FY 2011-12, 13 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining ten projects total \$8.2M in SLPP bond funds. All 10 of these projects have been allocated and six have completed construction.
- Cycle 5: In FY 2012-13, 31 projects were programmed for competitive share funding; three of these projects were removed from the program. The remaining 28 projects total \$18M in SLPP bond funds. All 28 of these projects have been allocated and 12 have completed construction.

COMPETITIVE PROGRAM PROJECT SUMMARY:



LONP:

The LONP Guidelines were approved in December 2009. There were 22 projects that were approved for a LONP; all 22 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 260 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------|----------|--------------------|------------------------------|------------|----------------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|-------------------------------------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 1 | 1 | MEN | City of Point Arena | 7687 | Port & Windy Hollow Rd Rehab (5) | \$22 | \$22 | \$11 | 4/2014 | 6/2013 | 0 | | X | ◆ | ◆ | ◆ | |
| 2 | 3 | SAC | Sacramento County | 7536 | Hwy 50 / Watt Ave (5) | \$38,750 | \$30,448 | \$8,586 | 9/2012 | 4/2012 | 99% | X | | ● | ● | ● | |
| 3 | 3 | SAC | Sacramento RT | 7501 | South Sacramento Light Rail, Ph 2 (3) | \$31,500 | \$31,500 | \$7,200 | 11/2011 | 10/2011 | 100% | 10/2014 | X | | ● | ● | ● |
| 4 | 3 | SAC | City of Sacramento | 7558 | Cosumnes River Blvd / I-5 Interchange (5) | \$82,917 | \$70,056 | \$7,691 | 1/2013 | 12/2012 | 86% | | X | | ● | ● | ● |
| 5 | 3 | SAC | Caltrans | | Sac 50 – HOV (1) | \$128,536 | \$100,736 | \$7,214 | 10/2009 | 6/2009 | 100% | 5/2013 | X | | ● | ● | ● |
| 6 | 4 | ALA | Alameda Cty Transit | 7502 | Bus Procurement Program (2,5) | \$52,434 | \$52,434 | \$21,007 | 4/2012 | 10/2011 9/2012 | 98% | | X | | ● | ● | ● |
| 7 | 4 | Vari. | Bay Area Rapid Transit | 7489 | BART - Warm Springs Extension (1,2,3,4,5) | \$890,000 | \$746,904 | \$99,180 | 6/2011 | 1/2010 1/2010 1/2011 10/2011 9/2012 | 87% | | X | | ● | ● | ● |
| 8 | 4 | Bay Area Toll Auth | Bay Area Rapid Transit | 7499 | Oakland Airport Connector (2,4,5) | \$484,111 | \$454,081 | \$20,000 | 11/2010 | 1/2011 10/2011 12/2012 | 100% | 11/2014 | X | | ● | ● | ● |
| 9 | 4 | CC | Caltrans | | SR 4 East Somersville to 160 Segment 2 (1,3) | \$83,967 | \$48,717 | \$9,984 | 10/2011 | 10/2011 10/2011 | 89% | | X | | ● | ● | ● |
| 10 | 4 | CC | Caltrans | | SR 4 East Somersville to 160 Segment 3 (2,4) | \$92,407 | \$59,775 | \$8,534 | 4/2012 | 1/2012 1/2012 | 72% | | X | | ● | ● | ● |
| 11 | 4 | CC | Contra Costa Transp Auth | | SR 4 East Widening Segment 3B (5) | \$88,161 | \$76,740 | \$5,868 | 10/2012 | 8/2012 | 72% | | X | | ● | ● | ● |
| 12 | 4 | CC | City of El Cerrito | 7693 | 2013 Street Improvements (5) | \$832 | \$751 | \$354 | 10/2013 | 6/2013 | 100% | 2/2015 | X | | ● | ● | ● |
| 13 | 4 | MRN | Sonoma Marin Rail Trans Dist | 7530 | Sonoma-Marin Area Rail Transit (4,5) | \$397,060 | \$294,970 | \$8,322 | 12/2011 | 12/2011 8/2012 | 80% | | X | | ● | ● | ● |
| 14 | 4 | SF | Caltrans | 7698 | Doyle Drive (5) P3 project | \$849,169 | \$605,799 | \$19,366 | 1/2011 | 6/2013 | 93% | | X | | ● | ◆ | ● |
| 15 | 4 | SM | Peninsula Cnty Jnt Pwrs Brd | 7514 | Positive Train Control (4,5) | \$227,691 | \$203,700 | \$6,300 | 10/2011 | 10/2011 5/2013 | 29% | | X | | ● | ● | ● |
| 16 | 4 | Vari | Peninsula Cnty Jnt Pwrs Brd | 7671 | Signal System Rehab (5) | \$2,600 | \$2,600 | \$233 | 3/2013 | 3/2013 | 90% | | X | | ● | ● | ◆ |
| 17 | 4 | SM | SamTrans | 7655 | Replacement Gillig Buses (5) | \$35,630 | \$34,279 | \$5,505 | 1/2013 | 12/2012 | 100% | 3/2015 | X | | ● | ● | ● |
| 18 | 4 | SM | Sam Trans | 7694 | Communications System Upgrade (5) | \$13,400 | \$13,400 | \$101 | 8/2013 | 5/2013 | 83% | | X | | ● | ● | ● |
| 19 | 4 | SM | City of E Palo Alto | 7638 | Street Resurfacing (5) | \$1,090 | \$990 | \$495 | 2/2014 | 5/2013 | 100% | 5/2015 | X | | ● | ● | ● |
| 20 | 4 | SM | City of San Bruno | 7637 | Road Rehab (5) | \$1,287 | \$1,247 | \$431 | 5/2013 | 5/2013 | 100% | 7/2014 | X | | ● | ● | ● |

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------|----------|-------------------|-------------------------------------------|------------|------------------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 21 | 4 | SCL | Santa Clara Vly Trans Auth | 7534 | BART – Vehicle Procurement (4,5) | \$213,112 | \$213,112 | \$34,865 | 6/2012 | 5/2013 5/2013 | 7% | X | | ● | ● | ● | |
| 22 | 4 | SON | Caltrans | | 101 – Airport OC and I/C (4,5) | \$49,208 | \$33,400 | \$3,693 | 10/2012 | 4/2012 9/2012 | 98% | X | | ● | ● | ● | |
| 23 | 4 | SON | Caltrans | | 101 – Petaluma River Bridge (4) | \$127,347 | \$77,000 | \$1,865 | 10/2012 | 5/2012 | 79% | X | | ● | ● | ● | |
| 24 | 4 | SON | Caltrans | 7697 | 101 – Old Redwood Hwy OC & IC (5) | \$41,388 | \$26,798 | \$4,610 | 2/2013 | 9/2012 | 82% | X | | ● | ● | ● | |
| 25 | 5 | SCR | Santa Cruz Metro Transit District | 7557 | Metro Base Consolidated Facility (5) | \$74,824 | \$63,376 | \$5,812 | 12/2012 | 8/2012 | 70% | X | | ● | ● | ● | |
| 26 | 6 | FRE | Caltrans | 7696 | Kings Canyon Expressway Seg 2 (5) | \$43,600 | \$23,000 | \$11,500 | 6/2013 | 1/2013 | 100% | 10/2014 | X | ● | ● | ● | |
| 27 | 6 | FRE | City of Clovis | 7680 | Temperance Ave Improvements (5) | \$1,594 | \$1,594 | \$728 | 12/2013 | 6/2013 | 1000% | 6/2015 | X | ● | ● | ● | |
| 28 | 6 | FRE | City of Fresno | 7668 | Peach Ave – Kings Canyon Rd to Belmont (5) | \$12,311 | \$7,300 | \$3,650 | 6/2013 | 1/2013 | 100% | 5/2015 | X | ● | ● | ● | |
| 29 | 6 | FRE | City of Fresno | 7667 | Willow Ave – Barstow Ave to Escalon Ave (5) | \$2,367 | \$1,930 | \$965 | 9/2013 | 3/2013 | 98% | | X | ● | ● | ● | |
| 30 | 6 | FRE | City of Fresno | 7675 | Herndon EB Widening (5) | \$2,044 | \$1,715 | \$818 | 10/2013 | 6/2013 | 100% | 8/2014 | X | ● | ● | ● | |
| 31 | 6 | FRE | City of Fresno | 7685 | 180 West Frontage Road (5) | \$7,519 | \$4,426 | \$2,213 | 11/2013 | 6/2013 | 98% | | X | ● | ● | ● | |
| 32 | 6 | TUL | Dinuba | 7511 | Avenue 416 Widening -Rd 56 to Rd 80 (5) | \$22,730 | \$22,730 | \$7,551 | 11/2013 | 6/2013 | 24% | | X | ● | ● | ● | |
| 33 | 7 | LA | LA County Metropolitan Transp Auth | 7449 | I-10 & I-110 Convert HOV to HOT Lanes (2) | \$120,635 | \$113,287 | \$20,000 | 7/2011 | 1/2011 | 99% | | X | ● | ● | ● | |
| 34 | 7 | LA | LA County Metropolitan Transp Auth | 7496 | LA - San Fernando Valley Transit Ext (2,3) | \$160,600 | \$151,500 | \$32,300 | 3/2010 | 1/2011 1/2011 | 99% | | X | ● | ● | ● | |
| 35 | 7 | LA | LA County Metropolitan Transp Auth | 7555 | Transit Bus Acquisition (5) | \$297,070 | \$297,070 | \$36,250 | 1/2013 | 8/2012 | 97% | | X | ● | ● | ● | |
| 36 | 7 | LA | LA County Metropolitan Transp Auth | 7664 | Exposition Light Rail (5) | \$110,315 | \$101,930 | \$28,259 | 6/2013 | 3/2013 | 80% | | X | ● | ● | ● | |
| 37 | 7 | LA | LA County Metropolitan Transp Auth | 7695 | Crenshaw LAX Transit Corridor (5) | \$1,762,725 | \$1,571,975 | \$49,529 | 7/2013 | 5/2013 | 29% | | X | ● | ● | ● | |
| 38 | 7 | LA | Southern CA Regional Rail Authority | 7495 | Positive Train Control (3,4) | \$231,112 | \$209,282 | \$20,000 | 1/2011 | 1/2011 8/2011 | 84% | | X | ● | ● | ● | |
| 39 | 7 | LA | Caltrans | | I-5 N. Carpool Lanes SR 118-170 (1) | \$236,001 | \$136,075 | \$25,075 | 5/2010 | 5/2009 | 91% | | X | ● | ● | ● | |
| 40 | 7 | LA | Caltrans | 7484 | I-5 Carmenita Interchange (2) | \$395,167 | \$171,930 | \$14,925 | 7/2011 | 6/2010 | 66% | | X | ● | ◆ | ● | |

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------|----------|-------------------|------------------------|------------|-------------------------------------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 41 | 7 | LA | Caltrans | | I-5 HOV Empire Ave I/C (4) | \$341,859 | \$195,787 | \$13,061 | 10/2012 | 5/2012 | 24% | | X | | ● | ● | ● |
| 42 | 8 | RIV | City of Corona | 7546 | Foothill Parkway Westerly Extension (5) | \$23,500 | \$23,500 | \$7,000 | 12/2013 | 3/2013 | 18% | | X | | ● | ● | ● |
| 43 | 8 | RIV | City of Indian Wells | 7556 | Highway 111 Improvements (5) | \$3,100 | \$3,100 | \$1,550 | 4/2013 | 3/2013 | 100% | 5/2014 | X | | ● | ● | ● |
| 44 | 8 | RIV | City of Indio | 7545 | Varner Road / Jefferson Street Improv. (5) | \$4,500 | \$4,500 | \$2,253 | 10/2013 | 6/2013 | 100% | 11/2014 | X | | ● | ● | ● |
| 45 | 8 | RIV | City of Murrieta | 7636 | I-15 / Los Alamos Rd OC (5) (Also Receiving Competitive Funds) | \$8,900 | \$8,900 | \$2,500 | 4/2013 | 1/2013 | 99% | | X | | ● | ● | ● |
| 46 | 8 | RIV | City of Palm Desert | 7640 | I-10 / Monterey Ave I/C Ramp Mod (5) | \$8,361 | \$8,361 | \$2,800 | 1/2014 | 5/2013 | 99% | | X | | ● | ● | ● |
| 47 | 8 | RIV | Riverside Cnty | 7652 | Fred Waring Drive Widening (5) | \$9,432 | \$8,000 | \$4,000 | 11/2013 | 6/2013 | 96% | | X | | ● | ● | ● |
| 48 | 8 | RIV | Riverside Cnty | 7653 | Rte 91 Corridor Improvement (5) | \$1,344,829 | \$942,109 | \$37,173 | 5/2013 | 3/2013 | 38% | | X | | ● | ● | ● |
| 49 | 8 | SBD | SANBAG | 7538 | I-15 / Rancho Rd Interchange (4) | \$57,622 | \$44,221 | \$4,550 | 11/2012 | 5/2012 | 100% | 5/2015 | X | | ● | ● | ● |
| 50 | 8 | SBD | SANBAG | 7681 | Downtown Passenger Rail Project (5) | \$92,757 | \$66,347 | \$10,921 | 12/2013 | 6/2013 | 22% | | X | | ● | ● | ● |
| 51 | 8 | SBD | San Bernardino County | 7658 | Maple Lane Improvements (5) | \$2,892 | \$2,604 | \$1,302 | 4/2013 | 3/2013 | 100% | 10/2014 | X | | ● | ● | ● |
| 52 | 8 | SBD | Town of Apple Valley | 7682 | Yucca Loma Bridge and Yates Road (5) | \$42,525 | \$41,762 | \$9,712 | 12/2013 | 6/2013 | 75% | | X | | ● | ● | ● |
| 53 | 8 | SBD | City of Ontario | 7688 | South Milliken Avenue RR Grade Sep (5) | \$82,016 | \$71,300 | \$7,210 | 12/2013 | 6/2013 | 28% | | X | | ● | ● | ● |
| 54 | 8 | SBD | City of Ontario | 7691 | Vineyard Avenue RR Grade Sep (5) | \$55,195 | \$50,800 | \$19,490 | 12/2013 | 6/2013 | 64% | | X | | ● | ● | ● |
| 55 | 8 | SBD | City of Yucca Valley | 7660 | Rte 62 Imp. - Apache Trail to Palm Ave (5) | \$3,801 | \$2,930 | \$723 | 11/2013 | 3/2013 | 100% | 7/2014 | X | | ● | ● | ● |
| 56 | 8 | SBD | City of Yucca Valley | 7661 | Rte 62 Imp. - La Honda to Dumosa (5) | \$3,702 | \$2,594 | \$778 | 7/2013 | 1/2013 | 100% | 5/2014 | X | | ● | ● | ● |
| 57 | 10 | SJ | City of Stockton | 7448 | Lower Sacramento Rd Grade Separation (2) | \$34,400 | \$30,040 | \$5,100 | 10/2010 | 4/2010 | 100% | 3/2014 | X | | ● | ● | ● |
| 58 | 10 | SJ | City of Stockton | 7533 | I-5 French Camp Road I/C (4) | \$50,644 | \$31,100 | \$3,800 | 9/2012 | 4/2012 | 100% | 4/2015 | X | | ● | ● | ● |
| 59 | 10 | SJ | Caltrans | | Rte 99 South Stockton 6 Lane (5) | \$214,458 | \$113,958 | \$16,065 | 10/2012 | 6/2012 1/2013 | 60% | | X | | ● | ● | ● |
| 60 | 11 | IMP | City of Brawley | 7550 | Eastern Avenue Rehab (5) | \$1,250 | \$1,250 | \$625 | 6/2013 | 3/2013 | 100% | 10/2014 | X | | ● | ● | ● |
| 61 | 11 | IMP | City of Calexico | 7563 | 5 th Street Repaving (5) | \$1,030 | \$1,030 | \$515 | 3/2014 | 3/2013 | 100% | 12/2014 | X | | ● | ● | ● |
| 62 | 11 | IMP | City of Calexico | 7562 | Downtown Repaving (5) | \$800 | \$800 | \$400 | 3/2014 | 3/2013 | 100% | 12/2014 | X | | ● | ● | ● |
| 63 | 11 | IMP | City of El Centro | 7553 | FY 2013 Streets Rehab (5) | \$2,073 | \$2,073 | \$1,036 | 9/2013 | 3/2013 | 100% | 9/2014 | X | | ● | ● | ● |
| 64 | 11 | IMP | City of Imperial | 7564 | South N Street Reconstruction (5) | \$768 | \$768 | \$384 | 9/2013 | 3/2013 | 100% | 7/2014 | X | | ● | ● | ● |
| 65 | 11 | IMP | San Diego Assoc of Gov | 7497 | Blue Line Light Rail Vehicles (2) | \$233,178 | \$233,178 | \$31,097 | 1/2011 | 1/2011 | 100% | 3/2015 | X | | ● | ● | ◆ |
| 66 | 11 | SD | San Diego Assoc of Gov | 7513 | Blue Line Crossovers and Signals (4) | \$43,393 | \$38,479 | \$10,200 | 4/2011 | 10/2011 | 99% | | X | | ● | ● | ◆ |

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------|----------|-------------------|---------------------------|------------|---------------------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 67 | 11 | SD | San Diego Assoc of Gov | 7531 | Blue Line Station Rehab (5) | \$136,818 | \$135,761 | \$30,993 | 5/2013 | 8/2012 5/2013 | 90% | X | | ● | ● | ● | |
| 68 | 11 | SD | San Diego Assoc of Gov | 7559 | Blue Line Traction and Power Substation (5) | \$19,019 | \$16,587 | \$4,658 | 9/2012 | 8/2012 | 95% | X | | ● | ● | ● | |
| 69 | 11 | SD | Caltrans | | I-805 HOV Managed Lanes – North (4) | \$163,000 | \$127,305 | \$1,358 | 4/2012 | 10/2011 | 79% | X | | ● | ● | ● | |
| 70 | 11 | SD | Caltrans | 7699 | I-5 Genessee Avenue Interchange (5) | \$83,944 | \$64,857 | \$8,000 | 12/2014 | 5/2013 | 16% | X | | ● | ● | ● | |
| 71 | 12 | ORA | Orange County | 7504 | Cow Camp Rd (5) | \$39,900 | \$37,900 | \$4,160 | 6/2013 | 5/2013 | 99% | X | | ● | ● | ● | |
| 72 | 12 | ORA | Orange County | 7543 | La Pata Avenue (5) | \$57,220 | \$45,220 | \$5,110 | 12/2013 | 6/2013 | 63% | X | | ● | ● | ● | |
| 73 | 12 | ORA | City of Anaheim | 7505 | Brookhurst St Widening (5) | \$8,961 | \$8,961 | \$3,393 | 6/2013 | 5/2013 | 99% | X | | ● | ● | ● | |
| 74 | 12 | ORA | City of Costa Mesa | 7567 | Redhill Avenue Rehab (5) | \$1,901 | \$1,901 | \$922 | 6/2013 | 1/2013 | 100% | 7/2014 | X | | ● | ● | ● |
| 75 | 12 | ORA | City of Costa Mesa | 7507 | Harbor Blvd & Adams Ave (5) | \$4,779 | \$3,914 | \$1,482 | 11/2013 | 5/2013 | 99% | X | | ● | ● | ● | |
| 76 | 12 | ORA | City of Cypress | 7568 | Cerritos Avenue Widening (5) | \$439 | \$378 | \$168 | 5/2013 | 3/2013 | 95% | X | | ● | ● | ● | |
| 77 | 12 | ORA | City of Irvine | 7604 | Campus Drive Rehab (5) | \$2,680 | \$2,500 | \$1,138 | 6/2013 | 1/2013 6/2013 | 100% | 11/2014 | X | | ● | ● | ● |
| 78 | 12 | ORA | City of Laguna Beach | 7611 | Trolley Bus Acquisition (5) | \$636 | \$636 | \$318 | 6/2013 | 1/2013 | 100% | 3/2014 | X | | ● | ● | ● |
| 79 | 12 | ORA | City of Laguna Hills | 7598 | El Toro Rd / Ridge Route Dr Reconstruction (5) | \$1,280 | \$1,280 | \$343 | 6/2013 | 1/2013 | 100% | 12/2014 | X | | ● | ● | ● |
| 80 | 12 | ORA | City of Laguna Woods | 7616 | El Toro Rd Reconstruction (5) | \$591 | \$591 | \$293 | 8/2013 | 3/2013 | 100% | 8/2014 | X | | ● | ● | ● |
| 81 | 12 | ORA | City of Los Alamitos | 7617 | Business Area Street Improvement (5) | \$636 | \$636 | \$318 | 7/2013 | 3/2013 | 100% | 10/2013 | X | | ● | ● | ● |
| 82 | 12 | ORA | City of Mission Viejo | 7508 | La Paz Bridge & Road Widening (4) | \$7,519 | \$5,548 | \$1,275 | 11/2013 | 5/2012 | 0 | | X | ○ | ○ | ○ | |
| 83 | 12 | ORA | City of Mission Viejo | 7503 | Oso Parkway Widening (5) | \$5,579 | \$3,180 | \$1,204 | 5/2014 | 5/2013 | 90% | X | | ● | ● | ● | |
| 84 | 12 | ORA | City of San Clemente | 7602 | Camino De Los Mares Rehab (5) | \$1,400 | \$1,400 | \$318 | 8/2013 | 3/2013 | 100% | 3/2014 | X | | ● | ● | ● |
| 85 | 12 | ORA | City of Santa Ana | 7506 | Bristol St Widening (4) | \$9,600 | \$9,600 | \$3,120 | 1/2013 | 8/2012 | 100% | 12/2014 | X | | ● | ● | ● |
| 86 | 12 | ORA | City of Santa Ana | 7601 | Broadway & McFadden Rehab (5) | \$3,765 | \$3,765 | \$1,551 | 8/2013 | 3/2013 | 100% | 11/2014 | X | | ● | ● | ● |
| 87 | 12 | ORA | City of Tustin | 7587 | Newport Avenue Bike Trail Reconstruct (5) | \$450 | \$400 | \$200 | 8/2013 | 3/2013 | 100% | 7/2014 | X | | ● | ● | ● |
| 88 | 12 | ORA | City of Tustin | 7535 | Tustin Ranch Road Extension (4,5) | \$27,752 | \$25,837 | \$4,927 | 6/2012 | 5/2012 6/2013 | 100% | 4/2014 | X | | ● | ● | ● |

| Formula Projects - Status and Detail: Scope Budget and Schedule | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------|----------|-------------------|-----------------------|------------|----------------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP Cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
| 89 | 12 | ORA | City of Tustin | 7588 | Enderle Ctr / Vandenburg Ln Intersection (5) | \$145 | \$70 | \$35 | 8/2013 | 3/2013 | 100% | 9/2014 | X | | ● | ● | ● |
| 90 | 12 | ORA | City of Tustin | 7586 | Irvine Blvd & McFadden Ave Rehab (5) | \$913 | \$828 | \$358 | 8/2013 | 3/2013 | 100% | 9/2014 | X | | ● | ● | ● |
| 91 | 12 | ORA | City of Villa Park | 7594 | Street Rehab (5) | \$651 | \$651 | \$125 | 10/2013 | 6/2013 | 100% | 4/2014 | X | | ● | ● | ● |
| 92 | 12 | ORA | Caltrans | 7700 | I-5 HOV Pac Coast Hwy-San Juan Clark (5) | \$63,093 | \$49,272 | \$20,789 | 12/2013 | 6/2013 | 50% | | X | | ● | ● | ● |
| 93 | 12 | ORA | Caltrans | 7701 | SR 91 Aux Lane / Tustin Ave - SR 55 IC (5) | \$41,930 | \$28,000 | \$14,000 | 10/2013 | 6/2013 | 67% | | X | | ● | ● | ● |
| Totals | | | | | | \$10.8B | \$8.6B | \$845.8M | | | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will not be awarding a contract for project or project is no longer using SLPP funds. Project will remain in this report.

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|-----------------------------|--------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|------------------------------------------|-------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 94 | 1 | MEN | City of Fort Bragg | Street Resurfacing Project (5) 7615 | \$1,445 | \$1,197.6 | \$1,445 | \$1,197.6 | \$163 | \$163 | | | 5/2013 | 5/13/13 | 1/13/14 |
| 95 | 1 | MEN | City of Willits | Street Rehab (5) 7614 | \$712 | \$486.1 | \$712 | \$486.1 | \$116 | \$116 | | | 5/2013 | 6/03/13 | 9/12/13 |
| 96 | 3 | NEV | Truckee | Annual Slurry Seal Project (2) 7430 | \$673 | \$505.6 | \$673 | \$505.6 | \$163 | \$163 | | | 5/2010 | 7/29/10 | 10/08/10 |
| 97 | 3 | NEV | Truckee | 2012 Slurry Seal Project (4) 7509 | \$825 | \$606.4 | \$825 | \$606.4 | \$144 | \$144 | | | 10/2011 | 6/07/12 | 9/14/12 |
| 98 | 3 | NEV | Truckee | 2013 Slurry Seal Project (5) 7548 | \$660 | \$734.6 | \$660 | \$734.6 | \$71 | \$71 | | | 3/2013 | 6/18/13 | 9/24/13 |
| 99 | 3 | NEV | Nevada City | Nevada City Paving- Various Locations (2) 7424 | \$62 | \$74.6 | \$62 | \$74.6 | \$31 | \$31 | | | 1/2011 | 6/08/11 | 6/14/11 |
| 100 | 3 | NEV | Nevada City | New Mohawk Road Paving (5) 7692 | \$101 | \$83.6 | \$101 | \$83.6 | \$41 | \$41 | | | 6/2013 | 7/10/13 | 8/13/13 |
| 101 | 3 | SAC | City of Rancho Cordova | Folsom Boulevard Enhancements (3) 7474 | \$6,837 | \$6,295 | \$6,037 | \$5,665 | \$2,724 | \$2,724 | | | 10/2011 | 9/01/11 | 5/09/13 |
| 102 | 4 | SM | City of Brisbane | Retrofit Safety Systems at School Xings (5) 7647 | \$74 | \$97.9 | \$74 | \$97.9 | \$37 | \$37 | | | 5/2013 | 7/25/13 | 3/17/14 |
| 103 | 4 | SM | City of Brisbane | Bayshore Blvd Rehab (5) 7648 | \$120 | \$132.4 | \$120 | \$132.4 | \$60 | \$60 | | | 5/2013 | 8/05/13 | 9/18/13 |
| 104 | 4 | SM | City of Brisbane | Sidewalk Improvement Various Locations (5) 7649 | \$100 | \$124.1 | \$100 | \$124.1 | \$50 | \$50 | | | 5/2013 | 8/26/13 | 2/24/14 |
| 105 | 4 | SM | City of Burlingame | 2013 Street Resurfacing Program (5) 7646 | \$1,000 | \$889.4 | \$950 | \$844.4 | \$411 | \$411 | | | 5/2013 | 7/25/13 | 1/31/14 |
| 106 | 4 | SM | Town of Colma | Hillside Blvd Pavement Rehab (5) 7644 | \$144 | \$140.5 | \$144 | \$140.5 | \$49 | \$49 | | | 3/2013 | 6/12/13 | 07/11/13 |
| 107 | 4 | SM | City of Foster City | Street Resurfacing Project (5) 7639 | \$1,016 | \$1,085.2 | \$1,016 | \$1,085.2 | \$508 | \$508 | | | 1/2013 | 3/18/13 | 12/16/13 |
| 108 | 4 | SM | City of Half Moon Bay | Road Rehab Program (5) 7651 | \$484 | \$685.1 | \$484 | \$685.1 | \$242 | \$242 | | | 5/2013 | 8/20/13 | 1/21/14 |
| 109 | 4 | SM | Town of Hillsborough | 2013 Street Resurfacing (5) 7645 | \$914 | \$1,853.5 | \$914 | \$1,853.5 | \$457 | \$457 | | | 3/2013 | 5/06/13 | 8/31/13 |
| 110 | 4 | SM | San Mateo Cnty | Resurface and Restripe Alpine Rd (5) 7643 | \$215 | \$564.6 | \$215 | \$564.6 | \$88 | \$88 | | | 5/2013 | 8/01/13 | 10/25/13 |
| 111 | 4 | SM | San Mateo Cnty | Resurface Various Streets (5) 7654 | \$1,850 | \$1,354.9 | \$1,850 | \$1,354.9 | \$605 | \$605 | | | 5/2013 | 7/09/13 | 5/19/13 |
| 112 | 4 | SM | City of San Mateo | Citywide Street Rehab (5) 7641 | \$1,281 | \$1,410.6 | \$1,280 | \$1,410.6 | \$613 | \$613 | | | 3/2013 | 7/15/13 | 4/22/14 |
| 113 | 4 | SM | City of South San Francisco | 2013 Street Rehab (5) 7642 | \$1,014 | \$1,403.7 | \$1,004 | \$1,393.2 | \$502 | \$502 | | | 5/2013 | 8/26/13 | 12/13/13 |
| 114 | 4 | SM | Town of Woodside | 2013 Road Rehab (5) 7657 | \$534 | \$580.7 | \$534 | \$580.7 | \$267 | \$267 | | | 5/2013 | 7/30/13 | 3/25/14 |
| 115 | 4 | SM | SMCTD | Purchase Buses for Paratransit (2) 7491 | \$241 | \$171.8 | \$241 | \$171.8 | \$49 | \$23 | \$22 | \$4 | 1/2011 | 9/14/11 | 2/28/12 |
| 116 | 4 | SM | SMCTD | Replacement Mini Vans (3) 7492 | \$604 | \$468.7 | \$604 | \$468.7 | \$100 | \$47 | | \$53 | 1/2011 | 9/14/11 | 2/15/12 |
| 117 | 4 | SM | SMCTD | Replacement Bus Washer (3) 7493 | \$676 | \$302.1 | \$676 | \$302.1 | \$150 | \$31 | | \$119 | 1/2011 | 2/08/12 | 3/31/14 |
| 118 | 4 | SON | City of Santa Rosa | Hybrid Bus Acquisition (1) 7488 | \$2,400 | \$2,400 | \$2,400 | \$2,400 | \$1,200 | \$1,200 | | | 1/2010 | 3/30/10 | 10/19/11 |
| 119 | 5 | SM | City of Goleta | Patterson Ave Sidewalk Infill (5) 7678 | \$335 | \$153.1 | \$314 | \$149.3 | \$54 | \$54 | | | 5/2013 | 11/19/13 | 7/15/14 |
| 120 | 5 | SM | City of Lompoc | 2013 Laurel Ave Rehab (5) 7673 | \$300 | \$283.4 | \$300 | \$283.4 | \$77 | \$77 | | | 5/2013 | 11/05/13 | 6/02/14 |
| 121 | 5 | SB | County of Santa Barbara | Overlay Various County Roads (5) 7684 | \$1,109 | \$2,633.0 | \$1,109 | \$2,633.0 | \$242 | \$242 | | | 5/2013 | 11/12/13 | 5/20/14 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|-------------------------------|------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|------------------------------------------|-------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 122 | 5 | SB | City of Santa Barbara | Carillo Street Pavement Overlay (5) 7686 | \$320 | \$321.2 | \$320 | \$321.2 | \$160 | \$160 | | | 5/2013 | 5/15/13 | 9/15/13 |
| 123 | 5 | SB | City of Santa Maria | Central Santa Maria Roadway Repairs (5) 7683 | \$600 | \$577.1 | \$600 | \$577.1 | \$180 | \$180 | | | 5/2013 | 8/06/13 | 3/11/14 |
| 124 | 5 | SB | City of Santa Maria | Union Valley Parkway Arterial Ph III (5) 7510 | \$5,039 | \$4,078.3 | \$5,039 | \$4,078.3 | \$2,163 | \$2,040 | | \$123 | 12/2012 | 2/15/13 | 1/02/14 |
| 125 | 5 | SCR | Santa Cruz Metro Transit Dist | CNG Bus Purchase (4) 7515 | \$5,820 | \$5,721.5 | \$5,820 | \$5,721.5 | \$427 | \$427 | | | 10/2011 | 11/23/11 | 5/04/12 |
| 126 | 6 | MAD | Madera County | Avenue 12 Sidewalk between Rds 36&37 (1) 7406 | \$320 | \$416.1 | \$309 | \$405.1 | \$150 | \$150 | | | 1/2010 | 7/12/10 | 10/06/10 |
| 127 | 6 | MAD | City of Chowchilla | Presidential Street Resurfacing (5) 7613 | \$527 | \$510.9 | \$480 | \$494.6 | \$240 | \$240 | | | 6/2013 | 12/10/13 | 12/07/14 |
| 128 | 6 | FRE | City of Clovis | Herndon, Clovis-Fowler (5) 7662 | \$1,598 | \$1,458.8 | \$1,598 | \$1,458.8 | \$799 | \$730 | | \$69 | 1/2013 | 4/15/13 | 8/29/14 |
| 129 | 6 | FRE | City of Clovis | Temperance, Bullard-Herndon (5) 7663 | \$2,597 | \$2,334 | \$2,597 | \$2,334 | \$1,298 | \$1,172 | | \$126 | 1/2013 | 4/15/13 | 3/10/14 |
| 130 | 6 | MAD | Madera County Transp Comm | Road 200 Reconstruction & Widening (2) 7445 | \$1,195 | \$2,022 | \$742 | \$727 | \$371 | \$364 | | \$7 | 5/2010 | 7/11/11 | 1/24/12 |
| 131 | 6 | MAD | Madera County | Avenue 9 Improvements (5) 7549 | \$3,419 | \$2,152.1 | \$3,204 | \$2,029.7 | \$1,454 | \$1,016 | | \$438 | 3/2013 | 6/17/13 | 2/25/14 |
| 132 | 6 | MAD | City of Madera | Rehab, Resurface, Reconstruct & ADA (2) 7442 | \$356 | \$366.9 | \$336 | \$346.9 | \$150 | \$150 | | | 4/2010 | 10/06/10 | 12/21/11 |
| 133 | 6 | MAD | City of Madera | Street 3R and ADA Improvements (2) 7444 | \$365 | \$252.4 | \$355 | \$242.4 | \$137 | \$122 | | \$15 | 1/2011 | 7/06/11 | 12/21/11 |
| 134 | 6 | MAD | City of Madera | 3R & ADA – D Street & Almond Drive (3) 7485 | \$566 | \$380.4 | \$546 | \$373.9 | \$273 | \$187 | | \$86 | 10/2012 | 4/17/13 | 11/06/13 |
| 135 | 6 | MAD | City of Madera | 3R & ADA – S Gateway Drive (3) 7486 | \$437 | \$212 | \$417 | \$205.2 | \$206 | \$103 | | \$103 | 10/2012 | 4/17/13 | 11/06/13 |
| 136 | 6 | MAD | City of Madera | 4 th St – Pine to K St (5) 7541 | \$1,512 | \$1,588.7 | \$1,360 | \$975.3 | \$567 | \$567 | | | 1/2013 | 5/15/13 | 2/15/14 |
| 137 | 6 | TUL | Tulare County | Road 80 Widening Phase 1A (1) 7431 | \$6,000 | \$8,125 | \$6,000 | \$8,125 | \$2,294 | \$2,294 | | | 5/2010 | 9/15/10 | 1/15/13 |
| 138 | 6 | TUL | Tulare County | Road 108 Widening (2) 7429 | \$29,498 | \$12,613.4 | \$29,498 | \$12,613.4 | \$2,295 | \$2,295 | | | 1/2011 | 2/07/11 | 5/15/13 |
| 139 | 7 | LA | LACMTA | CNG Bus Procurement (3,4) 7494 | \$86,830 | \$85,762.4 | \$86,830 | \$85,762.4 | \$38,550 | \$38,257 | | \$293 | 1/2011 2/2012 | 12/16/11 | 8/28/13 |
| 140 | 8 | RIV | City of Indio | Monroe Street Improvements (5) 7544 | \$2,750 | \$3,203 | \$2,750 | \$3,203 | \$1,375 | \$1,375 | | | 10/2012 | 11/07/12 | 6/24/13 |
| 141 | 8 | RIV | City of La Quinta | Hwy 111/Washington St Improvements (5) 7656 | \$566 | \$743.4 | \$566 | \$743.4 | \$283 | \$283 | | | 6/2013 | 8/26/13 | 2/04/14 |
| 142 | 8 | SBD | City of Big Bear Lake | Village "L" Street Improvements (5) 7666 | \$4,710 | \$5,995.3 | \$4,541 | \$5,826.3 | \$1,200 | \$1,200 | | | 1/2013 | 3/11/13 | 2/10/14 |
| 143 | 8 | SBD | City of Twentynine Palms | National Park Drive Improvements Ph 2 (5) 7659 | \$850 | \$1,079.7 | \$800 | \$1,044.7 | \$400 | \$400 | | | 1/2013 | 5/28/13 | 7/22/14 |
| 144 | 11 | IMP | Imperial County | Willoughby Road (5) 7560 | \$1,300 | \$1,013.1 | \$1,300 | \$1,013.1 | \$650 | \$425 | | \$225 | 3/2013 | 8/13/13 | 4/15/14 |
| 145 | 11 | IMP | Imperial County | Dogwod Road Resurface (5) 7561 | \$1,802 | \$1,345.3 | \$1,802 | \$1,345.3 | \$901 | \$575 | | \$326 | 3/2013 | 8/13/13 | 6/20/14 |
| 146 | 11 | IMP | City of Calipatria | Lake Avenue Improvements (5) 7552 | \$282 | \$281.9 | \$282 | \$281.9 | \$133 | \$133 | | | 3/2013 | 6/11/13 | 9/27/13 |
| 147 | 11 | IMP | City of Holtville | Grape Avenue Improvements Ph2 (5) 7551 | \$323 | \$297.1 | \$323 | \$297.1 | \$161 | \$149 | | \$12 | 3/2013 | 6/10/13 | 11/22/13 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|------------------------------|----------|-----------------|--------------------------|-----------------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|------------------------------------------|-------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 148 | 11 | IMP | City of Westmorland | 6 th Street and G Street Improvements (5) 7554 | \$136 | \$149.5 | \$136 | \$149.5 | \$68 | \$68 | | | 3/2013 | 8/7/13 | 3/27/14 |
| 149 | 12 | ORA | OCTA | Laguna Niguel/Mission Viejo Metrolink (5) 7542 | \$4,132 | \$4,179.6 | \$1,469 | \$1,499 | \$695 | \$695 | | | 9/2012 | 01/28/13 | 10/28/13 |
| 150 | 12 | ORA | Orange County | Dale Street Reconstruction (5) 7610 | \$261 | \$257 | \$214 | 218.2 | \$107 | \$107 | | | 3/2013 | 5/21/13 | 10/10/13 |
| 151 | 12 | ORA | Orange County | La Colina Drive Pavement Rehab (5) 7650 | \$1,818 | \$1,612.5 | \$1,665 | \$1,520 | \$815 | \$761 | | \$54 | 3/2013 6/2013 | 4/23/13 | 8/26/13 |
| 152 | 12 | ORA | Orange County | Moulton Parkway Smart Street Seg 3- Phase II (5) 7608 | \$6,844 | \$9,489.7 | \$6,844 | \$9,489.7 | \$3,422 | \$3,422 | | | 6/2012 | 12/4/12 | 10/2/14 |
| 153 | 12 | ORA | Orange County | Skyline Drive Reconstruction (5) 7609 | \$580 | \$657.6 | \$504 | \$606.5 | \$252 | \$252 | | | 3/2013 | 8/09/13 | 12/03/13 |
| 154 | 12 | ORA | City of Aliso Viejo | Aliso Creek Rd Rehab (5) 7565 | \$743 | \$573.8 | \$644 | \$484.6 | \$318 | \$259 | | \$59 | 3/2013 | 8/21/13 | 10/29/13 |
| 155 | 12 | ORA | City of Anaheim | Tustin & Riverdale Ave Improvements (5) 7584 | \$554 | \$574.5 | \$554 | \$574.5 | \$277 | \$277 | | | 12/2012 | 4/16/13 | 9/16/13 |
| 156 | 12 | ORA | City of Anaheim | Broadway Improvements (5) 7585 | \$374 | \$642.4 | \$354 | \$588.1 | \$187 | \$187 | | | 12/2012 | 5/07/13 | 1/03/14 |
| 157 | 12 | ORA | City of Anaheim | Anaheim Blvd Improvements (5) 7580 | \$664 | \$723.8 | \$664 | \$723.8 | \$332 | \$332 | | | 12/2012 | 5/07/13 | 2/06/14 |
| 158 | 12 | ORA | City of Anaheim | Orange Ave Improvements (5) 7581 | \$348 | \$411.3 | \$348 | \$411.3 | \$174 | \$174 | | | 12/2012 | 5/07/13 | 2/06/14 |
| 159 | 12 | ORA | City of Anaheim | Sunkist Street Improvements (5) 7582 | \$1,670 | \$1,697.4 | \$1,670 | \$1,697.4 | \$835 | \$835 | | | 12/2012 | 4/30/13 | 1/21/14 |
| 160 | 12 | ORA | City of Anaheim | Knott Ave Improvements (5) 7583 | \$448 | \$643.2 | \$448 | \$643.2 | \$224 | \$224 | | | 12/2012 | 5/07/13 | 2/06/13 |
| 161 | 12 | ORA | City of Brea | Imperial Hwy and Assoc. Rd Smart St. (1) 7408 | \$1,900 | \$1,292 | \$1,900 | \$1,292 | \$200 | \$200 | | | 4/2010 | 10/25/10 | 6/30/11 |
| 162 | 12 | ORA | City of Brea | Lambert Rd Phase 2 Rehab (5) 7570 | \$794 | \$1,755.3 | \$724 | \$1,674.5 | \$362 | \$362 | | | 3/2013 | 8/20/13 | 6/03/14 |
| 163 | 12 | ORA | City of Buena Park | La Palma Ave Rehab (5) 7618 | \$1,182 | \$1,572.4 | \$1,142 | \$1,532.4 | \$571 | \$571 | | | 3/2013 | 7/09/13 | 11/15/13 |
| 164 | 12 | ORA | City of Cypress | Valley View Ave Overlay (5) 7569 | \$438 | \$420.7 | \$402 | \$384.7 | \$180 | \$180 | | | 3/2013 | 8/19/13 | 9/23/13 |
| 165 | 12 | ORA | City of Dana Point | Residential Roadway Rehab (5) 7566 | \$824 | \$549.8 | \$824 | \$549.8 | \$318 | \$275 | | \$43 | 1/2013 | 4/18/13 | 4/20/14 |
| 166 | 12 | ORA | City of Fountain Valley | Brookhurst Street Improvements (5) 7575 | \$933 | \$1,228 | \$933 | \$1,228 | \$396 | \$396 | | | 3/2013 | 6/18/13 | 12/24/13 |
| 167 | 12 | ORA | City of Fullerton | Berkeley Ave Reconstruction (5) 7572 | \$780 | \$826.6 | \$700 | \$718.7 | \$343 | \$343 | | | 1/2013 | 5/29/13 | 1/24/14 |
| 168 | 12 | ORA | City of Fullerton | Magnolia Ave Reconstruction (5) 7573 | \$1,230 | \$1,535 | \$1,130 | \$1,449.9 | \$410 | \$410 | | | 1/2013 | 5/21/13 | 11/15/13 |
| 169 | 12 | ORA | City of Garden Grove | Local Road Rehab (5) 7571 | \$1,684 | \$2,330.6 | \$1,684 | \$2,330.6 | \$842 | \$842 | | | 3/2013 | 8/13/13 | 7/10/14 |
| 170 | 12 | ORA | City of Huntington Beach | Goldenwest St and Garfield Ave Rehab (5) 7574 | \$2,266 | \$2,881 | \$2,266 | \$2,881 | \$1,133 | \$1,133 | | | 12/2012 | 5/06/13 | 12/30/13 |
| 171 | 12 | ORA | City of Irvine | Jamboree Road Rehab (5) 7605 | \$1,628 | \$834.7 | \$1,394 | \$752.1 | \$435 | \$376 | | \$59 | 1/2013 | 7/08/13 | 10/16/13 |
| 172 | 12 | ORA | City of Laguna Niguel | La Paz Road Rehab (5) 7577 | \$826 | \$846.1 | \$826 | \$846.1 | \$413 | \$413 | | | 3/2013 | 9/23/13 | 12/16/13 |
| 173 | 12 | ORA | City of La Habra | Idaho St Pavement Rehab (5) 7603 | \$492 | \$440.5 | \$492 | \$440.5 | \$246 | \$221 | | \$25 | 3/2013 | 3/18/13 | 07/01/13 |
| 174 | 12 | ORA | City of La Palma | La Palma Ave Rehab – Valley View /WCL (5) 7576 | \$676 | \$824.8 | \$636 | \$784.8 | \$318 | \$318 | | | 3/2013 | 6/04/13 | 3/04/14 |

| Formula Projects - Completed | | | | | | | | | | | | | | | |
|-------------------------------------|----------|-----------------|--------------------------------|----------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|------------------------------------------|-------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle)/ Project ID | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X\$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 175 | 12 | ORA | City of Lake Forest | Lake Forest & Rockfield Resurface (5) 7578 | \$1,035 | \$868.8 | \$1,035 | \$868.8 | \$479 | \$430 | | \$49 | 3/2013 | 7/29/13 | 11/19/13 |
| 176 | 12 | ORA | City of Mission Viejo | Jeronimo Rd Resurface (5) 7597 | \$1,378 | \$1,476.1 | \$1,278 | \$1,417.1 | \$574 | \$574 | | | 12/2012 | 4/30/13 | 12/02/13 |
| 177 | 12 | ORA | City of Newport Beach | Balboa Blvd & Channel Rd (5) 7593 | \$1,586 | \$1,593.8 | \$1,386 | \$1,393.8 | \$693 | \$693 | | | 1/2013 | 3/18/13 | 7/03/13 |
| 178 | 12 | ORA | City of Orange | Jamboree Rd Rehab (5) 7591 | \$2,112 | \$2,158.1 | \$2,072 | \$2,118.1 | \$1,036 | \$1,036 | | | 3/2013 | 5/28/13 | 3/20/14 |
| 179 | 12 | ORA | City of Placentia | Rose Drive and Yorba Linda Blvd Int (5) 7599 | \$300 | \$147.4 | \$300 | \$147.4 | \$95 | \$74 | | \$21 | 1/2013 | 4/16/13 | 11/01/13 |
| 180 | 12 | ORA | City of Placentia | Valencia Ave Rehab (5) 7600 | \$636 | \$642.3 | \$636 | \$642.3 | \$318 | \$318 | | | 1/2013 | 5/07/13 | 11/05/13 |
| 181 | 12 | ORA | City of Rancho Santa Margarita | Santa Margarita Parkway Rehab (5) 7606 | \$600 | \$432.4 | \$535 | \$367.7 | \$99 | \$99 | | | 1/2013 | 4/10/13 | 5/30/13 |
| 182 | 12 | ORA | City of Rancho Santa Margarita | FY 12/13 Residential Rehab (5) 7607 | \$500 | \$494.3 | \$480 | \$488.8 | \$216 | \$216 | | | 1/2013 | 2/27/13 | 6/04/13 |
| 183 | 12 | ORA | City of San Juan Capistrano | Local Street Rehab (5) 7592 | \$804 | \$1,401.4 | \$804 | \$1,401.4 | \$318 | \$318 | | | 3/2013 | 9/3/13 | 8/5/14 |
| 184 | 12 | ORA | City of Seal Beach | Arterial and Local Street Rehab (5) 7596 | \$655 | \$682.3 | \$655 | \$682.3 | \$318 | \$318 | | | 3/2013 | 6/13/13 | 8/12/13 |
| 185 | 12 | ORA | City of Stanton | Citywide Street Rehab (5) 7590 | \$817 | \$816.8 | \$817 | \$816.8 | \$318 | \$318 | | | 3/2013 | 3/25/13 | 5/28/13 |
| 186 | 12 | ORA | City of Westminster | Brookhurst Street Improvement (5) 7589 | \$1,212 | \$1,220.7 | \$1,212 | \$1,220.7 | \$520 | \$520 | | | 3.2013 | 8/28/13 | 4/09/14 |
| 187 | 12 | ORA | City of Yorba Linda | Yorba Linda Blvd Rehab (5) 7595 | \$761 | \$515.8 | \$674 | \$428.8 | \$336 | \$214 | | \$112 | 1/2013 | 6/22/13 | 8/27/13 |
| Total Completed Formula SLPP | | | | | \$231.9M | \$219.2M | \$225.7M | \$214M | \$85.2M | \$82.8M | \$22K | \$2.4M | | | |

SLPP Corrective Actions – Formula Projects

Project 1: Port and Windy Hollow Road Rehab

Agency had previously informed the Department that they were not going to be going through with this project. No official notification has been received yet from the agency.

Project 14: Doyle Drive

Project is shown as a budget risk. There outstanding claims on this project that will require supplemental funds. .

Project 16: Signal System Rehab

Agency had previously reported this project at 100% complete. It is now being reported as 90% complete with a construction end date of September 2015.

Project 40: I-5 Carmenita Interchange

Right of Way expenditures exceeded the budget. There will be a debit made against county shares in the next STIP programming cycle.

Project 65: Blue Line Light Rail Vehicles

Project was previously reported 100% complete as of April 2014. SANDAG is now reporting the construction completion date as March 2015.

Project 66: Blue Line Crossovers and Signals

Project was previously reported as 100% complete. SANDAG is now reporting only 99% complete due to some defective parts that must be replaced by the contractor. New construction end date is estimated to be January 2016.

SLPP Updates – Formula Projects

Project 5: Sac 50 – HOV

Project was completed in May 2013. A Final Delivery Report has not been submitted for the use of SLPP funds.

Competitive Projects - Status and Detail: Scope Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|-------------------|---------------------------------------------|------------|--------------------------------------------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|----------------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| 188 | 3 | ED | El Dorado Cnty | 7527 | Pleasant Valley Rd/ Patterson Dr. (4) | \$4,107 | \$2,442 | \$600 | 10/2013 | 6/2013 | 90% | X | | ● | ● | ● | |
| 189 | 3 | ED | El Dorado Cnty | 7526 | Silva Valley Parkway / US 50 IC (4) | \$52,323 | \$38,200 | \$1,000 | 9/2013 | 1/2013 | 75% | X | | ● | ● | ● | |
| 190 | 3 | PLA | Placer County | 7621 | Kings Beach Commercial Core Imp (5) | \$45,875 | \$33,025 | \$1,000 | 12/2013 | 6/2013 | 83% | X | | ● | ● | ● | |
| 191 | 3 | PLA | Placer County | 7619 | Auburn / Folsom Rd Widen, North Ph (5) | \$7,770 | \$6,670 | \$1,000 | 9/2013 | 6/2013 | 80% | X | | ● | ● | ● | |
| 192 | 3 | PLA | City of Lincoln | 7620 | Nelson Lane Improvements (5) | \$1,400 | \$1,200 | \$600 | 4/2014 | 6/2013 | 100% | 3/2015 | X | | ● | ● | ● |
| 193 | 3 | SAC | Sac RT | 7674 | Cosumnes River College Transit Station (5) | \$89,822 | \$89,822 | \$1,000 | 7/2013 | 5/2013 | 81% | X | | ● | ● | ● | |
| 194 | 4 | CC | Contra Costa Transportation Authority | 7524 | I-680 Auxiliary Lane Project (4) | \$33,170 | \$25,140 | \$1,000 | 12/2012 | 8/2012 | 100% | 12/2014 | X | | ● | ● | ● |
| 195 | 5 | SLO | San Luis Obispo County | 7423 | Willow Rd Extension - Phase II (2) | \$17,932 | \$17,932 | \$1,000 | 3/2011 | 1/2011 | 92% | X | | ● | ● | ● | |
| 196 | 5 | SLO | San Luis Obispo County | 7623 | Willow Rd Extension Mitigation (5) | \$750 | \$750 | \$375 | 3/2013 | 3/2013 | 90% | X | | ● | ● | ● | |
| 197 | 6 | FRE | City of Fresno | 7672 | Audobon/Cole Traffic Signal (5) | \$377 | \$362 | \$181 | 4/2014 | 6/2013 | 99% | X | | ● | ● | ● | |
| 198 | 6 | FRE | City of Fresno | 7670 | Traffic Signal at Shields / Temperance (5) | \$445 | \$430 | \$215 | 6/2014 | 6/2013 | 100% | 3/2015 | X | | ● | ● | ● |
| 199 | 6 | FRE | City of Fresno | 7669 | Friant Rd Widening at Shepherd Ave (5) | \$305 | \$290 | \$145 | | 6/2013 | 0 | | X | ○ | ○ | ○ | |
| 200 | 7 | LA | City of Lancaster | 7665 | 25 th Street East Alignment (5) | \$722 | \$722 | \$361 | 12/2013 | 6/2013 | 94% | X | | ● | ● | ● | |
| 201 | 8 | RIV | City of Moreno Valley | 7518 | SR 60 / Nason St OC (4) | \$17,130 | \$15,030 | \$1,000 | 9/2012 | 5/2012 | 100% | 5/2015 | X | | ● | ● | ● |
| 202 | 8 | RIV | City of Moreno Valley | 7679 | Perris Blvd Improvements (5) | \$6,000 | \$6,000 | \$1,000 | 5/2014 | 6/2013 | 60% | X | | ● | ● | ● | |
| 203 | 8 | RIV | City of Murrieta | 7636 | I-15/ Los Alamos Rd Replace/ Widen (5) (Also Receiving Formula Funds) | \$8,900 | \$8,900 | \$1,000 | 4/2013 | 1/2013 | 99% | X | | ● | ● | ● | |
| 204 | 8 | SBD | City of Chino | 7630 | Signal Interconnect (5) | \$900 | \$900 | \$450 | 12/2013 | 6/2013 | 100% | 10/2014 | X | | ● | ● | ● |
| 205 | 8 | SBD | City of Fontana | 7471 | I-15 / Duncan Canyon IC (3,4) | \$31,752 | \$24,414 | \$1,972 | 10/2012 | 6/2012 6/2012 | 86% | X | | ● | ● | ● | |
| 206 | 8 | SBD | City of Highland | 7520 | SR 210 / Greenspot Rd (4,5) | \$9,047 | \$8,399 | \$1,886 | 12/2012 | 6/2012 3/2013 6/2013 | 99% | X | | ● | ● | ● | |
| 207 | 8 | SBD | City of Highland | 7632 | Greenspot Rd Bridge at Santa Ana River (5) | \$13,534 | \$13,534 | \$1,000 | 11/2013 | 5/2013 | 99% | X | | ● | ● | ● | |
| 208 | 8 | SBD | City of Highland | 7631 | 5 th Street Corridor Improvements (5) | \$3,795 | \$3,795 | \$1,000 | 11/2013 | 6/2013 | 10% | X | | ● | ● | ● | |
| 209 | 8 | SBD | City of Highland | 7690 | Baseline Greenspot Traffic Safety (5) | \$974 | \$974 | \$393 | 11/2013 | 6/2013 | 99% | X | | ● | ● | ● | |
| 210 | 8 | SBD | City of Rancho Cucamonga | 7635 | I-15 Baseline Rd Interchange Improvements (5) | \$50,883 | \$37,983 | \$1,000 | 4/2014 | 6/2013 | 32% | X | | ● | ● | ● | |
| 211 | 8 | SBD | City of Redlands | 7634 | Redlands Blvd/Alabama St Int Improv (5) | \$5,581 | \$5,581 | \$1,000 | 11/2013 | 6/2013 | 99% | X | | ● | ● | ● | |
| 212 | 8 | SBD | City of Upland | 7479 | Foothill Blvd (Route 66) (3) | \$2,100 | \$2,100 | \$1,000 | 7/2012 | 1/2012 | 100% | 8/2013 | X | | ● | ● | ● |

Competitive Projects - Status and Detail: Scope Budget and Schedule

| PROJECT NUMBER | DISTRICT | COUNTY/ Agency | AGENCY | PROJECT ID | PROJECT NAME/ (SLPP cycle) | TOTAL PROJECT COST X \$1,000 | TOTAL CONST COST X \$1,000 | TOTAL SLPP FUNDS X \$1,000 | APPROVED BEGIN CONST/ AWARD DATE | DATE OF ALLOCATION | CONSTRUCTION % COMPLETE | DATE CONSTRUCTION COMPLETED | CONSTRUCTION AWARDED | ALLOCATED BUT NOT AWARDED | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|-------------------|--------------------|------------|------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------------|-----------------------|----------------------------|-----------------------------------|-------------------------|------------------------------|-------|--------|----------|
| 213 | 12 | ORA | City of Anaheim | 7476 | Tustin Ave / La Palma Widening (3) | \$13,705 | \$11,235 | \$1,000 | 6/2013 | 10/2011 | 99% | | X | ● | ● | ● | |
| 214 | 12 | ORA | City of Anaheim | 7579 | Katella Ave Widening (5) | \$7,300 | \$7,300 | \$1,000 | 11/2013 | 6/2013 | 99% | | X | ● | ● | ● | |
| Totals | | | | | | \$426.6M | \$363.1M | \$23.2M | | | | | | | | | |

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will not be awarding a contract for project or project will no longer be using SLPP funds. Project will remain in report.

| Competitive Projects - Completed | | | | | | | | | | | | | | | |
|----------------------------------|----------|-----------------|-------------------------|-----------------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|-------------------------------------------|--------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle) | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X \$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 215 | 3 | SAC | City of Elk Grove | Franklin / Elk Grove (1) 7397 | \$4,015 | \$3,103.4 | \$1,976 | \$1,064.4 | \$988 | \$533 | \$455 | | 1/2010 | 4/01/10 | 12/08/10 |
| 216 | 3 | SAC | City of Elk Grove | Waterman / Grant Line Lane (1) 7398 | \$4,294 | \$3,841.7 | \$3,703 | \$3,250.9 | \$1,000 | \$1,000 | | | 1/2010 | 7/14/10 | 1/13/12 |
| 217 | 3 | ED | El Dorado County | Silva Valley Parkway Widening (2) 7414 | \$2,735 | \$1,164 | \$1,985 | \$730.7 | \$993 | \$365 | \$628 | | 4/2010 | 10/29/10 | 4/13/12 |
| 218 | 3 | ED | El Dorado County | Durock Rd / Business Dr. Intersection (2) 7413 | \$1,740 | \$2,046.9 | \$1,440 | \$1,294.8 | \$710 | \$648 | \$62 | | 4/2010 | 8/24/10 | 9/13/11 |
| 219 | 3 | ED | El Dorado County | White Rock Road Widening & Signal (2) 7415 | \$1,132 | \$1,322.1 | \$1000 | \$995.1 | \$500 | \$498 | \$2 | | 4/2010 | 10/29/10 | 4/13/12 |
| 220 | 3 | ED | City of Placerville | Point View Drive (1) 7402 | \$3,160 | \$2,399.5 | \$2,455 | \$1,674.5 | \$750 | \$750 | | | 1/2010 | 6/01/11 | 1/10/12 |
| 221 | 3 | PLA | Placer County | Tahoe City Transit (1) 7487 | \$7,342 | \$7,342 | \$5,808 | \$5,808 | \$226 | \$226 | | | 1/2010 | 6/29/10 | 10/29/12 |
| 222 | 3 | PLA | City of Lincoln | Nicolaus Road Widening (4) 7525 | \$1,578 | \$1,648 | \$1,516 | \$1,450 | \$758 | \$725 | | \$33 | 6/2012 | 8/01/12 | 4/30/13 |
| 223 | 3 | PLA | City of Roseville | Blue Oaks Blvd Widening (5) 7622 | \$3,950 | \$3,741.9 | \$3,800 | \$3,366.3 | \$1,000 | \$1,000 | | | 6/2013 | 10/16/13 | 2/04/15 |
| 224 | 3 | PLA | City of Roseville | Fiddymont Road Widening (4) 7529 | \$3,660 | \$2,877 | \$3,100 | \$2,616.6 | \$1,000 | \$1,000 | | | 1/2012 | 5/31/12 | 4/17/13 |
| 225 | 3 | SAC | City of Elk Grove | Elk Grove-Florin Rd/ E Stockton Blvd (5) 7689 | \$1,108 | \$1,227.9 | \$838 | \$938.2 | \$419 | \$419 | | | 6/2013 | 10/28/13 | 3/11/15 |
| 226 | 3 | YOL | City of West Sacramento | Tower Bridge Gateway - East Phase (2) 7425 | \$6,488 | \$6,345.2 | \$6,488 | \$6,345.2 | \$1,000 | \$1,000 | | | 1/2011 | 9/30/10 | 1/27/12 |
| 227 | 5 | SLO | San Luis Obispo County | Willow Road Extension (1) 7409 | \$6,500 | \$4,866.8 | \$6,500 | \$4,866.8 | \$1,000 | \$1,000 | | | 1/2010 | 6/14/10 | 8/09/11 |
| 228 | 5 | SLO | San Luis Obispo County | Los Osos Valley Road (4) 7523 | \$600 | \$232.9 | \$600 | \$232.9 | \$174 | \$117 | | \$57 | 5/2013 | 9/24/13 | 2/04/14 |
| 229 | 5 | SB | City of Goleta | Fairview / Berkeley Traffic Signal (2) 7417 | \$315 | \$223.1 | \$300 | \$203.3 | \$150 | \$102 | \$48 | | 4/2010 | 2/07/11 | 4/14/11 |
| 230 | 5 | SB | City of Goleta | Los Carneros/Calle Roundabout (3) 7478 | \$2,218 | \$1,631.6 | \$1,285 | \$1,319.4 | \$335 | \$335 | | | 10/2011 | 3/01/12 | 11/15/13 |
| 231 | 5 | SB | County of Santa Barbara | Union Valley Parkway / Bradley Road Intersection (2) 7412 | \$1,278 | \$572.76 | \$1,100 | \$530.69 | \$550 | \$266 | \$284 | | 4/2010 | 6/28/10 | 11/01/10 |
| 232 | 6 | FRE | City of Clovis | Shaw Avenue Improvement (3) 7468 | \$569 | \$493.7 | \$485 | \$410 | \$243 | \$205 | \$38 | | 10/2011 | 04/09/12 | 8/07/12 |
| 233 | 6 | FRE | City of Clovis | DeWolf / Nees Street Improvement (3) 7469 | \$1,374 | \$1,490.6 | \$759 | \$575.4 | \$379 | \$282 | \$97 | | 10/2011 | 4/09/12 | 10/08/12 |

| Competitive Projects - Completed | | | | | | | | | | | | | | | |
|----------------------------------|----------|-----------------|---------------------------|------------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|-------------------------------------------|-------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle) | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 234 | 6 | FRE | City of Clovis | Bullard/ Locan (3) 7466 | \$860 | \$781.7 | \$730 | \$651.2 | \$315 | \$315 | | | 10/2011 | 8/01/12 | 1/22/13 |
| 235 | 6 | KER | City of Bakersfield | Mohawk Street Extension (5) 7626 | \$2,393 | \$3,416.8 | \$2,028 | \$3,051.7 | \$1,000 | \$1,000 | | | 3/2013 | 9/11/13 | 6/6/14 |
| 236 | 6 | KER | City of Bakersfield | Hageman Road – Install and Sync Signals (5) 7676 | \$450 | \$553.5 | \$450 | \$553.5 | \$225 | \$225 | | | 6/2013 | 11/20/13 | 7/24/14 |
| 237 | 6 | KER | City of Bakersfield | Hosking Ave Widening (5) 7677 | \$872 | \$815.2 | \$872 | \$815.2 | \$436 | \$408 | | \$28 | 6/2013 | 11/20/13 | 5/23/14 |
| 238 | 6 | KIN | City of Hanford | Greenfield Avenue Extension (1) 7399 | \$895 | \$639.9 | \$825 | \$608.9 | \$250 | \$185 | \$65 | | 1/2010 | 8/1/10 | 6/07/11 |
| 239 | 6 | KIN | City of Hanford | 12 th Ave Widening (1) 7400 | \$2,370 | \$2,476.1 | \$2,150 | \$2,182.5 | \$600 | \$487 | \$113 | | 1/2010 | 8/1/10 | 6/07/11 |
| 240 | 6 | KIN | City of Hanford | 11 th Ave Widening (2) 7411 | \$1,448 | \$1,153.6 | \$1,320 | \$1,045.4 | \$500 | \$396 | \$104 | | 4/2010 | 6/28/10 | 4/05/11 |
| 241 | 6 | KIN | City of Hanford | 12 th Ave Widening/Reconstruct (3) 7470 | \$3,140 | \$3,310.5 | \$2,795 | \$2,678.9 | \$750 | \$750 | | | 12/2011 | 7/30/12 | 2/08/13 |
| 242 | 6 | KIN | City of Hanford | 10 th Ave Widening (4) 7522 | \$1,930 | \$2,225.9 | \$1,650 | \$1,988.9 | \$750 | \$750 | | | 6/2012 | 2/04/14 | 9/24/14 |
| 243 | 6 | KIN | City of Hanford | Campus Dr / UPRR Crossing (5) 7627 | \$740 | \$827.5 | \$640 | \$751 | \$320 | \$320 | | | 6/2013 | 12/3/13 | 9/3/14 |
| 244 | 8 | RIV | Town of Apple Valley | Kiowa Road Widening (5) 7629 | \$640 | \$663.8 | \$640 | \$663.8 | \$320 | \$320 | | | 1/2013 | 6/25/13 | 12/16/13 |
| 245 | 8 | RIV | City of Indio | Golf Center Parkway Rehab (2) 7418 | \$3,400 | \$2,426 | \$3,000 | \$2,026 | \$433 | \$433 | | | 4/2010 | 2/22/10 | 7/12/10 |
| 246 | 8 | RIV | City of Moreno Valley | Cactus Ave Improvements (2) 7439 | \$6,350 | \$4,926 | \$5,500 | \$4,076 | \$1,000 | \$1,000 | | | 1/2011 | 3/13/12 | 5/27/13 |
| 247 | 8 | RIV | City of Moreno Valley | Cactus Ave Widening EB 3 rd Lane (5) 7628 | \$1,515 | \$1,558.8 | \$1,120 | \$1,193.8 | \$560 | \$549 | | \$11 | 5/2013 | 10/08/13 | 8/17/14 |
| 248 | 8 | RIV | City of Riverside | Route 91 Auxiliary Lane (2) 7426 | \$3,100 | \$2,267 | \$2,746 | \$1,913.1 | \$1,000 | \$957 | \$43 | | 1/2011 | 3/21/11 | 7/31/11 |
| 249 | 8 | RIV | Riverside Cnty | Magnolia Ave and Neece St (2) 7435 | \$781 | \$903.1 | \$620 | \$665.9 | \$150 | \$150 | | | 10/2011 | 6/25/12 | 11/05/12 |
| 250 | 8 | RIV | Riverside Cnty | I-15 Indian Truck Trail IC (3) 7480 | \$9,100 | \$10,343 | \$6,300 | \$7,775.6 | \$1,000 | \$1,000 | | | 10/2011 | 9/27/11 | 3/18/14 |
| 251 | 8 | SBD | Town of Apple Valley | Bear Valley / Deep Creek Rd (3) 7473 | \$184 | \$175.1 | \$184 | \$175.1 | \$92 | \$88 | \$4 | | 10/2011 | 8/15/11 | 11/30/11 |
| 252 | 8 | SBD | City of Hesperia | Ranchero Rd Grade Sep (3) 7481 | \$30,845 | \$31,646.9 | \$25,000 | \$27,210.1 | \$1,000 | \$1,000 | | | 3/2011 | 8/31/11 | 9/30/13 |
| 253 | 8 | SBD | City of Montclair | Monte Vista Ave Widening (5) 7633 | \$663 | \$522.6 | \$360 | \$461.8 | \$180 | \$180 | | | 5/2013 | 4/07/14 | 9/29/14 |
| 254 | 10 | AMA | Amador Cnty | Mission Blvd Gap (1) 7404 | \$1,955 | \$1,262.8 | \$1,600 | \$845.6 | \$800 | \$423 | \$377 | | 1/2010 | 4/19/10 | 1/27/11 |
| 255 | 10 | AMA | Amador Count Transp. Comm | SR 104 / Prospect Drive Relocation (3) 7465 | \$2,132 | \$2,296.3 | \$1,771 | \$1,935.3 | \$885 | \$885 | | | 10/2011 | 6/18/12 | 5/31/13 |
| 256 | 10 | MER | City of Merced | Parsons Avenue (1) 7410 | \$2,319 | \$2,261.9 | \$1,590 | \$2,116.3 | \$1,000 | \$1,000 | | | 4/2010 | 09/20/10 | 11/11/11 |
| 257 | 10 | MER | City of Merced | Parsons Avenue/Ada Givens Gap (3) 7482 | \$1,650 | \$1,274 | \$800 | \$825 | \$400 | \$400 | | | 10/2011 | 5/01/12 | 11/17/12 |

| Competitive Projects - Completed | | | | | | | | | | | | | | | |
|-----------------------------------------|----------|-----------------|---------------------|-----------------------------------------------------|---------------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------|-----------------------------------|-------------------------------------------|-------------------------------------------------|--------------------|----------------------------|--------------------------|
| PROJECT NUMBER | DISTRICT | COUNTY / AGENCY | AGENCY | PROJECT NAME/ (SLPP Cycle) | APPROVED TOTAL PROJECT COST X \$1,000 | ACTUAL TOTAL PROJECT COST X \$1,000 | APPROVED TOTAL CONST COST X \$1,000 | ACTUAL TOTAL CONST COST X \$1,000 | APPROVED SLPP FUNDS X \$1,000 | ACTUAL SLPP FUNDS X \$1,000 | DE-ALLOCATED SLPP SAVINGS X \$1,000 | NON DE-ALLOCATED SLPP SAVINGS X\$1,000 | ALLOCATION DATE | ACTUAL CONST START DATE | ACTUAL CONST END DATE |
| 258 | 10 | MER | City of Merced | Yosemite Avenue Reconstruction (2) 7428 | \$2,100 | \$2,114 | \$1,850 | \$2,007 | \$1,000 | \$1,000 | | | 1/2011 | 1/10/12 | 11/29/12 |
| 259 | 10 | MER | City of Merced | Highway 59 / Cooper Avenue (1) 7419 | \$5,020 | \$3,307 | \$2,300 | \$2,077 | \$1,000 | \$1,000 | | | 1/2011 | 8/08/11 | 12/31/12 |
| 260 | 11 | SD | San Diego County | South Santa Fe Ave North Reconstruction (1) 7403 | \$29,652 | \$31,267.4 | \$21,387 | \$23,751.4 | \$1,000 | \$1,000 | | | 4/2010 | 4/01/10 | 3/01/13 |
| Total Completed Competitive SLPP | | | | | \$139.7M | \$162M | \$135.4M | \$131.8M | \$29.1M | \$26.7M | \$2.32M | \$129K | | | |

SLPP Corrective Actions – Competitive Projects

There are no SLPP Competitive project corrective actions this quarter.

SLPP Updates – Competitive Projects

There are no SLPP Competitive project updates this quarter.



**FY 2014-15
Fourth Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation (Caltrans) is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$147,000,000 for the City of Los Angeles and 59 additional TLSP projects totaling \$96,845,933 for agencies other than the City of Los Angeles.

Program Summary

TLSP Fourth Quarter Progress Report for fiscal year 2014-2015.

The CTC has allocated a total of \$236,782,833 to 79 TLSP projects. The City of Los Angeles has received allocations for 20 projects, totaling \$139,936,900, while agencies other than the City of Los Angeles have received allocations for 59 projects, totaling \$96,845,933. Of the 79 TLSP projects receiving an allocation, 64 have completed construction. The City of Los Angeles has completed construction on 13 projects expending a total of \$105,003,100, while agencies other than the City of Los Angeles have completed construction on 51 projects expending a total of \$54,123,794.

At the close of the Fourth Quarter ending June 30, 2015, there were 3 projects for which an allocation has not been requested:

| | |
|----------------------------------------------------------|--------------------|
| • City of Los Angeles – ATCS – Central Business District | \$748,000 |
| • City of Los Angeles – ATCS – Central City East* | \$0 |
| • City of Los Angeles – ATCS – Los Angeles** | <u>\$6,315,100</u> |
| Total | \$7,063,100 |

***Note**

Savings from the Los Angeles projects will be added to this project.

****Note**

At the August 2014 CTC meeting, this project received a partial allocation of \$5,213,400.

Project Status – City of Los Angeles (Active Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE* | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|--------------|----------|------------------------------------------|-----------------|-------------------|--------------------------|------------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|----------|
| 7 | LA | Los Angeles | 6760 | ATCS - Central Business District | \$748,000 | \$9,215,000 | \$0 | May-15 | May-15 | May-16 | 0 | ● | ● | ▲ | | |
| 7 | LA | Los Angeles* | 6761 | ATCS - Central City East | \$0 | \$4,885,000 | \$0 | Aug-15 | Aug-15 | Aug-16 | 0 | ● | ● | ▲ | | |
| 7 | LA | Los Angeles | 6826 | ATCS - Echo Park / Silver Lake Phase 2 | \$4,076,500 | \$4,361,900 | \$0 | Mar-15 | Sep-15 | Oct-16 | 0 | ● | ● | ● | | |
| 7 | LA | Los Angeles | 6763 | ATCS - Los Angeles | \$11,528,500 | \$15,344,800 | \$0 | Jun-14 | Nov-14 | May-16 | 0 | ● | ● | ● | | |
| 7 | LA | Los Angeles | 6764 | ATCS - Santa Monica Fwy Corridor Phase 1 | \$6,515,500 | \$7,507,800 | \$4,155,329 | Jun-12 | Aug-12 | Sep-15 | 97 | ● | ● | ● | | |
| 7 | LA | Los Angeles | 6765 | ATCS - Santa Monica Fwy Corridor Phase 2 | \$6,515,500 | \$7,507,800 | \$0 | Dec-13 | Jan-14 | Jan-15 | 85 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Los Angeles | 6766 | ATCS - West Adams | \$4,250,800 | \$4,870,120 | \$0 | Jun-14 | Nov-14 | Nov-15 | 7 | ● | ● | ● | | |
| 7 | LA | Los Angeles | 6767 | ATCS - Westwood / West Los Angeles | \$3,484,200 | \$4,009,200 | \$1,610,928 | Jun-12 | Jan-12 | Feb-15 | 97 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Los Angeles | 6768 | ATCS - Wilshire East | \$4,877,900 | \$5,597,300 | \$0 | Feb-14 | May-14 | May-15 | 20 | ● | ● | ■ | | See pg 6 |

| | | | |
|---------------------------|--------------|--------------|-------------|
| Los Angeles Prog Total | \$41,996,900 | \$63,298,920 | \$5,766,257 |
|---------------------------|--------------|--------------|-------------|

| | |
|---|-------------------------------------------------|
| ● | Project is on time, on budget, or within scope. |
| ▲ | Possible issue identified. |
| ■ | Issue has been identified. |

* Note: At the August 2014 CTC meeting, this project received a partial allocation of \$5,213,400.

Note: The allocation dates highlighted are scheduled dates

Project Status – Other Agencies (Active Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|-------------------|----------|--------------------------------|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|----------|
| 4 | Ala | Alameda CMA** | 6744 | San Pablo Corridor | \$18,718,405 | \$25,618,405 | \$15,091,491 | Jan-11 | Jan-11 | Oct-13 | 80 | ● | ● | ■ | | See pg 6 |
| 4 | SF | SFMTA | 6800 | Franklin, Gough & Polk Streets | \$5,110,000 | \$12,020,000 | \$1,952,138 | Oct-08 | Jan-10 | Dec-13 | 92 | ● | ● | ■ | | See pg 6 |
| 4 | SM | San Mateo C/CAG** | 6805 | SMART Corridor Projects | \$17,500,000 | \$35,349,000 | \$17,200,000 | Sep-12 | Dec-09 | Jun-13 | 96 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Compton | 6747 | Rosecrans Avenue | \$682,734 | \$944,176 | \$611,361 | Apr-10 | Feb-11 | Oct-12 | 95 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Inglewood | 6758 | La Brea Avenue | \$426,000 | \$606,000 | \$0 | Aug-13 | Aug-13 | Jan-14 | 0 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Pasadena | 6784 | California Boulevard | \$68,000 | \$76,000 | \$56,000 | Jan-12 | Apr-12 | Apr-13 | 95 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Pasadena | 6788 | Los Robles Avenue | \$107,000 | \$134,000 | \$100,000 | Jan-12 | Apr-12 | Apr-13 | 95 | ● | ● | ■ | | See pg 6 |
| 7 | LA | Pasadena | 6791 | Sierra Madre Boulevard | \$110,000 | \$138,000 | \$104,000 | Jan-12 | Apr-12 | Aug-13 | 95 | ● | ● | ■ | | See pg 6 |

| | | | |
|----------------------------------------------------------|--------------|--------------|--------------|
| Agencies other than City of Los Angeles Prog Total | \$42,722,139 | \$74,885,581 | \$35,114,990 |
|----------------------------------------------------------|--------------|--------------|--------------|

Project Status – City of Los Angeles (Completed Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE* | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|-------------|----------|-------------------------------------|-----------------|-------------------|--------------------------|------------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|----------|
| 7 | LA | Los Angeles | 6762 | ATCS - Echo Park / Silver Lake | \$3,215,000 | \$3,480,000 | \$3,215,000 | Dec-08 | Jul-09 | Aug-12 | 100 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6769 | ATSAC - Canoga Park | \$10,316,400 | \$11,031,100 | \$8,663,718 | Jan-11 | Jul-11 | Apr-14 | 100 | ● | ● | ■ | | See pg 7 |
| 7 | LA | Los Angeles | 6770 | ATSAC - Canoga Park Phase 2 | \$9,228,900 | \$9,943,600 | \$8,607,397 | Jan-11 | Jun-11 | Jul-14 | 100 | ● | ● | ■ | | See pg 7 |
| 7 | LA | Los Angeles | 6771 | ATSAC - Foothill | \$8,802,900 | \$9,425,400 | \$8,222,498 | Oct-11 | Jul-11 | Jul-14 | 100 | ● | ● | ■ | | See pg 7 |
| 7 | LA | Los Angeles | 6772 | ATSAC - Harbor - Gateway 2 | \$7,899,000 | \$8,891,000 | \$7,899,000 | Apr-10 | Mar-11 | Apr-14 | 100 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6773 | ATSAC - Pacific Palisades / Canyons | \$6,922,200 | \$7,548,300 | \$6,735,072 | Jan-11 | Jul-11 | Jul-14 | 100 | ● | ● | ■ | | See pg 7 |
| 7 | LA | Los Angeles | 6774 | ATSAC - Platt Ranch | \$4,358,600 | \$4,905,000 | \$4,358,000 | May-09 | Dec-09 | Jan-13 | 100 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6775 | ATSAC - Reseda | \$8,506,300 | \$9,333,000 | \$8,506,300 | Oct-08 | Jan-09 | Feb-12 | 100 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6776 | ATSAC - Reseda Phase 2 | \$7,221,000 | \$7,898,000 | \$7,221,000 | Jan-10 | Jul-10 | Aug-13 | 100 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6777 | ATSAC - San Pedro | \$8,911,000 | \$9,802,000 | \$8,911,000 | May-09 | Sep-09 | Oct-12 | 100 | ● | ● | ● | ● | |
| 7 | LA | Los Angeles | 6778 | ATSAC - Wilmington | \$11,073,000 | \$12,319,700 | \$9,756,624 | Jan-11 | Jul-11 | Apr-14 | 100 | ● | ● | ■ | | See pg 7 |
| 7 | LA | Los Angeles | 6779 | ATSAC - Coliseum / Florence | \$8,107,000 | \$9,007,500 | \$6,611,901 | Oct-11 | Jul-11 | Jul-14 | 100 | ● | ● | ■ | | See pg 7 |
| 7 | LA | Los Angeles | 6780 | ATSAC - Coliseum / Florence Phase 2 | \$10,441,800 | \$11,342,300 | \$8,331,561 | Oct-11 | Jul-11 | Jul-14 | 100 | ● | ● | ■ | | See pg 7 |

| | | | |
|------------------------|---------------|---------------|--------------|
| Los Angeles Prog Total | \$105,003,100 | \$114,926,900 | \$97,039,071 |
|------------------------|---------------|---------------|--------------|

- Project is on time, on budget, or within scope.
- ▲ Possible issue identified.
- Issue has been identified.

Project Status – Other Agencies (Completed Projects)

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|--------------------|----------|-------------------------------------|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|----------|
| 3 | Pla | Roseville | 6794 | East ITS Coordination | \$912,414 | \$1,013,456 | \$912,414 | Sep-08 | Jun-09 | Dec-09 | 100 | ● | ● | ● | ● | |
| 3 | Sac | Citrus Heights | 6745 | TLSP Phase II Greenback Lane | \$180,000 | \$238,000 | \$180,000 | Sep-08 | Jul-08 | Nov-08 | 100 | ● | ● | ● | ● | |
| 3 | Sac | Citrus Heights | 6746 | TLSP Phase III Antelope Road | \$102,000 | \$124,000 | \$102,000 | Apr-10 | Sep-10 | Apr-11 | 100 | ● | ● | ● | ● | |
| 3 | Sac | Rancho Cordova | 6792 | Folsom Boulevard | \$180,000 | \$460,000 | \$180,000 | May-09 | Sep-09 | Dec-09 | 100 | ● | ● | ● | ● | |
| 3 | Sac | Sacramento | 6795 | TLSP | \$2,862,000 | \$4,072,000 | \$2,862,000 | Jan-10 | Jun-10 | May-11 | 100 | ● | ● | ● | ● | |
| 3 | Sac | Sacramento County | 6796 | Florin Road | \$401,000 | \$552,000 | \$401,000 | Dec-08 | Jun-09 | Apr-10 | 100 | ● | ● | ● | ● | |
| 3 | Sac | Sacramento County | 6797 | Madison Avenue | \$142,000 | \$652,000 | \$142,000 | Aug-08 | Sep-08 | Feb-09 | 100 | ● | ● | ● | ● | |
| 4 | Ala | Alameda County | 6743 | Redwood Road | \$124,000 | \$159,000 | \$120,542 | May-09 | Mar-10 | Sep-10 | 100 | ● | ● | ● | ● | |
| 4 | Ala | San Leandro | 6802 | ATMS Expansion | \$350,000 | \$558,000 | \$350,000 | Oct-08 | Jul-09 | Jun-11 | 100 | ● | ● | ● | ● | |
| 4 | CC | San Ramon | 6806 | Bollinger Canyon | \$475,000 | \$739,000 | \$475,000 | Jan-10 | Sep-09 | Mar-10 | 100 | ● | ▲ | ● | ▲ | See pg 7 |
| 4 | CC | San Ramon | 6807 | Crow Canyon | \$310,000 | \$435,000 | \$310,000 | Jan-10 | Sep-09 | Mar-10 | 100 | ● | ● | ● | ● | |
| 4 | CC | Walnut Creek | 6824 | Ygnacio Valley Road Corridor | \$1,489,000 | \$2,139,000 | \$1,460,594 | Dec-08 | Jun-09 | Nov-10 | 100 | ● | ● | ● | ● | |
| 4 | Mrn | Marin County | 6781 | Sir Francis Drake Boulevard | \$208,000 | \$260,000 | \$199,639 | Sep-08 | May-09 | Dec-09 | 100 | ● | ● | ● | ● | |
| 4 | SCI | San Jose** | 6801 | TLSP | \$15,000,000 | \$20,000,000 | \$15,000,000 | Jan-10 | Jan-09 | Jun-13 | 100 | ● | ● | ● | ● | |
| 4 | SCI | Santa Clara County | 6814 | County Expressway TDCS for TLSP | \$900,000 | \$1,030,000 | \$900,000 | May-10 | Oct-10 | Nov-11 | 100 | ● | ● | ● | ● | |
| 4 | Son | Santa Rosa | 6816 | Steele Lane / Guerneville | \$1,100,000 | \$1,600,000 | \$1,099,647 | Aug-08 | Aug-08 | Sep-09 | 100 | ● | ● | ● | ● | |
| 5 | SCr | Watsonville | 6825 | Signal Corridor Upgrade | \$120,000 | \$180,000 | \$96,973 | Apr-10 | Jun-10 | Apr-13 | 100 | ● | ● | ● | ● | |
| 6 | Fre | Fresno | 6751 | Clovis Avenue | \$2,100,000 | \$3,270,733 | \$1,958,569 | Apr-10 | Feb-11 | Oct-11 | 100 | ● | ● | ● | ● | |
| 6 | Fre | Fresno | 6752 | Shaw Avenue | \$2,100,000 | \$3,165,800 | \$1,688,871 | Oct-11 | Sep-12 | Jun-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 6 | Kin | Hanford | 6757 | 12th Avenue | \$76,126 | \$173,408 | \$70,430 | Sep-08 | Dec-09 | Feb-10 | 100 | ● | ● | ● | ● | |
| 7 | LA | Culver City | 6749 | Citywide TLSP | \$199,224 | \$249,030 | \$199,224 | Jan-10 | Apr-10 | May-11 | 100 | ● | ● | ● | ● | |
| 7 | LA | Glendale | 6754 | Brand Boulevard | \$850,000 | \$1,301,000 | \$823,073 | Jan-12 | Jul-12 | Mar-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 7 | LA | Glendale | 6755 | Colorado Street/ San Fernando Road | \$523,000 | \$820,000 | \$501,619 | Jan-12 | Jul-12 | Mar-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 7 | LA | Glendale | 6756 | Glendale Avenue/Verdugo Road | \$1,658,000 | \$2,531,000 | \$1,434,984 | Jan-12 | Jul-12 | Mar-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 7 | LA | Pasadena | 6785 | Del Mar Boulevard | \$138,000 | \$172,000 | \$138,000 | Jan-12 | Apr-12 | Apr-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 7 | LA | Pasadena | 6787 | Hill Avenue | \$66,000 | \$83,000 | \$66,000 | Jan-12 | Apr-12 | Apr-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 7 | LA | Pasadena | 6789 | Orange Grove Boulevard | \$188,000 | \$235,000 | \$188,000 | Jan-12 | Apr-12 | Apr-13 | 100 | ● | ● | ■ | ■ | See pg 7 |
| 7 | LA | Santa Clarita | 6815 | Advanced System Detection Expansion | \$345,079 | \$414,111 | \$345,079 | Dec-08 | Oct-09 | Jan-10 | 100 | ● | ● | ● | ● | |

● Project is on time, on budget, or within scope.
 ▲ Possible issue identified.
 ■ Issue has been identified.

| DIST. | CO. | AGENCY | PROJ. ID | PROJECT NAME | TLSP PROG. COST | TOTAL CONST. COST | CURRENT TLSP EXPENDITURE | ALLOCATION DATE | BEGIN CONST. DATE | END CONST. DATE | CONST. PERCENT COMPLETE | SCOPE | BUDGET | SCHEDULE | CLOSEOUT REPORT | COMMENTS |
|-------|-----|------------------|----------|----------------------------------------------|-----------------|-------------------|--------------------------|-----------------|-------------------|-----------------|-------------------------|-------|--------|----------|-----------------|-------------------|
| 8 | Riv | Murrieta | 6782 | Murrieta Hot Springs Road | \$335,387 | \$470,125 | \$335,387 | Oct-08 | Aug-09 | Dec-10 | 100 | ● | ● | ● | ● | |
| 8 | Riv | Corona | 6748 | TLSP ATMS Phase II | \$4,488,000 | \$5,511,000 | \$4,487,493 | Oct-08 | Jun-09 | Sep-11 | 100 | ● | ● | ● | ● | |
| 8 | Riv | Temecula | 6819 | Citywide Traffic Signal Synchronization | \$515,000 | \$618,000 | \$515,000 | Apr-10 | Sep-10 | Mar-11 | 100 | ● | ● | ● | ● | |
| 8 | SBd | SANBAG | 6808 | TLSP Tier 3 & 4 | \$1,537,041 | \$6,256,105 | \$1,537,041 | Jan-11 | Dec-10 | Jun-12 | 100 | ● | ● | ● | ● | |
| 8 | SBd | Rancho Cucamonga | 6793 | Foothill Boulevard | \$225,000 | \$712,250 | \$225,000 | Aug-08 | Mar-09 | Dec-09 | 100 | ● | ● | ● | ● | |
| 10 | SJ | Tracy | 6820 | Grant Line Road | \$162,830 | \$217,107 | \$162,830 | May-09 | Jan-10 | Oct-10 | 100 | ● | ● | ● | ● | |
| 10 | SJ | Tracy | 6821 | Tracy Boulevard | \$111,211 | \$148,281 | \$111,211 | May-09 | Jan-10 | Oct-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | El Cajon | 6750 | Main Street | \$38,956 | \$38,956 | \$38,956 | May-09 | Nov-09 | Feb-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | San Diego County | 6798 | Bonita Road, Sweetwater Road, Briarwood Road | \$632,494 | \$1,319,620 | \$632,494 | Aug-08 | Sep-09 | Oct-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | San Diego County | 6799 | South Mission Road | \$78,000 | \$115,000 | \$78,000 | Aug-08 | Sep-09 | Oct-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | San Marcos | 6803 | Rancho Santa Fe Road | \$265,024 | \$359,696 | \$263,298 | Aug-08 | Apr-10 | Aug-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | San Marcos | 6804 | San Marcos Boulevard Smart Corridor | \$549,000 | \$686,000 | \$539,597 | Aug-08 | Dec-08 | Jun-11 | 100 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6809 | At-grade Crossing Traffic Synchronization | \$820,000 | \$1,100,000 | \$820,000 | Oct-08 | Oct-08 | Dec-12 | 100 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6810 | East-West Metro Corridor | \$1,267,000 | \$1,417,000 | \$1,267,000 | Oct-08 | Jun-10 | Jun-11 | 100 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6811 | I-15 Corridor | \$2,162,000 | \$2,412,000 | \$2,153,685 | Oct-08 | Jun-10 | Jun-11 | 100 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6812 | I-805 Corridor | \$273,739 | \$337,908 | \$273,739 | Oct-08 | Oct-08 | Aug-09 | 100 | ● | ● | ● | ● | |
| 11 | SD | SANDAG | 6813 | Transit Signal Priority | \$951,000 | \$2,947,000 | \$941,775 | Oct-08 | Nov-08 | Nov-12 | 100 | ● | ● | ● | ● | |
| 11 | SD | Santee | 6817 | Magnolia Avenue | \$93,030 | \$116,288 | \$93,030 | May-09 | Mar-10 | May-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | Santee | 6818 | Mission Gorge Road | \$322,483 | \$403,104 | \$322,483 | May-09 | Feb-10 | May-10 | 100 | ● | ● | ● | ● | |
| 11 | SD | Vista | 6822 | North Santa Fe Avenue | \$155,574 | \$210,662 | \$155,574 | Aug-08 | Oct-08 | Jan-09 | 100 | ● | ● | ● | ● | |
| 11 | SD | Vista | 6823 | South Melrose Drive | \$183,182 | \$230,534 | \$183,182 | Aug-08 | Oct-08 | Jan-09 | 100 | ● | ● | ● | ● | |
| 12 | Ora | Garden Grove | 6753 | TMC Upgrade | \$1,859,000 | \$4,758,000 | \$1,859,000 | Oct-08 | Jun-10 | Nov-11 | 100 | ● | ● | ● | ● | |
| 12 | Ora | OCTA** | 6783 | Countywide TLSP | \$4,000,000 | \$8,000,000 | \$3,845,510 | Jan-11 | Jul-10 | Sep-12 | 100 | ● | ● | ● | ● | |
| 7 | LA | Long Beach | 6759 | Long Beach Area TLSP | | | | | | | 0 | | | | | Project withdrawn |
| 7 | LA | Pasadena | 6786 | Fair Oaks Avenue | | | | | | | 0 | | | | | Project withdrawn |
| 7 | LA | Pasadena | 6790 | San Gabriel Boulevard | | | | | | | 0 | | | | | Project withdrawn |

| | | | |
|----------------------------------------------------|--------------|--------------|--------------|
| Agencies other than City of Los Angeles Prog Total | \$54,123,794 | \$85,011,174 | \$53,046,943 |
|----------------------------------------------------|--------------|--------------|--------------|

**Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

| | |
|---|-------------------------------------------------|
| ● | Project is on time, on budget, or within scope. |
| ▲ | Possible issue identified. |
| ■ | Issue has been identified. |

Corrective Actions

City of Los Angeles – Total of two projects (Project ID 6765 & 6767)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects are behind schedule by 4 months from the currently approved schedule. The agency anticipates completing construction by May 2016.

City of Los Angeles – ATSCS - Wilshire East (Project ID 6768)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects are behind schedule by 1 month from the currently approved schedule. The agency anticipates completing construction by June 2016.

Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)

The project is part of a Corridor Mobility Improvement Account project currently under construction. At the January 2011 CTC meeting, the agency received approval to split into two projects and five segments. The agency stated that delays in construction were due to conflicts in construction schedule between multiple projects. The project is currently behind schedule by 17 months from the currently approved schedule. The agency anticipates completing construction by December 2015.

San Francisco Municipal Transportation Agency – Franklin, Gough & Polk Streets (Project ID 6800)

The agency stated that delays in construction were due to conflicts in fiber installation along the project corridor. The project is in the final stages of construction and behind schedule by 15 months from the currently approved schedule. The agency anticipates completing construction by December 2015.

San Mateo C/CAG – SMART Corridor Projects (Project ID 6805)

At the May 2012 CTC meeting, the agency received approval to expand the project to include additional segments along the corridor. The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is under construction and behind schedule by 21 months from the currently approved schedule. The agency anticipates completing construction by November 2015.

City of Compton – Rosecrans Avenue (Project ID 6747)

The agency stated that delays in construction were due to conflicts in construction schedules between multiple projects. The project is in the final stages of construction and behind schedule by 29 months from the currently approved schedule. The agency anticipates completing construction by August 2015.

City of Inglewood – La Brea Avenue (Project ID 6758)

The project was advertised and bids received were higher than the funding available. The agency rejected the bids. The project is currently behind schedule by 14 months from the currently approved schedule. The agency anticipates completing construction by October 2015.

City of Pasadena – Total of three projects (Project ID 6784, 6788, 6791)

The agency stated that due to delays in design engineering, the projects are behind the current approved schedules. The projects are under construction and behind schedule by 23 months from the currently approved schedule. The agency anticipates completing construction by July 2015.

City of Los Angeles – Total of four projects (Project ID 6769, 6770, 6771, 6773)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in February 2015, the agency is currently working on the closeout reports for the projects.

City of Los Angeles – Total of three projects (Project ID 6778, 6779, 6780)

The agency stated that delays in construction were due to conflicts in the construction schedule between multiple projects. The projects completed construction in March 2015, the agency is currently working on the closeout reports for the projects.

San Ramon – Bollinger Canyon (Project ID 6806)

The project was audited by the State Controller's Office and an overpayment was identified. The agency is working with Caltrans District 4 to address the issue.

City of Fresno – Shaw Avenue (Project ID 6752)

The agency stated that the project was behind schedule due to the delay of federal funds. The project completed construction in March 2015, the agency is currently working on the closeout report for the project.

City of Glendale – Total of three projects (Project ID 6754, 6755 & 6756)

The agency stated that the projects were behind schedule due to the agency's Information Technology Department requiring a redesign of the Communications Master Plan and reevaluation of the Ethernet switches for the fiber optic communications. The projects completed construction in January 2015, the agency is currently working on the closeout reports for the projects.

City of Pasadena – Total of three projects (Project ID 6785, 6787, 6789)

The agency stated that the projects were behind schedule due to delays in design engineering. The projects completed construction in August 2014, the agency is currently working on the closeout reports for the projects.



FY 2014-15 Fourth Quarter Report Highway Railroad Crossing Safety Account

Quarterly Report to the
**California Transportation
Commission**



SUMMARY:

This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the fourth quarter of the 2014-15 fiscal years. This report includes the status of the HRCSA 2008, 2010 and 2012 program.

The HRCSA program has a total of 37 Projects programmed with \$250 million, of which \$225 million has been allocated with 37 projects. \$169 million expended. Fifteen of the 37 projects have completed construction.

STATUS:

2008 Sixteen projects programmed with \$161 million. Sixteen projects allocated with \$118 million. \$114 million expended. Fourteen projects completed construction and submitted final delivery report.

| | | |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| <p>■ Sand Canyon</p> | <p>Construction is delayed due to utility relocation. CTC approved 14-month time extension in March 2014 for new construction completion. Continued with utility relocation. Punchlist items and public outreach activities are needed to be completed prior to closeout. Temporary construction easements need to be restored and terminated before project closeout. Punch list items and public outreach activities need to be completed prior to closeout, project is 98% complete.</p> | <p>ConEnd Aug 2015 (New PRR) (17 months behind)</p> |
| <p>■ Riverside Drive</p> | <p>Project is 75% complete. Stage II of the superstructure-deck and girder (subsequent half of the bridge) to be poured are needed. Construction of the Roundabout and improvements to the Plaze are required, and Street Improvement work are required for project completion.</p> | <p>ConEnd Oct 2016 (New PRR) (12 months behind)</p> |

2010 Eight Projects programmed with \$71 million. Eight projects allocated with \$67 million. \$39.1 million expended.

| | | |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <p>■ Bardsley Avenue</p> | <p>Delayed because of UP required design standards to build the bridge to a much wider for additional future tracks. The construction delays were due to the myriad utility relocation activities and UP scheduling work crew. Trains shifted off the shoofly track back onto the new mainline. Completed bridge construction. Continued placement of roadway structural section. Continued utility coordination. Construction of bridge waterproofing and barriers. Continued completion of roadway construction. The Bardsley Avenue Grade Separation was open to vehicular in March 2015. Need Plant establishment, Punchlist and Close out activities in the late Summer 2015, project is 99% complete.</p> | <p>ConEnd Scheduled Aug/Sept 2015 (New PPR) (21 months behind)</p> |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|

| | | |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| North Spring Street | Utility relocation work completed. Cast in Drilled Hole piles within the River completed. Construction of the footings, west arch abutment and river pier are ongoing. Fiberwrap of the superstructure ongoing. | ConEnd Aug 2016 (6 months behind) |
| Broadway Brazil | All the HRCSA funds have been used. Other funds are being used to complete the project. | ConEnd Sept/Oct 2015 |
| Kato Road | Delay in accepting final construction contract, a component of the irrigation was not included in the installation. Completed plant establishment and punch list items on landscape and irrigation have been completed and accepted by the property owner. Closeout by next quarter in Summer 2015, project is 99% complete.. | ConEnd Aug 2015 (New PPR) (16 months behind) |
| 6th Street Overcrossing | Weather and public utility work delayed the construction and completion of the project. Contractor is working on punch list items in preparation for the final walk through by the City. Final invoicing and vendor payments activities are needed to be completed prior to closeout. Closeout by next quarter in Summer 2015, project is 99% complete. | ConEnd Aug 2015 (18 months behind) |
| San Clemente Beach | The City is installing some additional fencing to close existing gaps. Closeout by next quarter in late Summer 2015, project is 99% complete. | ConEnd Sept 2015 (15 months behind) |

2012 Thirteen projects programmed with \$42 million. Thirteen projects allocated with \$42 million. \$15.5 million expended. 1 project completed construction and submitted final delivery report.

| | | |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| Grant Line Road | Required the completion of the aggregate base placement and compaction and asphalt concrete pavement for the remaining two lanes. | ConEnd Dec 2015 (6 months behind) |
| Officer Bradley Moody/Marina Bay | Installation of raised sidewalk, bridge tower columns and beams, roadway surface and striping, retaining wall, generator have been completed. Pump station and traffic signal electrical installation continued. | ConEnd Dec 2015 (1 month behind) |
| Santa Fe Trail | Construction of the approach structure foundations completed. Continued utility relocation/coordination. Coordinating construction with UPRR. Need Bridge structure foundation construction. | ConEnd Feb 2016 (6 months behind) |

| | | |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|
| <p>Branford</p> | <p>Delays due to protracted municipal contracting and change orders. Completed the track panel widening work. Final rail signal design adjustments. Issued contract task orders to signal construction contractor and signal construction inspector. The Contractor has completed construction of the duct bank and received signal materials and houses. Contractor completed wiring signal houses. City of Los Angeles continued roadway widening construction work. Need to make traffic signal interconnection. Closeout by next quarter in Summer 2015, project is 95% complete.</p> | <p>ConEnd Aug 2015 (22 months behind)</p> |
| <p>Grandview Sonora</p> | <p>Delays due to protracted municipal contracting and procurement. Completion of traffic signal construction work and now tied into the railroad signal system. All the signal construction work is completed. Closeout by next quarter. Waiting for invoicing. Closeout by next quarter in Summer 2015, both projects are at 99% completion.</p> | <p>ConEnd Aug 2015 (22 months behind)</p> |
| <p>Woodley</p> | <p>Delays due to protracted municipal contracting and procurement. Installed conduit over bridge. All conduit installation work has been completed and the signal house has been installed. Closeout by next Summer 2015. Waiting for invoicing, project is 99% complete.</p> | <p>ConEnd Aug 2015 (17 months behind)</p> |

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

(numbers in thousands)

| PY | PT | D | C | Applicant | Project Name | Tot Proj | Programmed | Allocated | Expend | Date Allocated | Approved Beg Const | Actual Beg Const | Approved End Const | Cmpt | S | B | Sc |
|----|----|----|-----|--------------------|--------------------------------------------|----------------|----------------|----------------|---------------|----------------|--------------------|------------------|--------------------|------|---|---|----|
| 08 | 1 | 7 | LA | City of LA | Riverside Drive GS Replacement | 60,964 | 5,000 | 5,000 | 3,751 | 6/30/10 | June-11 | June-11 | Jun-14 | 75% | ● | ● | ■ |
| 08 | 2 | 12 | ORA | OCTA | Sand Canyon GS | 55,590 | 8,000 | 6,618 | 5,319 | 6/30/10 | Sept-10 | Sept-11 | Jan-13 | 98% | ● | ● | ■ |
| 10 | 1 | 6 | TUL | City of Tulare | Bardsley Avenue GS | 18,498 | 7,156 | 7,156 | 5,098 | 5/23/12 | April-12 | Feb-13 | Oct-13 | 99% | ● | ● | ■ |
| 10 | 1 | 7 | LA | ACE | Nogales Street GS | 85,430 | 25,600 | 25,600 | 6,774 | 4/25/12 | Feb-12 | May-12 | Apr-15 | 65% | ● | ● | ■ |
| 10 | 1 | 4 | ALA | City of Fremont | Warren Avenue GS | 68,782 | 9,600 | 9,600 | 6,736 | 3/28/12 | June-12 | June-12 | Jun-15 | 74% | ● | ● | ● |
| 10 | 1 | 7 | LA | City of LA | North Spring Street GS | 48,766 | 5,001 | 5,001 | 2,097 | 5/23/12 | June-12 | May-13 | Dec-14 | 50% | ● | ● | ■ |
| 10 | 2 | 3 | SAC | City of Sacramento | 6 th Street OverXing - Roadwork | 15,730 | 7,865 | 7,200 | 7,150 | 6/27/12 | Feb-12 | Dec-12 | Dec-13 | 99% | ● | ● | ■ |
| 10 | 2 | 4 | ALA | City of Fremont | Kato Road GS | 52,265 | 10,000 | 10,000 | 9,077 | 8/10/11 | Aug-11 | Aug-11 | Feb-13 | 96% | ● | ● | ■ |
| 10 | 2 | 7 | LA | SCRRA | Broadway-Brazil Street Grade Xing | 9,100 | 4,000 | 233 | 233 | 2/22/12 | March-12 | Feb-11 | Aug-12 | 99% | ● | ● | ■ |
| 10 | 2 | 12 | ORA | OCTA | San Clemente Beach Trail Xings | 4,500 | 2,250 | 2,250 | 2,019 | 6/27/12 | May-13 | July-13 | Apr-14 | 99% | ● | ● | ■ |
| 12 | 1 | 3 | SAC | City of Elk Grove | Grant Line Road GS Project | 30,375 | 5,000 | 3,505 | 1,663 | 5/3/13 | Feb-13 | Dec-13 | Dec-14 | 79% | ● | ● | ■ |
| 12 | 1 | 10 | SJ | City of Lathrop | Lathrop Road GS with UPRR | 16,855 | 5,000 | 5,000 | 3,964 | 5/7/13 | Aug-13 | June-13 | Oct-15 | 96% | ● | ● | ● |
| 12 | 1 | 4 | SM | PCJPB | San Mateo Bridges GS Project, PII | 30,000 | 9,000 | 9,000 | 1,718 | 5/21/14 | May-14 | Oct-14 | May-16 | 33% | ● | ● | ● |
| 12 | 1 | 10 | SJ | Port of Stockton | Navy Drive/BNSF Underpass (1 of 2) | 6,530 | 3,173 | 3,173 | 984 | 6/25/14 | March-14 | Dec-14 | Aug-15 | 40% | ● | ● | ● |
| 12 | 2 | 10 | SJ | Port of Stockton | Navy Drive/BNSF Underpass (2 of 2) | 2,567 | 2,567 | 2,567 | 0 | 6/25/14 | March-14 | Dec-14 | Aug-15 | 40% | ● | ● | ● |
| 12 | 2 | 4 | CC | City of Richmond | Officer Bradley A. Moody/Marina Bay | 42,180 | 4,230 | 4,230 | 3,046 | 5/3/13 | Feb-13 | June-15 | May-15 | 90% | ● | ● | ■ |
| 12 | 2 | 6 | TL | City of Tulare | Santa Fe Trail at UPRR GS | 6,813 | 3,931 | 3,931 | 0 | 6/25/14 | Feb-14 | Dec-14 | Dec-14 | 10% | ● | ● | ■ |
| 12 | 2 | 7 | LA | SCRRA | Branford Road Grade Xing Safety | 3,048 | 1,325 | 1,325 | 1,048 | 12/11/13 | March-13 | June-14 | Aug-13 | 95% | ● | ● | ■ |
| 12 | 2 | 7 | LA | SCRRA | Moorpark Avenue GS Safety | 5,041 | 4,841 | 4,841 | 0 | 6/25/14 | Dec-14 | Dec-14 | Feb-16 | 0% | ● | ● | ● |
| 12 | 2 | 7 | LA | SCRRA | Grandview Ave Grade Xing Safety | 2,630 | 580 | 580 | 0 | 5/7/13 | March-13 | June-13 | Dec-13 | 99% | ● | ● | ■ |
| 12 | 2 | 7 | LA | SCRRA | Sonora Avenue Grade Xing Safety | 2,630 | 580 | 580 | 578 | 5/7/13 | Sept-12 | Jan-15 | June-13 | 99% | ● | ● | ■ |
| 12 | 2 | 7 | LA | SCRRA | Woodley Avenue Grade Xing Safety | 1,000 | 500 | 500 | 420 | 10/13 | May-13 | June-14 | Oct-13 | 99% | ● | ● | ■ |
| 14 | 1 | 7 | LA | ACE | Fullerton Road GS | 153,184 | 18,306 | | | | March-16 | | Sept-19 | | ■ | ■ | ■ |
| | | | | | | 722,478 | 142,955 | 117,890 | 61,675 | | | | | | | | |

● Project is on-time, on-budget, and/or within scope
 ■ Project behind schedule
 ▲ Schedule, scope or cost is changing, pending review and acceptance
 ■ No allocation

PY-Program Year PT – Part D-District C-County S- Scope B- Budget Sc –Schedule Actual Beg Const – Local Agency Dates Approved Beg Const & End Const - Baseline Dates

PROJECT OPERATIONAL/FINAL REPORT SUBMITTED

| PY | PT | D | C | Applicant | Project Name | Tot Proj | Grant | Allocated | Date Allocated | Beg Const | End Const | Expnd | Cmpt | S | B | Sc |
|----|----|----|-----|--------------------|-------------------------------------------------|----------------|----------------|----------------|----------------|-----------|-----------|----------------|------|---|---|----|
| 08 | 1 | 6 | KER | County of Kern | BNSF GS 7 th Standard Rd/Santa Fe Wy | 18,924 | 9,926 | 7,044 | 1/13/10 | Feb-10 | June-13 | 7,044 | 100% | ● | ● | ● |
| 08 | 1 | 4 | SM | PCJPB | San Mateo Bridges GS | 10,774 | 5,000 | 1,107 | 5/19/10 | Nov-10 | June-14 | 955 | 100% | ● | ● | ● |
| 08 | 1 | 4 | SF | PCJPB | Jerrold Ave & Quint St Bridges GS | 10,749 | 10,000 | 2,786 | 5/13/10 | Nov-10 | May-14 | 2,668 | 100% | ● | ● | ● |
| 08 | 1 | 10 | MER | City of Merced | G Street Undercrossing | 18,162 | 9,000 | 7,422 | 1/13/10 | Nov-10 | June-12 | 7,413 | 100% | ● | ● | ● |
| 08 | 1 | 6 | KER | County of Kern | Hageman Rd/BNSF Railroad | 35,997 | 17,650 | 13,759 | 6/30/10 | Oct-10 | May-15 | 13,759 | 100% | ● | ● | ● |
| 08 | 1 | 4 | SM | PCJPB | San Bruno GS | 160,169 | 30,000 | 26,727 | 6/30/10 | Sept-10 | Oct-12 | 26,727 | 100% | ● | ● | ● |
| 08 | 1 | 10 | SJ | City of Stockton | Lower Sacramento | 23,619 | 10,000 | 6,877 | 4/7/10 | July-10 | Sept-14 | 6,484 | 100% | ● | ● | ● |
| 08 | 2 | 11 | SD | City of San Diego | Park Blvd. at Harbor Dr./Ped Bridge | 27,000 | 6,000 | 6,000 | 12/10/08 | June-08 | Apr-12 | 6,000 | 100% | ● | ● | ● |
| 08 | 2 | 3 | SAC | City of Sacramento | 6 th St Overcrossing - Bridge | 9,361 | 5,987 | 4,837 | 12/9/09 | Feb-10 | June-13 | 4,837 | 100% | ● | ● | ● |
| 08 | 2 | 6 | TUL | City of Tulare | Cartmill Avenue GS | 21,969 | 11,293 | 10,161 | 6/30/10 | Dec-10 | June-13 | 10,161 | 100% | ● | ● | ● |
| 08 | 2 | 6 | TUL | County of Tulare | Betty Drive GS | 14,070 | 12,175 | 4,885 | 6/30/10 | Nov-10 | June-13 | 4,885 | 100% | ● | ● | ● |
| 08 | 2 | 10 | SJ | Port of Stockton | Port of Stockton Expressway | 8,424 | 4,400 | 1,537 | 6/30/10 | Nov-10 | June-13 | 1,537 | 100% | ● | ● | ● |
| 08 | 2 | 10 | SJ | City of Stockton | Eight Mile Road/UPRR (East) GS | 22,023 | 8,500 | 5,598 | 4/07/10 | July-10 | Sept-14 | 5,280 | 100% | ● | ● | ● |
| 08 | 2 | 10 | SJ | City of Stockton | Eight Mile Road/UPRR (West) GS | 22,751 | 8,500 | 8,081 | 4/07/10 | July-10 | Sept-14 | 7,424 | 100% | ● | ● | ● |
| 12 | 2 | 12 | ORA | OCTA | Dana Point & San Clemente Xing | 4,075 | 2,100 | 2,100 | 1/9/11 | Feb-11 | Jan-14 | 2,100 | 100% | ● | ● | ● |
| | | | | | | 408,067 | 150,531 | 108,921 | | | | 107,274 | | | | |



**FY 2014-15
Fourth Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY

This report is for the fourth quarter of Fiscal Year (FY) 2014-15 for the Proposition 1B Intercity Rail Improvement (IRI) Program. The IRI Program consists of seventeen projects, two projects that remain unallocated, two projects that are partially allocated, and thirteen fully allocated projects, for a total allocation of \$307,099,000. This is 78 percent of the \$392,157,000 available for allocation. Seven projects are closed, (Attachment), and have cost savings.

CURRENT STATUS

Project No. 1:

Procurement of Locomotives, Railcars, and the On-board Information System (OBIS) project. Statute requires at least \$125 million be used for the procurement of intercity passenger railcars and locomotives. Total of \$150 million was allocated in two parts, \$42 million for Base Order Railcars and Locomotive Railcars; \$100 million for Option Locomotives; and \$8 million for OBIS.

Procurement of Locomotives and Railcars

Bi-Level Railcars – The First Article Inspections (FAI) are continuing for the bi-level railcars. Twenty three inspections out of the required 44 have been completed. Several tests are planned for July and August 2015. Final Design Review (FDR) is in the final stage of approval and close out. Quality Assurance audits and Manufacturing Readiness Review meetings continue to take place.

Locomotive Railcars – This project is 22 percent complete. The FAI started in May 2015. Event Recorder and Positive Train Control were the first systems for inspection. Caltrans, the Illinois Department of Transportation (IDOT) and the Washington State Department of Transportation (WSDOT) participated in the FAI Kick-off meetings on April 2, 2015.

Caltrans and IDOT participated in cab radio testing on the legacy equipment to ensure the new locomotive railcars are compatible with the existing equipment.

The car builder, Caltrans, IDOT, WSDOT, Federal Railroad Administration (FRA), and the host railroads met in Chicago to discuss and finalize the format for the compliance matrix and how the car builder will record the ongoing status and validation of project components. Production of the new Locomotives started on May 22, 2015. Design Review is in the final stage of approval.

Option Locomotives – The option order for locomotives was delayed due to negotiation of the contract terms and conditions. Caltrans expects an executed contract by late October. A new schedule is being developed to reflect the change in delivery conditions. Once the project is complete, the new rolling stock will accommodate increased capacity, alleviate overcrowding, improve service quality and efficiency, and replace aging and inefficient cars and locomotives.

OBIS – Pending execution of a task order, teams will be mobilized to start working on the Preliminary/Detailed Design Review Phases.

Project No. 2:

New Station Tracks at Los Angeles Union Station – The project is 100 percent complete and is in the closeout phase.

This project rehabilitated two passenger tracks, including the upgrade of north and south ramps to ADA standards. Additional modifications and upgrades were made to the existing Customer Information Signage (CIS) to incorporate and accommodate the new platform.

Project No. 3:

San Onofre to Pulgas Double Track Project – Phase 1 – The construction is 92 percent complete.

In June 2011, the CTC allocated \$4,200,000 in PTA funds for design of Phase 1 and Phase 2 of the San Onofre to Pulgas Double Track Project. Phase 1 design was completed on October 30, 2012. The design for Phase 2 was delayed due to the U.S. Navy deciding to replace a bridge within the project's limits. The Navy's project was delayed which further delayed the final design for Phase 2. The CTC approved a 20-month time extension at the January 2014 CTC meeting. Phase 2 design was completed in February 2015.

Due to the delays, SANDAG experienced a cost increase to Phase 2 design of \$1,100,000. Phase 1 construction anticipated a cost savings; therefore, SANDAG requested and received approval from the CTC in May 2015 to reallocate \$1,100,000 from Phase 1 construction to Phase 2 design.

Phase 1 construction funding was allocated by the CTC in March 2013 and is 92% complete.

This project provides operational savings for Amtrak, Metrolink and BNSF freight trains. It alleviates a residual delay near Control Point (CP) San Onofre and CP Pulgas. The project provides on-time performance benefits for Metrolink and northbound Amtrak trains. The project has an indirect performance benefit for Coaster due to better on-time performance by Amtrak.

Project No. 4:

Northern California Maintenance Facility – Currently, this project is unallocated for IR11B funds.

The Northern California Maintenance Facility project was previously scoped for the Sacramento area and named the *Sacramento Maintenance Facility* project. During the planning process, political and regional opposition to a Sacramento Maintenance Facility resulted in the need to reevaluate alternative sites. The project was officially renamed the Northern California Maintenance Facility (NCMF) project at the December 2013 CTC meeting.

Partial funding for the NCMF came from the reallocation of funds from the Fresno/Midroute Layover Facility project at the August 2013 CTC meeting.

In December 2013, \$6.6 million in Public Transportation Account (PTA) funds was reallocated by the CTC to the NCMF project for the PA&ED phase. Caltrans is now moving forward with a solicitation for professional services to perform environmental and engineering work in the preparation of a comparative site analysis to support the development and construction of the Northern California Rail Maintenance Facility. Caltrans anticipates having a consultant on-board within a few months.

The PTA Right of Way funds lapsed in February 2015. Right of Way funding will be determined after PA&ED is completed and an alternative site is selected. Caltrans is seeking a site alternative that may result in a joint use agreement with a host railroad that will ultimately not require Right of Way funding.

Due to the arrival of new intercity passenger rail equipment in 2017, Caltrans will seek to reallocate a portion of the funds for the NCMF project to the expansion and upgrade of the existing Oakland Maintenance Facility.

As of July 1, 2015, the San Joaquin Joint Powers Authority assumed responsibility for administering the day-to-day operations of the State-funded intercity rail service for the San Joaquin Corridor. Caltrans will continue to manage the State-owned equipment.

Project No. 5:

Oakley to Port Chicago Double Track, Segment 3 – Construction is 73 percent complete. Construction activities continue. At the May 28, 2015 California Transportation Commission (CTC) meeting, the CTC approved an 18-month time extension to complete the entire project. The contract term has been amended to February 28, 2017.

The project will reduce congestion and improve service reliability, increase safety, improve on-time performance, and increase operational efficiency of both the San Joaquin Corridor passenger and BNSF freight trains.

Project No. 6:

Coast Daylight Track and Signal – Currently, this project is unallocated for IRI1B funds. Caltrans is addressing the feasibility of adding frequency between Los Angeles and San Luis Obispo and ultimately expanding intercity passenger rail service north from San Luis Obispo to the San Francisco Bay Area.

The desired benefits of the project are to improve intercity passenger rail service. Infrastructure improvements will result in increased capacity for passenger and freight rail, as well as reduce automobile traffic and congestion; and will be undertaken in conjunction with other projects.

If it is not feasible, Caltrans will consider other projects that will provide intercity rail passenger benefits for the region.

Project No. 7:

Raymer to Bernson Double Track – The PS&E phase is 90 percent complete. On May 6, 2015, the 90 percent PS&E submittal was distributed to all stakeholders for review.

The project will add 6.4 miles of second mainline track between CP Bernson (near DeSoto Avenue) and CP Raymer (near Woodley Avenue) in Los Angeles County. Other improvements will include grade crossing equipment upgrades, traffic controls and road improvements. The project will complete a continuous double track corridor. This will improve safety, add capacity, and improve operational reliability along the Metrolink Ventura Line and Amtrak's Los Angeles – San Diego – San Luis Obispo (LOSSAN) Pacific Surfliner Corridor.

Project No. 8:

Van Nuys North Platform – The PS&E phase is 65 percent complete. On May 1, 2015, the 65 percent PS&E submittal was distributed to all stakeholders for review.

The project will construct a new center platform to replace the existing single side platform at Van Nuys Station in Los Angeles County. This project is within the LOSSAN Pacific Surfliner Corridor and Metrolink's Ventura County Line. The project will provide access to the two mainline tracks at the station. Upon completion, the project will improve safety;

add capacity and improve operational reliability at the station and along the LOSSAN corridor.

Project No. 9:

Capitol Corridor Track, Bridge and Signal Upgrades – The construction is 24 percent complete. Track, bridge and signal upgrades are in process from San Jose to Auburn.

This project will extend the useful life of the track infrastructure, reduce downtime due to component failure, and increase operating efficiency and schedule reliability due to fewer failures of the track infrastructure.

Project No. 10:

Ventura County Sealed Corridor Grade Crossing Improvement Project – Construction activities are underway. Civil and signal work has begun.

This project will improve grade crossings on the Ventura Subdivision in Simi Valley. The crossings will be brought up to Southern California Regional Rail Authorities Sealed Corridor engineering standards. The project improves safety and reliability for passenger trains.

PROJECTS CLOSED (FY 2014-15 Fourth Quarter):

Wireless Network for Northern California IPR Fleet – The project is 100 percent complete. Project closeout occurred in June 2015. The remaining funds are on the Agenda for a de-allocation at the August 2015 CTC meeting.

The network upgrade is an initial step toward implementation of the Digital Train line and OBIS projects. Once all components of the project are completed, the communication system on intercity passenger rail trains will meet or exceed safety and ADA requirements.

Santa Margarita Bridge and Double Track – The construction is 100 percent complete. San Diego Association of Governments (SANDAG) is in the closeout phase.

The projected benefits were to replace an aged steel truss single-track bridge with a reinforced concrete double-track bridge, which will reduce maintenance needs and associated costs. The addition of the second track provided added operational flexibility by allowing trains to meet and pass, which improves schedule reliability and on-time performance.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The Commission last amended the list of projects in May 2015.

Attachment

Attachment

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 FY 2014-15
 Fourth Quarter
 April - June 2015

| Project No. | Corridor | Agency | Project Name | END PA&ED | END PS&E | END R/W | END CON | Final Delivery Report | Project Schedule | | Total Intercity Rail Prop. 1B | | | Actual Allocation Date | Contract Award Date | Scope | Budget | Schedule | |
|--------------------------------|--------------------------------------------------|---------------|-------------------------------------------------------------------|-----------|----------|---------|---------|-----------------------|------------------|----------------------|-------------------------------|-----------------------|-----------------------|------------------------|---------------------|-------|--------|----------|--|
| | | | | | | | | | Funding Phase | % of Phase Completed | Programmed Amount | Funding Allocated | Prop. 1B Expenditures | | | | | | |
| 1 | Capitol Corridor, Pacific Surfliner, San Joaquin | *Caltrans | Procurement of Locomotives and Railcars | | | | Sep-18 | Sep-20 | CON | 22% | \$ 150,000,000 | \$ 42,000,000 | \$ 6,026,279 | Dec-11 | Nov-12 | | | | |
| | | | Option Locomotives | | | | Sep-18 | Sep-19 | CON | 0% | | \$ 100,000,000 | \$ - | Dec-14 | TBD | | | | |
| | | | On-board Information System (OBIS) | | | | Sep-20 | Mar-21 | CON | 0% | | \$ 8,000,000 | \$ - | Mar-15 | Mar-15 | | | | |
| 2 | Pacific Surfliner | SCRRA | New Station Track at LA Union Station | | | | Jun-15 | Dec-15 | CON | 100% | \$ 21,800,000 | \$ 21,800,000 | \$ 19,570,160 | Apr-08 | Jul-09 | | | | |
| 3 | Pacific Surfliner | SANDAG | San Onofre to Pulgas Double Track Project Phase 1 | | | | Mar-16 | Sep-16 | CON | 92% | \$ 25,754,000 | \$ 25,754,000 | \$ 17,741,518 | Mar-13 | Sep-13 | | | | |
| | | | San Onofre to Pulgas Double Track Project Phase 2 | | | N/A | N/A | N/A | PS&E | 100% | \$ 1,100,000 | \$ 1,100,000 | \$ 971,828 | May-15 | Jun-11 | | | | |
| | | | Northern California Maintenance Facility | | | N/A | | | R/W CON | 0% | \$ 900,000 | \$ - | \$ - | | | | | | |
| 4 | Capitol Corridor, San Joaquin | Caltrans | Northern California Maintenance Facility | TBD | TBD | | TBD | TBD | CON | 0% | \$ 18,251,000 | \$ - | \$ - | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 5 | San Joaquin | Caltrans/BNSF | Oakley to Port Chicago Double Track, Segment 3 | | | | Feb-17 | Aug-17 | CON | 73% | \$ 25,450,000 | \$ 25,450,000 | \$ 18,592,572 | Oct-11 | Sep-12 | | | | |
| 6 | Pacific Surfliner, Coast Daylight | Caltrans | Coast Daylight Track and Signal | TBD | TBD | N/A | | | PS&E | 0% | \$ 2,500,000 | \$ - | \$ - | | | | | | |
| | | | | TBD | TBD | N/A | TBD | TBD | CON | 0% | \$ 22,500,000 | \$ - | \$ - | | | | | | |
| 7 | Pacific Surfliner | SANDAG | Santa Margarita Bridge and Double Track | | | | May-14 | Dec-15 | CON | 100% | \$ 16,206,000 | \$ 16,206,000 | \$ 12,313,972 | Apr-08 | Aug-08 | | | | |
| 8 | Pacific Surfliner | LACMTA | Raymer to Bernson Double Track | | Dec-15 | N/A | | | PS&E | 90% | \$ 6,500,000 | \$ 6,500,000 | \$ 3,518,579 | Jan-14 | Apr-14 | | | | |
| | | | | | | | Mar-18 | Oct-18 | CON | 0% | \$ 10,300,000 | \$ - | \$ - | | | | | | |
| 9 | Pacific Surfliner | LACMTA | Van Nuys North Platform | | Nov-15 | N/A | | | PS&E | 65% | \$ 4,000,000 | \$ 4,000,000 | \$ 1,522,214 | Dec-13 | Jun-14 | | | | |
| | | | | | | | Jan-18 | Aug-18 | CON | 0% | \$ 30,500,000 | \$ - | \$ - | | | | | | |
| 10 | Capitol Corridor | CCJPA | Capitol Corridor Track, Bridge and Signal Upgrade | | | N/A | May-17 | Nov-17 | CON | 24% | \$ 1,305,000 | \$ 1,305,000 | \$ 309,463 | May-14 | Jun-14 | | | | |
| 11 | Pacific Surfliner | SCRRA | ventura County Sealed Corridor Grade Crossing Improvement Project | | | | Oct-16 | Apr-17 | CON | 2% | \$ 218,000 | \$ 218,000 | \$ 218,000 | Aug-14 | Dec-14 | | | | |
| SUBTOTAL OPEN PROJECTS: | | | | | | | | | | | \$ 340,430,000 | \$ 255,479,000 | \$ 83,930,585 | | | | | | |

| Project No. | Corridor | Agency | Project Name | END PA&ED | END PS&E | END R/W | END CON | Final Delivery | Project Schedule | | Total Intercity Rail Prop. 1B | | | Actual Allocation | Contract Award | scope | budget | budget | | |
|----------------------------------|-------------------------------|---------------|-------------------------------------------------------|-----------|----------|---------|---------|----------------|------------------|------------|-------------------------------|-----------------------|-----------------------|-------------------|----------------|-------|--------|--------|--|--|
| | | | | | | | | | Funding Phase | % of Phase | Programmed Amount | Funding Allocated | Prop. 1B Expenditures | | | | | | | |
| CLOSED PROJECTS | | | | | | | | | | | | | | | | | | | | |
| 12 | Pacific Surfliner, Metrolink | Caltrans/BNSF | Commerce Fullerton Triple Track Segment 6 | | | | | May-13 | CON | 100% | \$ 31,992,000 | \$ 31,992,000 | \$ 31,991,132 | Aug-08 | Feb-09 | | | | | |
| 13 | San Joaquin | Caltrans/BNSF | Kings Park Track and Signal Improvements | | | | | Oct-12 | CON | 100% | \$ 3,500,000 | \$ 3,500,000 | \$ 3,500,000 | Aug-08 | Oct-08 | | | | | |
| 14 | Capitol Corridor, San Joaquin | CCJPA | Emeryville Station and Track Improvements | | | | | Jul-12 | CON | 100% | \$ 6,151,000 | \$ 6,151,000 | \$ 6,150,678 | May-08 | Sep-08 | | | | | |
| 15 | Capitol Corridor | CCJPA | Bahia Benicia Crossover and Track Improvement Project | | | | | Mar-14 | CON | 100% | \$ 3,445,000 | \$ 3,445,000 | \$ 3,444,434 | Apr-08 | Sep-08 | | | | | |
| 16 | Pacific Surfliner Metrolink | SCRRA | SCRRA Sealed Corridor | | | | | Mar-14 | CON | 100% | \$ 2,782,000 | \$ 2,782,000 | \$ 2,781,257 | Apr-08 | Nov-11 | | | | | |
| 17 | Capitol Corridor, San Joaquin | CCJPA | Wireless Network for Northern California IPR Fleet | | | | | Jun-15 | CON | 100% | \$ 3,750,000 | \$ 3,750,000 | \$ 2,926,814 | Jan-11 | Apr-11 | | | | | |
| SUBTOTAL CLOSED PROJECTS: | | | | | | | | | | | \$ 51,620,000 | \$ 51,620,000 | \$ 50,794,315 | | | | | | | |
| TOTAL: | | | | | | | | | | | \$ 392,050,000 | \$ 307,099,000 | \$ 134,724,900 | | | | | | | |
| | | | | | | | | | | | | 78% | | | | | | | | |

* Multi-state new car procurement with Nippon-Sharyo and Jacobs Engineering Group, Inc. Locomotive with Seamens and Jacobs Engineering Group, Inc.

- Legend:**
 Known issue
 Possible issue
 Good



FY 2014-15 Fourth Quarter Report Trade Corridors Improvement Fund

Quarterly Report to the
**California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY

This report covers the second quarter of Fiscal Year (FY) 2014-15 (April through June 2015) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the fourth quarter, there were a total of 87 projects with a TCIF programmed value of \$2,407,239,960 and a total project value of \$7,089,775,000. The California Transportation Commission (Commission) has approved all baseline agreements. Commission updated the Savings Policy to extend the savings utilization deadline by two years. Projects funded with savings have until June 2016 to allocate and December 2016 to award.

To date, 83 projects have received bond allocations totaling \$2,398,699,960. Twenty-two of the allocated projects have been completed. The available unallocated TCIF funds from savings, total \$51,300,040, of which \$42,760,040 is available for programming.

| | Target Available per AB 268 | Programmed | Allocated | Available Funds Unallocated |
|---------------------|--------------------------------|------------------------|------------------------|--------------------------------|
| SCCG Total | \$1,500,000,000 | \$1,472,433,000 | \$1,463,893,000 | \$36,107,000 |
| Bond | \$1,200,205,000 | \$1,172,638,000 | \$1,164,098,000 | \$36,107,000 |
| SHOPP | \$299,795,000 | \$299,795,000 | \$299,795,000 | \$0 |
| NCTCC Total | \$640,000,000 | \$624,807,000 | \$624,807,000 | \$15,193,000 |
| Bond | \$449,795,000 | \$434,611,000 | \$434,611,000 | \$15,184,000 |
| SHOPP | \$190,205,000 | \$190,196,000 | \$190,196,000 | \$9,000 |
| SDBR - Bond | \$250,000,000 | \$249,999,960 | \$249,999,960 | \$40 |
| OTHER - Bond | \$60,000,000 | \$60,000,000 | \$60,000,000 | \$0 |
| TOTAL | \$2,450,000,000 | \$2,407,239,960 | \$2,398,699,960 | \$51,300,040 |

The benefits derived from the completed grade separation, new and relocated railroad tracks, and operations improvements include congestion and emission reductions, safety enhancements, increased velocity, and reliability.

CURRENT STATUS

The tables below show the actions that were taken during this quarter. The spreadsheets that follow separate the projects into four categories: Projects Unallocated, Projects Allocated, Projects Completed and Projects Deleted.

| ID | D | Co. | Rte. | Project Title/Amendment Resolution | Bond \$ x1000 | Total \$ x1000 | Action \$ x 1000 |
|----------------------------|---|-----|------|---------------------------------------------------------------------------------------------------|------------------|-------------------|--------------------------------|
| Programming Actions | | | | | | | |
| 109 | 8 | SBD | 10 | I-10 Pepper Avenue Interchange <i>Resolution TCIF-P-1415-12, Approved 05/28/15</i> | \$1,158 | \$10,111 | Project added to TCIF Program. |
| 110 | 8 | SBD | | Hellman Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-12, Approved 05/28/15</i> | \$1,790 | \$3,580 | Project added to TCIF Program. |

| | | | | | | | |
|-----|---|----|--|-----------------------------------------------------------------------------------------------------|---------|---------|--------------------------------|
| 111 | 7 | LA | | Citrus Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-14, Approved 06/25/15</i> | \$1,455 | \$3,485 | Project added to TCIF Program. |
| 112 | 7 | LA | | Ramona Boulevard Grade Crossing Improvements <i>Resolution TCIF-P-1415-14, Approved 06/25/15</i> | \$1,455 | \$3,485 | Project added to TCIF Program. |
| 113 | 7 | LA | | Control Point Soledad Speed Increase Project <i>Resolution TCIF-P-1415-14, Approved 06/25/15</i> | \$2,708 | \$3,647 | Project added to TCIF Program. |

Baseline Agreement Approvals

| | | | | | | | |
|-----|---|-----|----|------------------------------------------------------------------------------------------------------|---------|----------|-----------------------------|
| 109 | 8 | SBD | 10 | I-10 Pepper Avenue Interchange <i>Resolution TCIF-P-1415-13B, Approved 05/28/15</i> | \$1,158 | \$10,111 | Approved Baseline Agreement |
| 110 | 8 | SBD | | Hellman Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i> | \$1,790 | \$3,580 | Approved Baseline Agreement |
| 111 | 7 | LA | | Citrus Avenue Grade Crossing Improvements <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i> | \$1,455 | \$3,485 | Approved Baseline Agreement |
| 112 | 7 | LA | | Ramona Boulevard Grade Crossing Improvements <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i> | \$1,455 | \$3,485 | Approved Baseline Agreement |
| 113 | 7 | LA | | Control Point Soledad Speed Increase Project <i>Resolution TCIF-P-1415-15B, Approved 06/25/15</i> | \$2,708 | \$3,647 | Approved Baseline Agreement |

Baseline Agreement Amendments

Allocation Requests

| | | | | | | | |
|-----|---|-----|----|---------------------------------------------------------------------------------------|---------|----------|-------------------------------------|
| 109 | 8 | SBD | 10 | I-10 Pepper Avenue Interchange <i>Resolution TCIF-A-1415-10, Approved 05/28/15</i> | \$1,158 | \$10,111 | Approved allocation of \$1,158,000. |
|-----|---|-----|----|---------------------------------------------------------------------------------------|---------|----------|-------------------------------------|

Allocation Amendments

Environmental Actions

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

Trade Corridors Improvement Fund Delivery Report

Schedule and Cost
UNALLOCATED PROJECTS

 Phase Complete
 Behind Schedule

 No Known Scope, Budget, or Schedule I
 Known Scope, Budget, or Schedule Imp
 Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | END ENVIRO | END DESIGN | END RIGHT OF WAY | BEGIN CONSTR | END CONSTR | CURRENT PHASE (% COMPLETE) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | SCOPE | BUDGET | SCHEDULE | | | |
|----------------|----------|--------|---------------------------------------------|-------|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------|------------------|--------------|------------|----------------------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--|--|--|
| 108.2 | 7 | LA | Port of Los Angeles | | YT1 Terminal Enhancement & Truck Trip Reduction Program <i>[Phase 2 - On-Dock Railyard]</i> |  11/07/14 | 10/01/15 | N/A | 03/01/16 | 11/30/16 | Env 100% Des RW | \$6,083 | \$1,132 | \$0 | \$357 | | \$5,726 |  |  |  | | | |
| 110 | 8 | SBD | Southern California Regional Rail Authority | | Hellman Avenue Crossing Improvements | 12/21/15 | 02/29/16 | N/A | 08/01/16 | 12/31/16 | Env Des RW | \$3,580 | \$1,790 | | \$200 | | \$3,380 |  |  |  | | | |
| 111 | 7 | LA | Southern California Regional Rail Authority | | Citrus Avenue Crossing Improvements | 10/31/15 | 05/31/16 | N/A | 10/30/16 | 04/30/18 | Env Des RW | \$3,485 | \$1,455 | \$250 | \$325 | | \$2,910 |  |  |  | | | |
| 112 | 7 | LA | Southern California Regional Rail Authority | | Ramona Boulevard Crossing Improvements | 10/31/15 | 05/31/16 | N/A | 10/30/16 | 04/30/18 | Env Des RW | \$3,485 | \$1,455 | \$250 | \$325 | | \$2,910 |  |  |  | | | |
| 113 | 7 | LA | Southern California Regional Rail Authority | | Control Point Soledad Speed Increase Project | 10/31/15 | 05/31/16 | N/A | 10/01/16 | 04/30/18 | Env Des RW | \$6,647 | \$2,708 | \$616 | \$616 | | \$5,415 |  |  |  | | | |
| | | | | | | | | | | | | \$ 23,280 | \$ 8,540 | | | | | | | | | | |

Schedule and Cost

ALLOCATED PROJECTS

| | |
|--|------------------------------|
| | Phase Complete |
| | Behind Schedule |
| | Awarded / Begin Construction |
| | Allocated but Not Awarded |

| | |
|---|--------------------------------------------|
| ☑ | No Known Scope, Budget, or Schedule Impact |
| ☒ | Known Scope, Budget, or Schedule Impact |
| ◆ | Potential Impact |

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | END CONSTR | CURRENT PHASE (% COMPLETE) | END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (x1,000) | CONSTR COST (x1,000) | CONSTR EXPENDITURES (x1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|----------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------|-----------------|------------|--------------|------------|----------------------------|--------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|
| 2 | 4 | CC | Caltrans / BNSF | | Richmond Rail Connector | 08/06/13 | 12/31/13 | | 09/01/14 | Const 80% | 10/01/15 | \$22,650 | \$10,880 | \$300 | \$550 | \$4,590 | \$17,210 | \$8,859 | ☑ | ☑ | ☒ |
| 3.1 | 4 | ALA | Port of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation] | N/A | 01/01/10 | | 10/15/18 | Const 70% | 04/16/19 | \$11,400 | \$0 | \$0 | \$0 | \$0 | \$11,400 | | ☑ | ☑ | ☑ |
| 3.2 | 4 | ALA | Port of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard] | 10/24/12 | 03/14/13 | | 07/31/15 | Const 85% | 12/31/15 | \$74,600 | \$65,800 | \$100 | \$8,700 | \$0 | \$65,800 | \$31,063 | ☑ | ☑ | ☒ |
| 3.3 | 4 | ALA | Port of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 3 - City Site Prep Work and Backbone Infrastructure 3] | 05/07/13 | 10/14/13 | | 10/15/18 | Const 53% | 04/16/19 | \$247,241 | \$176,341 | \$4,500 | \$25,900 | \$0 | \$216,841 | \$89,511 | ☑ | ☑ | ☑ |
| 3.4 | 4 | ALA | Port of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 4 - Recycling Facilities] | N/A | | 06/30/13 | 07/31/18 | Des 35% RW 100% | 12/31/18 | \$46,600 | \$0 | \$0 | \$600 | \$0 | \$46,000 | | ☑ | ☑ | ☒ |
| 3.5 | 4 | ALA | Port of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 5 - City Trade and Logistics Facilities] | N/A | | 06/30/13 | 12/31/19 | Des 45% RW 100% | 06/30/20 | \$99,400 | \$0 | \$0 | \$3,500 | \$0 | \$95,900 | | ☑ | ☑ | ☒ |
| 3.6 | 4 | ALA | Port of Oakland | | Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard] | N/A | | | 12/31/15 | Const 80% | 07/01/16 | \$20,000 | \$0 | \$0 | \$5,000 | \$0 | \$15,000 | \$8,581 | ☑ | ☑ | ☑ |
| 4 | 4 | ALA | Metropolitan Transportation Commission | 880 | I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF] | 08/06/13 | 04/30/14 | | 07/31/17 | Const 22% | 08/31/18 | \$97,912 | \$73,000 | \$4,200 | \$7,387 | \$6,325 | \$80,000 | \$19,239 | ☑ | ☑ | ☒ |
| 5 | 4 | ALA | Metropolitan Transportation Commission | 580 | I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF] | 06/23/11 | 06/18/12 | | 04/01/15 | Const 69% | 12/01/15 | \$49,485 | \$44,903 | \$2,490 | \$140 | \$105 | \$49,485 | \$36,979 | ☑ | ☑ | ☒ |
| 6 | 6 | KER | Caltrans / BNSF | | Tehachapi Trade Corridor Rail Improvement | 06/25/14 | 09/24/14 | | 10/01/16 | Const 2% | 03/31/17 | \$26,040 | \$12,270 | \$9,500 | \$1,000 | \$0 | \$15,540 | | ☑ | ☑ | ☑ |
| 10 | 10 | SJ | San Joaquin Council of Governments | 4 | State Route 4 West Crosstown Freeway Extension Stage 1 | 06/11/13 | 12/16/13 | | 12/01/16 | Const 41% | 12/01/17 | \$165,678 | \$69,458 | \$4,000 | \$10,400 | \$44,600 | \$106,678 | \$30,768 | ☑ | ☑ | ☑ |
| 11 | 10 | SJ | Port of Stockton / Contra Costa County | | San Francisco Bay to Stockton Ship Channel Deepening Project | 05/23/12 | 06/29/12 | | 11/30/13 | Const 40% | 06/30/14 | \$15,000 | \$7,200 | \$100 | \$500 | \$0 | \$14,400 | \$4,270 | ☑ | ☑ | ☒ |
| 15.1 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase 1 - Archaeological Services] | 10/26/11 | 08/22/11 | | 09/30/17 | Const 56% | 10/31/18 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | | ☑ | ☑ | ☑ |
| 15.2 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Phase 11 - Trench and Fiber Optic relocation] | 10/26/11 | 07/23/12 | | 09/30/17 | Const 56% | 10/31/18 | \$332,918 | \$263,938 | \$0 | \$34,021 | \$33,034 | \$265,863 | \$127,312 | ☑ | ☑ | ☑ |
| 15.12 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program [Durfee Avenue - Match] | N/A | | 01/31/16 | 05/31/18 | Const 0% | 11/30/18 | \$78,381 | \$0 | \$0 | \$8,738 | \$28,771 | \$40,872 | | ☑ | ☑ | ☑ |

Schedule and Cost
ALLOCATED PROJECTS

| | |
|--|------------------------------|
| | Phase Complete |
| | Behind Schedule |
| | Awarded / Begin Construction |
| | Allocated but Not Awarded |

| | |
|---|--------------------------------------------|
| ☑ | No Known Scope, Budget, or Schedule Impact |
| ☒ | Known Scope, Budget, or Schedule Impact |
| ◆ | Potential Impact |

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | END CONSTR | CURRENT PHASE (% COMPLETE) | END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|----------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------------|-----------------|------------|--------------|------------|----------------------------|--------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|
| 17 | 7 | LA | City of Santa Fe Springs | | ACE: Gateway-Valley View Grade Separation Project | 01/20/11 | 05/24/12 | | 08/31/14 | Const 99% | 11/30/14 | \$65,077 | \$19,092 | \$0 | \$4,000 | \$19,021 | \$42,056 | \$38,550 | ☑ | ☑ | ☒ |
| 19 | 7 | LA | Port of Los Angeles | 47/110 | I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening | 03/05/13 | 07/12/13 | | 06/30/15 | Const 61% | 05/01/16 | \$40,773 | \$13,205 | \$700 | \$5,568 | \$0 | \$34,505 | \$7,069 | ☑ | ☑ | ☑ |
| 20 | 7 | LA | Port of Los Angeles | 110 | I-110 Freeway & C Street Interchange Improvements | 06/11/13 | 12/30/13 | | 10/31/16 | Const 56% | 04/30/17 | \$39,385 | \$8,300 | \$801 | \$3,491 | \$0 | \$35,093 | \$6,469 | ☑ | ☑ | ☑ |
| 21 | 7 | LA | City of Commerce | | Washington Boulevard Widening & Reconstruction | 06/25/14 | 12/02/14 | | 03/01/16 | Const 5% | 07/01/16 | \$32,000 | \$5,800 | \$39 | \$2,524 | \$3,198 | \$26,239 | \$0 | ☑ | ☑ | ☑ |
| 22 | 7 | LA | Port of Los Angeles | | South Wilmington Grade Separation | 06/27/12 | 11/01/12 | | 11/01/14 | Const 99% | 11/01/15 | \$74,844 | \$15,021 | \$520 | \$6,631 | \$0 | \$67,693 | \$41,964 | ☑ | ☑ | ☒ |
| 23 | 7 | LA | Port of Long Beach | 710 | Gerald Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF] | 06/22/11 | 10/01/12 | | 06/27/16 | Const 32% | 09/26/16 | \$1,288,101 | \$299,795 | \$10,000 | \$40,101 | \$324,700 | \$913,300 | \$307,000 | ☑ | ☒ | ☒ |
| 32.2 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections] | 03/05/13 | 07/25/13 | | 06/01/14 | Const 90% | 01/01/15 | \$24,611 | \$9,423 | \$0 | \$1,000 | \$0 | \$23,611 | \$22,700 | ☑ | ☑ | ☒ |
| 34 | 12 | ORA | Orange County Transportation Authority | 91 | State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5 | 09/27/12 | 02/15/13 | | 12/01/15 | Const 65% | 11/01/16 | \$62,977 | \$27,227 | \$1,400 | \$6,234 | \$7,066 | \$48,277 | \$24,604 | ☑ | ☑ | ☑ |
| 35 | 12 | ORA | Orange County Transportation Authority | | State College Boulevard Grade Separation | 06/11/13 | 02/04/14 | | 08/01/16 | Const 34% | 08/01/19 | \$74,644 | \$35,890 | \$305 | \$3,595 | \$19,092 | \$51,652 | \$10,773 | ☑ | ☑ | ☑ |
| 37 | 12 | ORA | Orange County Transportation Authority | | Orangethorpe Avenue Grade Separation | 05/23/12 | 01/14/13 | | 07/01/16 | Const 63% | 07/01/19 | \$108,595 | \$41,632 | \$631 | \$8,292 | \$24,863 | \$74,809 | \$23,927 | ☑ | ☑ | ☑ |
| 40 | 12 | ORA | Orange County Transportation Authority | | Lakeview Avenue Overcrossing | 08/06/13 | 11/25/13 | | 12/01/15 | Const 28% | 12/01/18 | \$87,873 | \$27,629 | \$631 | \$7,867 | \$39,688 | \$39,687 | \$7,958 | ☑ | ☑ | ☑ |
| 41 | 12 | ORA | Orange County Transportation Authority | | Tustin Avenue / Rose Drive Overcrossing | 06/27/12 | 02/25/13 | | 09/01/15 | Const 62% | 09/01/18 | \$88,175 | \$30,862 | \$601 | \$7,085 | \$32,245 | \$48,244 | \$16,603 | ☑ | ☑ | ☑ |
| 43 | 8 | RIV | City of Corona | | Auto Center Drive Grade Separation | 12/14/11 | 05/15/13 | | 04/30/13 | Const 86% | 05/30/14 | \$32,675 | \$16,000 | \$630 | \$1,370 | \$2,720 | \$27,955 | \$2,178 | ☑ | ☑ | ☒ |
| 46 | 8 | RIV | City of Banning | | Sunset Avenue Grade Separation | 06/11/13 | 12/03/13 | | 02/28/16 | Const 65% | 08/01/16 | \$33,042 | \$8,278 | \$900 | \$2,300 | \$1,142 | \$28,700 | \$11,831 | ☑ | ☑ | ☑ |
| 48 | 8 | RIV | Riverside County | | Avenue 56 Grade Separation | 06/11/13 | 11/05/13 | | 02/28/16 | Const 63% | 10/15/16 | \$29,394 | \$12,802 | \$295 | \$2,268 | \$3,289 | \$23,542 | \$10,876 | ☑ | ☑ | ☑ |
| 50 | 8 | RIV | Riverside County | | Grade Separation at Clay Street Railroad Grade Crossing | 06/11/13 | 12/17/13 | | 06/15/16 | Const 60% | 12/15/16 | \$30,806 | \$13,247 | \$502 | \$2,843 | \$7,385 | \$20,076 | \$4,744 | ☑ | ☑ | ☑ |
| 51 | 8 | RIV | City of Riverside | | Riverside Avenue Grade Separation | 05/07/13 | 12/03/13 | | 04/01/15 | Const 63% | 10/31/15 | \$32,154 | \$10,434 | \$1,047 | \$1,453 | \$6,892 | \$22,762 | \$10,946 | ☑ | ☑ | ☒ |
| 53 | 8 | RIV | Riverside County | | Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF | 06/11/13 | 12/10/13 | | 06/01/16 | Const 40% | 11/30/16 | \$51,609 | \$17,673 | \$563 | \$3,700 | \$1,923 | \$45,423 | \$7,313 | ☑ | ☑ | ☑ |
| 54 | 8 | RIV | City of Riverside | 215 | March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements | 10/26/11 | 08/13/12 | | 04/30/14 | Const 96% | 09/30/14 | \$66,776 | \$8,835 | \$3,463 | \$4,786 | \$7,000 | \$51,527 | \$37,173 | ☑ | ☑ | ◆ |

Schedule and Cost
ALLOCATED PROJECTS

| | |
|--|------------------------------|
| | Phase Complete |
| | Behind Schedule |
| | Awarded / Begin Construction |
| | Allocated but Not Awarded |

| | |
|---|--------------------------------------------|
| ☑ | No Known Scope, Budget, or Schedule Impact |
| ☒ | Known Scope, Budget, or Schedule Impact |
| ◆ | Potential Impact |

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | END CONSTR | CURRENT PHASE (% COMPLETE) | END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|-----------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------|-----------------|------------|--------------|------------|----------------------------|--------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|
| 56 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Cherry Avenue Interchange Reconstruction | 03/28/12 | 05/01/12 | | 12/31/13 | Const 97% | 06/30/14 | \$77,806 | \$30,773 | \$935 | \$5,822 | \$9,503 | \$61,546 | \$54,005 | ☑ | ☑ | ☒ |
| 61 | 8 | SBD | San Bernardino Associated Governments | | ACE South Milliken Avenue Grade Separation | 06/11/13 | 12/03/13 | | 06/01/16 | Const 28% | 02/01/17 | \$75,649 | \$21,846 | \$750 | \$4,745 | \$5,221 | \$64,933 | \$10,457 | ☑ | ☑ | ☑ |
| 64 | 8 | SBD | San Bernardino Associated Governments | | Lenwood Road Grade Separation | 08/06/13 | 12/04/13 | | 10/01/15 | Const 72% | 05/01/16 | \$31,154 | \$8,276 | \$0 | \$4,409 | \$4,792 | \$21,953 | \$12,369 | ☑ | ☑ | ☑ |
| 66 | 7 | VEN | City of Oxnard | 101 | Route 101 Rice Avenue Interchange Reconstruction | 05/14/09 | 10/20/09 | | 09/30/12 | Const 98% | 12/31/12 | \$73,597 | \$14,194 | \$3,458 | \$3,766 | \$26,594 | \$39,779 | \$80,423 | ☑ | ☑ | ☒ |
| 68.1 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors] | 05/07/13 | 10/02/13 | | 03/30/16 | Const 82% | 04/30/18 | \$7,954 | \$71,625 | \$0 | \$7,300 | \$33,700 | \$71,625 | \$52,035 | ☑ | ☒ | ☑ |
| 68.2 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility] | N/A | | 10/30/13 | 06/30/16 | Des 26% Const | 10/30/18 | \$245,400 | \$0 | \$0 | \$17,500 | \$52,000 | \$175,900 | | ☑ | ☒ | ☒ |
| 68.3 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE] | N/A | | 09/30/13 | 03/31/16 | Des 26% Const | 04/30/18 | \$341,300 | \$0 | \$0 | \$14,400 | \$41,900 | \$285,000 | | ☑ | ☒ | ☒ |
| 74 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - San Ysidro Yard Expansion | 10/24/12 | 12/21/12 | | 01/01/15 | Const 65% | 04/02/15 | \$40,460 | \$25,900 | \$540 | \$2,482 | \$6,870 | \$30,568 | \$18,591 | ☑ | ☑ | ☒ |
| 75.3 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements] | 02/23/12 | 04/29/13 | | 12/22/14 | Const 99% | 12/21/15 | \$3,445 | \$3,445 | \$0 | \$0 | \$0 | \$3,445 | \$2,556 | ☑ | ☑ | ☒ |
| 75.4 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades] | 05/07/13 | 12/02/13 | | 07/01/15 | Const 55% | 01/01/16 | \$30,591 | \$21,621 | \$220 | \$8,750 | \$0 | \$21,621 | \$10,251 | ☑ | ☑ | ☑ |
| 82 | 4 | CC | Northern California Trade Corridors Coalition | | Marina Bay Parkway Grade Separation | 10/26/11 | 06/18/13 | | 05/01/15 | Const 90% | 06/01/15 | \$42,180 | \$18,975 | \$500 | \$2,780 | \$100 | \$38,800 | \$29,945 | ☑ | ☑ | ◆ |
| 84 | 8 | SBD | San Bernardino Associated Governments | | Laurel Street/BNSF Grade Separation | 06/11/13 | 09/04/13 | | 09/06/15 | Const 51% | 01/30/16 | \$58,725 | \$23,583 | \$0 | \$4,657 | \$11,053 | \$43,016 | \$16,557 | ☑ | ☑ | ☑ |
| 85 | 8 | RIV | Riverside County | | Avenue 52 Grade Separation | 06/11/13 | 11/13/13 | | 03/31/15 | Const 75% | 09/01/15 | \$29,866 | \$10,000 | \$2,668 | \$0 | \$3,000 | \$24,198 | \$3,452 | ☑ | ☑ | ◆ |
| 86 | 7 | LA | Port of Los Angeles | | Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension | 06/11/13 | 11/21/13 | | 02/28/16 | Const 70% | 02/28/17 | \$72,987 | \$20,712 | \$0 | \$3,292 | \$0 | \$70 | \$31,170 | ☑ | ☑ | ☑ |
| 87.2 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 2 | 06/11/13 | 11/21/13 | | 09/30/17 | Const 43% | 09/30/18 | \$143,000 | \$26,664 | \$0 | \$8,470 | \$0 | \$134,530 | \$46,140 | ☑ | ☑ | ☑ |
| 88 | 7 | LA | Alameda Corridor East Construction Authority | | Baldwin Avenue Grade Separation | 05/23/12 | 10/22/12 | | 08/31/14 | Const 99% | 01/31/15 | \$77,391 | \$33,559 | \$0 | \$1,902 | \$41,930 | \$33,559 | \$17,114 | ☑ | ☑ | ☒ |
| 89 | 4 | SOL | Northern California Trade Corridors Coalition | 80/680/12 | Solano I-80/680/12 Connector [SHOPP/TCIF] | 08/06/13 | 03/19/14 | | 01/31/16 | Const 48% | 01/31/17 | \$99,247 | \$22,847 | \$3,500 | \$8,880 | \$23,160 | \$63,707 | \$33,805 | ☑ | ☑ | ☒ |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost ALLOCATED PROJECTS

| | |
|--|------------------------------|
| | Phase Complete |
| | Behind Schedule |
| | Awarded / Begin Construction |
| | Allocated but Not Awarded |

| | |
|---|--------------------------------------------|
| ☑ | No Known Scope, Budget, or Schedule Impact |
| ☒ | Known Scope, Budget, or Schedule Impact |
| ◆ | Potential Impact |

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | END CONSTR | CURRENT PHASE (% COMPLETE) | END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (X1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | SCOPE | BUDGET | SCHEDULE |
|----------------|----------|--------|--------------------------------------------------------------------------------------|-------|------------------------------------------------------------------------------------|-----------------|------------|--------------|------------|----------------------------|--------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|
| 90 | 7 | VEN | Ventura County Transportation Commission / Alameda Corridor Transportation Authority | | Hueneme Road Widening | 05/07/13 | 03/18/14 | | 02/15/14 | Const 3% | 09/01/14 | \$2,924 | \$1,462 | \$0 | \$0 | \$0 | \$2,924 | \$0 | ☑ | ☑ | ☒ |
| 91 | 7 | VEN | Ventura County Transportation Commission | 101 | Route 101 Improvements | 06/11/13 | 11/21/13 | | 08/10/15 | Const 56% | 12/08/15 | \$46,525 | \$10,346 | \$1,600 | \$5,197 | \$500 | \$39,228 | \$25,246 | ☑ | ☑ | ☒ |
| 92.3 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass] | N/A | | 06/01/13 | 07/01/13 | | 12/01/13 | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$1,540 | | ☑ | ☑ | ◆ |
| 92.4 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Track] | N/A | | 01/15/14 | 08/15/14 | | 12/01/14 | \$1,124 | \$0 | \$3 | \$100 | \$5 | \$1,016 | | ☑ | ☑ | ◆ |
| 92.5 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge] | 06/11/13 | 08/07/13 | | 12/31/14 | Const 99% | 06/30/15 | \$10,561 | \$9,678 | \$210 | \$653 | \$20 | \$9,678 | \$10,720 | ☑ | ☑ | ◆ |
| 93 | 11 | SD | San Diego Association of Governments | | Sorrento Valley Double Track | 05/07/13 | 10/25/13 | | 11/01/15 | Const 86% | 11/01/20 | \$36,381 | \$12,994 | \$3,352 | \$1,653 | \$345 | \$31,031 | \$7,841 | ☑ | ☑ | ☑ |
| 94 | 4 | SCL | Metropolitan Transportation Commission | 101 | US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF] | 10/08/13 | 11/21/13 | | 10/24/14 | Const 94% | 10/24/15 | \$24,764 | \$13,840 | \$2,120 | \$2,120 | \$67 | \$20,457 | \$14,265 | ☑ | ☑ | ☒ |
| 95 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Puente Avenue Grade Separation | 03/20/14 | 06/23/14 | | 09/30/17 | Const 17% | 03/31/18 | \$99,019 | \$48,000 | \$300 | \$9,090 | \$32,868 | \$56,761 | \$50 | ☑ | ☑ | ☑ |
| 96 | 7 | LA | Alameda Corridor East Construction Authority | | ACE Fairway Drive Grade Separation | 06/25/14 | 10/27/14 | | 06/30/18 | Const 4% | 12/31/18 | \$142,213 | \$71,000 | \$300 | \$8,456 | \$38,655 | \$94,802 | \$387 | ☑ | ☑ | ☑ |
| 97 | 3 | YUB | Yuba County | 70 | SR 70 / Feather River Boulevard Interchange | 12/11/13 | 05/20/14 | | 11/30/15 | Const 94% | 06/01/16 | \$19,350 | \$4,361 | \$900 | \$950 | \$1,000 | \$16,500 | \$10,621 | ☑ | ☑ | ☑ |
| 98 | 3 | SAC | Northern California Trade Corridors Coalition | 50 | Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF] | 06/25/14 | 10/31/14 | | 12/01/15 | Const 25% | 12/01/17 | \$8,459 | \$7,959 | \$125 | \$198 | \$253 | \$7,883 | \$1,826 | ☑ | ☑ | ☒ |
| 99 | 12 | ORA | Orange County Transportation Authority | | Raymond Avenue Grade Separation | 01/29/14 | 02/04/14 | | 07/15/18 | Const 27% | 07/15/21 | \$112,190 | \$11,890 | \$0 | \$5,370 | \$34,901 | \$71,919 | \$28,231 | ☑ | ☑ | ☑ |
| 100 | 8 | SBD | San Bernardino Associated Governments | 10 | Tippecanoe Interchange Improvements, Phase II | 03/20/14 | 11/05/14 | | 02/01/17 | Const 10% | 08/01/17 | \$57,811 | \$8,691 | \$0 | \$5,189 | \$34,175 | \$18,447 | \$784 | ☑ | ☑ | ☑ |
| 101 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | State Route 99 Ramp Improvements [SHOPP/TCIF] | 08/20/14 | 12/24/14 | | 08/18/15 | Const 24% | 05/01/16 | \$3,040 | \$2,333 | \$130 | \$400 | \$110 | \$2,333 | | ☑ | ☑ | ☑ |
| 102 | 7 | LA | Port of Los Angeles | | TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair | 01/22/15 | | 07/30/15 | 08/30/16 | Const 0% | 08/30/17 | \$5,681 | \$2,841 | \$0 | \$376 | \$0 | \$5,305 | | ☑ | ☑ | ☒ |

**Trade Corridors Improvement Fund Delivery Report
Schedule and Cost
ALLOCATED PROJECTS**

| | |
|--|------------------------------|
| | Phase Complete |
| | Behind Schedule |
| | Awarded / Begin Construction |
| | Allocated but Not Awarded |

| | |
|---|--------------------------------------------|
| ☑ | No Known Scope, Budget, or Schedule Impact |
| ☒ | Known Scope, Budget, or Schedule Impact |
| ◆ | Potential Impact |

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | ALLOCATION DATE | AWARD DATE | BEGIN CONSTR | END CONSTR | CURRENT PHASE (% COMPLETE) | END CLOSEOUT | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | ENVIRO COST (PAED) (x 1,000) | DESIGN COST (PSE) (x 1,000) | RIGHT OF WAY COST (x1,000) | CONSTR COST (x1,000) | CONSTR EXPENDITURES (x1,000) | SCOPE | BUDGET | SCHEDULE | | | | | |
|----------------|----------|--------|----------------------------------------------|---------|------------------------------------------------------------------------------------------------------|-----------------|------------|--------------|------------|----------------------------|--------------|-----------------------------|---------------------|------------------------------|-----------------------------|----------------------------|----------------------|------------------------------|-------|--------|----------|--|--|--|--|---------------------|
| 103 | 4 | SOL | City of Fairfield | | Fairfield/Vacaville Intermodal Station - New track and Grade Separation | 08/20/14 | 11/18/14 | | 11/01/16 | Const 26% | 03/01/17 | \$22,600 | \$11,000 | \$0 | \$0 | \$0 | \$22,600 | \$284 | ☑ | ☑ | ☑ | | | | | |
| 104 | 11 | SD | San Diego Association of Governments | 905/125 | State Route 905/State Route 125 Northbound Connectors | 01/22/15 | | 07/01/15 | 10/19/16 | Const 0% | 10/21/17 | \$26,157 | \$20,021 | \$0 | \$2,700 | \$800 | \$22,657 | | ☑ | ☑ | ☑ | | | | | |
| 105 | 5 | MON | City of Salinas | 101 | Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension | 01/22/15 | 07/07/15 | | 07/28/15 | Const 0% | 07/26/16 | \$4,300 | \$1,700 | \$0 | \$0 | \$0 | \$4,300 | | ☑ | ☑ | ☑ | | | | | |
| 106 | 7 | LA | Southern California Regional Rail Authority | | Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton | 12/10/14 | 05/15/15 | | 12/31/16 | Const 2% | 04/30/17 | \$17,400 | \$8,200 | \$350 | \$650 | \$0 | \$16,400 | \$50 | ☑ | ☑ | ☑ | | | | | |
| 107 | 10 | SJ | San Joaquin Council of Governments /Caltrans | 99 | Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF] | 03/26/15 | | 06/24/15 | 07/24/16 | Const 0% | 08/24/17 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 | | ☑ | ☑ | ☑ | | | | | |
| 108.1 | 7 | LA | Port of Los Angeles | | YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements] | 03/26/15 | 06/18/15 | | 05/12/17 | Const 2% | 05/31/18 | \$45,115 | \$8,401 | \$2,600 | \$2,549 | | \$39,966 | 881 | ☑ | ☒ | ☑ | | | | | |
| 109 | 8 | SBD | San Bernardino Associated Governments | 10 | I-10 Pepper Avenue Interchange | 05/28/15 | | 10/07/15 | 08/17/17 | Const 0% | 8/17/2018 | \$10,111 | \$1,158 | \$64 | \$561 | N/A | \$9,486 | | ☑ | ☑ | ☑ | | | | | |
| | | | | | | | | | | | | \$ 5,704,833 | \$ 1,960,830 | | | | | | | | | | | | | \$ 2,300,150 |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost COMPLETED Projects

Phase Complete
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | END CONSTR | CURRENT END CONSTR | FDR DUE DATE (Six months after Current End Const) | APPROVED END CLOSEOUT | CURRENT END CLOSEOUT | SFDR DUE DATE (Six months after Current End Closeout) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | FDR/SFDR STATUS | COMMENTS |
|----------------|----------|--------|----------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------|------------|--------------------|------------------------------------------------------|-----------------------|----------------------|----------------------------------------------------------|--------------------------------|------------------------|-------------------------|---------------------------------|-----------------|----------------------------------------------------------------|
| 9.1 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation <i>[Phase 1 - Initial Project]</i> | | | | | | | \$80,636 | \$25,266 | \$69,145 | \$69,145 | ✔ | FDR/SFDR approved |
| 9.2 | 3 | SAC | City of Sacramento | | Sacramento Intermodal Track Relocation <i>[Phase 2 - West Ped-Bicycle Tunnel Ramps]</i> | | | | | | | \$3,747 | \$0 | \$3,747 | \$3,747 | ✔ | FDR/SFDR approved |
| 12 | 4 | SOL | Metropolitan Transportation Commission | 80 | I-80 Eastbound Cordelia Truck Scales Relocation <i>[SHOPP/TCIF]</i> | | | 09/30/15 | 12/31/15 | 12/31/15 | | \$88,392 | \$38,292 | \$61,892 | \$60,071 | | |
| 15.3 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program <i>[Brea Canyon Grade Separation - Match]</i> | | | | 08/31/10 | 08/31/10 | | \$38,922 | \$0 | \$28,676 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. |
| 15.6 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program <i>[Ramona Boulevard Grade Separation - Match]</i> | | | | 05/31/10 | 05/31/10 | | \$14,965 | \$0 | \$11,972 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. |
| 15.7 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program <i>[Reservoir Street Grade Separation - Match]</i> | | | | 09/30/11 | 09/30/11 | | \$12,480 | \$0 | \$11,355 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. |
| 15.8 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program <i>[Sunset Avenue Grade Separation - Match]</i> | | | | 06/31/12 | 06/31/12 | | \$35,208 | \$0 | \$31,643 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. |
| 15.9 | 7 | LA | Alameda Corridor East Construction Authority | | San Gabriel Valley Grade Separation Program <i>[Temple Avenue Train Diversion - Match]</i> | | | | 12/31/14 | 12/31/14 | | \$45,177 | \$0 | \$41,714 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. |
| 18 | 7 | LA | Southern California Regional Rail Authority | | New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains | | | | | | | \$14,700 | \$7,200 | \$13,200 | \$9,742 | ◆ | FDR approval pending Audit results. |
| 24 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Pier F Support Yard) | | | 12/31/15 | 07/20/14 | 09/30/15 | | \$30,176 | \$6,936 | \$25,206 | \$23,489 | | |
| 25 | 7 | LA | Port of Long Beach | | Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard) | | | 12/31/15 | 07/02/14 | 09/30/15 | | \$44,756 | \$16,216 | \$37,636 | \$32,122 | | |
| 32.1 | 7 | LA | Port of Los Angeles | | Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) <i>[Segment 1 - Berth 200 Rail Yard Improvements]</i> | | | 11/30/15 | 07/01/15 | 06/30/15 | | \$111,956 | \$40,718 | \$103,970 | \$94,490 | | |
| 36 | 12 | ORA | Orange County Transportation Authority | | Placentia Avenue Undercrossing | | | 06/30/15 | 05/01/17 | 12/30/17 | | \$72,843 | \$9,548 | \$54,050 | \$34,558 | ◆ | |
| 38 | 12 | ORA | Orange County Transportation Authority | | Kraemer Boulevard Undercrossing | | | 06/30/15 | 05/01/17 | 12/31/17 | | \$68,799 | \$21,009 | \$53,743 | \$39,088 | ◆ | |
| 42 | 8 | RIV | City of Riverside | | Columbia Avenue Grade Separation | | | | | | | \$33,003 | \$4,953 | \$24,403 | \$21,594 | ✔ | FDR/SFDR approved |
| 44 | 8 | RIV | City of Riverside | | Magnolia Avenue Grade Separation - UPRR | | | | | | | \$50,248 | \$17,288 | \$24,088 | \$24,322 | ✔ | FDR/SFDR approved |
| 45 | 8 | RIV | City of Riverside | | Iowa Avenue Grade Separation | | | 10/21/14 | 05/01/14 | 12/01/14 | 06/01/15 | \$32,000 | \$13,000 | \$24,500 | \$19,378 | ✘ | |
| 47 | 8 | RIV | City of Riverside | | Streeter Avenue Grade Separation | | | 10/01/15 | 11/30/14 | 10/01/15 | | \$36,000 | \$15,500 | \$26,000 | \$18,784 | | |
| 58 | 8 | SBD | San Bernardino Associated Governments | 10 | Route 10 Riverside Ave Interchange Reconstruction | | | | | | | \$31,170 | \$9,837 | \$27,262 | \$27,262 | ✔ | FDR/SFDR approved |
| 59 | 8 | SBD | San Bernardino Associated Governments | | ACE Glen Helen Parkway Grade Separation | | | 11/18/15 | 03/01/15 | 11/19/15 | | \$25,885 | \$7,172 | \$16,835 | \$18,092 | | |

Trade Corridors Improvement Fund Delivery Report Schedule and Cost COMPLETED Projects

Phase Complete
 Behind Schedule

✔ No Known Scope, Budget, or Schedule Impact
✘ Known Scope, Budget, or Schedule Impact
◆ Potential Impact

| PROJECT NUMBER | DISTRICT | COUNTY | NOMINATED BY | ROUTE | PROJECT DESCRIPTION | END CONSTR | CURRENT END CONSTR | FDR DUE DATE (Six months after Current End Const) | APPROVED END CLOSEOUT | CURRENT END CLOSEOUT | SFDR DUE DATE (Six months after Current End Closeout) | TOTAL PROJECT COST (x1,000) | TCIF COST (x 1,000) | CONSTR COST (X1,000) | CONSTR EXPENDITURES (X1,000) | FDR/SFDR STATUS | COMMENTS | |
|----------------|----------|--------|-----------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------|------------------------------------------------------|-----------------------|----------------------|----------------------------------------------------------|--------------------------------|------------------------|-------------------------|---------------------------------|---------------------|----------------------------------------------------------------|--|
| 63 | 8 | SBD | San Bernardino Associated Governments | | Palm Avenue Grade Separation | | | | 09/01/15 | 12/02/15 | | \$25,123 | \$3,285 | \$14,005 | \$9,927 | | | |
| 67 | 11 | SD | San Diego Association of Governments | 905 | State Route 905 | | | | 07/12/13 | 12/31/14 | 06/30/15 | \$82,953 | \$66,804 | \$82,454 | \$80,368 | ◆ | FDR approved | |
| 68 | 11 | SD | San Diego Association of Governments | 11 | SR 11/Otay Mesa East Port of Entry <i>[Parent - Environmental Programming for Entire Corridor]</i> | | | | 04/01/18 | 04/01/18 | | \$12,300 | \$0 | \$0 | | ✔ | FDR approved | |
| 69 | 11 | SD | Port of San Diego | 5/15 | Bay Marina Drive at I-5 At-Grade Improvements | | | 10/11/14 | 11/07/14 | 11/07/14 | | \$3,172 | \$792 | \$2,367 | \$1,735 | ✘ | | |
| 70 | 11 | SD | Port of San Diego | | 10th Avenue/Harbor Drive At-Grade Improvements | | | 03/30/15 | 08/25/17 | 03/30/15 | | \$4,551 | \$748 | \$2,364 | \$475 | ✘ | | |
| 72 | 11 | SD | Port of San Diego | 5 | Civic Center Drive at Harbor Drive and I-5 At-Grade Improvements | | | 10/14/14 | 11/07/14 | 11/07/14 | | \$2,193 | \$361 | \$1,325 | \$840 | ✘ | | |
| 75.1 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements <i>[Phase 1 - Aerial Cabling]</i> | | | | 09/30/12 | 07/31/14 | | \$4,458 | \$4,458 | \$4,458 | \$4,458 | ✔ | Segmented Project. FDR/SFDR due when full project is complete. | |
| 75.2 | 11 | SD | San Diego Association of Governments | | Southline Rail Improvements - Mainline Improvements <i>[Phase 2 - Signaling for Reverse Running and Initial Track Improvements]</i> | | | 01/01/16 | 10/31/13 | 07/30/15 | | \$10,431 | \$10,431 | \$10,431 | \$10,010 | ✔ | Segmented Project. FDR/SFDR due when full project is complete. | |
| 76 | 11 | SD | San Diego Association of Governments | | LOSSAN N Rail Corridor at Sorrento | | | | | | | \$44,000 | \$10,800 | \$35,649 | \$35,694 | ✔ | FDR/SFDR approved | |
| 77 | 11 | IMP | Imperial Valley Association of Governments | 78/111 | Brawley Bypass State Route 78/111 | | | | 05/31/16 | 08/20/14 | 02/20/15 | \$70,305 | \$43,122 | \$44,030 | \$43,095 | ✘ | FDR approved | |
| 81 | 10 | SJ | Northern California Trade Corridors Coalition | | Sperry Road Extension | | | 04/01/15 | 12/31/13 | 09/01/15 | 09/31/15 | \$56,582 | \$23,582 | \$43,582 | \$36,552 | ✘ | | |
| 83 | 8 | SBD | Caltrans / BNSF / UP | | Colton Crossing Project | | | | 12/31/14 | 08/30/14 | 02/29/16 | \$138,536 | \$27,847 | \$96,547 | \$73,784 | ✔ | | |
| 87.1 | 7 | LA | Port of Los Angeles | | Cargo Transportation Improvement Emission Reduction Program - Phase 1 | | | 10/24/14 | 05/31/15 | 04/30/15 | 12/30/15 | \$26,695 | \$12,705 | \$25,410 | \$38,893 | ✔ | Segmented Project. FDR/SFDR due when full project is complete. | |
| 92.1 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 1 - UPRR Track Improvements]</i> | | | | 06/30/12 | | | \$7,500 | \$0 | \$7,500 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. | |
| 92.2 | 3 | YOL | Port of West Sacramento | | West Sacramento/Port of West Sacramento Rail Plan <i>[Phase 2 - Cemex Track/Unit Track 2]</i> | | | | 06/28/12 | | | \$1,800 | \$0 | \$1,700 | | ✔ | Segmented Project. FDR/SFDR due when full project is complete. | |
| | | | | | | | | | | | | \$ 1,361,662 | \$ 437,870 | | | \$ 2,030,859 | | |

TCIF Project Action Plan Report Fourth Quarter FY 2014-15

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-------------------------|---------------|----------------|----------|
| 2 | 4 | CC | | Richmond Rail Connector | \$10,880 | \$22,650 | Schedule |

Project Action Plan: Project construction completion is ahead of schedule with connector anticipated to be in service late summer/early fall 2015. Environmental cleanup/restoration activities anticipated to continue through the end of 2015.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|--------------------------------------------------------------------------------------------------|---------------|----------------|----------|
| 3 | 4 | ALA | | Outer Harbor Intermodal Terminals (OHIT) – Segment 2, Rail Access Improvements and Manifest Yard | \$65,800 | \$74,600 | Schedule |

Project Action Plan: Connecting the lead track with the rail yard requires an additional agreement between Union Pacific and the Port, which has affected the schedule. Additionally, staff is coordinating the construction of this new connection to minimize impacts on current operations, which has resulted in a longer duration of this work than initially anticipated. Construction is anticipated to be complete by March 2016.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-------------------------------------------------------------------------------------------------------|---------------|----------------|----------|
| 3 | 4 | ALA | | Outer Harbor Intermodal Terminals (OHIT) – Segment 3, City Site Prep Work and Backbone Infrastructure | \$176,341 | \$247,241 | Budget |

Project Action Plan: Pricing for construction came in higher than originally anticipated due primarily to the cost and quality of available soils required for import as well as additional environmental remediation requirements.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|-----------------|
| 3 | 4 | ALA | | Outer Harbor Intermodal Terminals (OHIT) – Segment 4, Recycling Facilities and Segment 5, City Trade and Logistics Facilities | \$0 | \$146,000 | Schedule Budget |

Project Action Plan: Start of construction is predicated on substantial completion of Segment 3-City Site Prep and Backbone Infrastructure to provide the necessary infrastructure and ready the site for Segments 4 and 5.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-------------------------------------|---------------|----------------|----------|
| 5 | 4 | ALA | 580 | I-580 Eastbound Truck Climbing Lane | \$44,903 | \$49,485 | Schedule |

Project Action Plan: Schedule delays are due to weather and contract change orders.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|---------------------------------------------------|---------------|----------------|----------|
| 6 | 6 | KER | | Tehachapi Trade Corridor Rail Improvement Project | \$12,270 | \$26,040 | Schedule |

Project Action Plan: Project activity began as anticipated in June 2015. Awaiting first invoice from the contractor this month or possibly August. Next quarterly report will reflect the percentage of project completion.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|----|-----|------|---------------------------------------------------------------|---------------|----------------|----------|
| 11 | 10 | SJ | | San Francisco Bay to Stockton Ship Channel Deepening Projects | \$7,200 | \$15,000 | Schedule |

Project Action Plan: The US Army Corps of Engineers issued a solicitation for a three year Construction contract in 2012. In 2013 the contract was terminated due to non-performance and a new solicitation was issued in 2014. This resulted in dredging delays and loss of production which has caused the current schedule to be delayed by two dredging seasons or two years.

The construction contract was re-awarded for the 2014 dredging season and will be the contractor for the next three years. Due to US Army Corps of Engineers contract award delays this year, the current dredging contract and season did not commence as scheduled and is approximately 3 months behind. The current schedule will not be met and additional time will be needed to complete the 2014 dredging next year. In order to increase efficiencies and regain lost construction time, adding another dredging machine to the project is being contemplated for the 2015 dredging season. This corrective action will enable the port to complete the project in FY 2016, in line with the current terms of the US Army Corps of Engineers contract.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|--------------------------------------|---------------|----------------|----------|
| 12 | 4 | SOL | 80 | I-80 Eastbound Cordelia Truck Scales | \$38,292 | \$88,392 | Budget |

Project Action Plan: Supplemental funds may be needed to settle a remaining claim to address cracked jointed concrete pavement that may go to arbitration.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-----------------------------------|---------------|----------------|----------|
| 23 | 7 | LA | 710 | Gerald Desmond Bridge Replacement | \$299,795 | \$1,288,000 | Budget |

Project Action Plan: Project is being implemented by the Port of Long Beach as a design build project. The project contingency budget has been reduced to as small balance after settlement of all the time related claims. It is anticipated that additional funds will be necessary to complete project for a number of known future expenditures, as well as potential risks identified in the Risk Management Plan. On July 13, 2015 the Port of Long Beach approved an increase in the project budget. Funding for the increase has not been identified at this time.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-------------------------------------------------------------------|---------------|----------------|----------|
| 24 | 7 | LA | | Ports Rail System – Tier I (Pier F Support Yard) | \$6,936 | \$30,176 | Schedule |
| 25 | | | | Ports Rail System – Tier I (Track Realignment at Ocean Boulevard) | \$16,216 | \$44,756 | Budget |

Project Action Plan: The project cost has risen approximately 8% for Project #24 and approximately 14.5% for Project #25. The increase is due to the projects encountering numerous unforeseen subsurface and site conditions that have required re-design. In addition, despite an extensive soil investigation conducted prior to bidding this project, testing performed during construction of the project has determined most of the soil to be unsuitable for re-use within the Harbor District, which has contributed to the project cost increase.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|------|---|-----|------|-------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|
| 32.1 | 7 | LA | | Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements Segment 1 – Berth 200 Rail Yard Improvements) | \$40,718 | \$111,956 | Schedule |
| 32.2 | | | | Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements Segment 2 – Berth 200 Rail Yard Track Connections) | \$10,512 | \$25,700 | Schedule |

Project Action Plan: Project construction was considered substantially complete on October 15, 2014. Final construction punch list corrective work was considered substantially complete on May 31, 2015. Design record drawings are now in the process of being prepared.

Project construction has been extended to April 30, 2017 due to unforeseen existing utility substructure conflicts and additional yard enhancements that are required to comply with regulatory agency requirements.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|------------------------------------|---------------|----------------|----------|
| 43 | 8 | RIV | | Auto Center Drive Grade Separation | \$16,000 | \$32,675 | Schedule |

Project Action Plan: Completion of construction is delayed due to upfront delays in obtaining federal authorization to proceed (E-76). Anticipate completion by September 2015.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-----------------------------------|---------------|----------------|----------|
| 66 | 7 | VEN | | Route 101 Rice Avenue Interchange | \$14,194 | \$73,567 | Schedule |

Project Action Plan: The end construction has been delayed due change orders related to time delays and extra work due to contractor's claims. The city anticipates completing the contract by the December 2015 and closing out the project by June 2016.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|----|-----|------|-----------------------------------|---------------|----------------|-----------------|
| 68 | 11 | SD | | SR11/Otay Mesa East Port of Entry | \$71,625 | \$606,954 | Schedule Budget |

Project Action Plan: Local funds programmed on segments two and three include funds from innovative financing methods, such as sale of bonds backed by future toll revenues, loans, grants, and private sector sources. The local funds have been unavailable due to significant delays in completing and Investment Grade Traffic and Revenue Study. The study is currently being finalized and a major agreement has been reached between Mexico and the United States which will move the project forward.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|----|-----|------|---------------------------------------------------------|---------------|----------------|----------|
| 74 | 11 | SD | | Southline Rail Improvements – San Ysidro Yard Expansion | \$25,900 | \$40,460 | Schedule |

Project Action Plan: Construction is anticipated to be complete in July 2016. The delay is due to grading challenges near the right-of-way and environmentally cleared project boundaries, which required additional survey and redesign.

Additional issues with the unanticipated relocation of communication lines and the need to construct a new water line also contributed to the delay.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|----|-----|------|----------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|
| 75 | 11 | SD | | Southline Rail Improvements – Mainline Improvements (Phase 3 – Palomar Siding and Mainline Track Improvements) | \$3,445 | \$3,445 | Schedule |

Project Action Plan:

The end of construction has been delayed due to the relocation of utility lines by utility owners. The relocations were completed at the time of this report and the construction is now complete.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|----|---|-----|------|-----------------------|---------------|----------------|----------|
| 90 | 7 | VEN | | Hueneme Road Widening | \$1,462 | \$2,924 | Schedule |

Project Action Plan: Although project was awarded in March 2014, start of construction was delayed in order to re-evaluate the environmental document and permits due to concerns expressed by the Department of Fish and Wildlife. The construction duration has been delayed 21 months.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|---------------------------------------------------------------------------|---------------|----------------|----------|
| 102 | 7 | LA | N/A | TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair | \$2,841 | \$5,681 | Schedule |

Project Action Plan: The Port of Los Angeles will reject all bids received on May 21, 2015 and re-advertise the project in July 2015 to ensure the most competitive bids and lowest cost to the Port. The Port will extend the overall schedule by 12 months to include the re-bid phase (5 months) and construction schedule increase (7 months) for subsurface exploration, procurement of long lead items, and installation of overhead crane by others.

| ID | D | Co. | Rte. | Project Title | Bond \$ x1000 | Total \$ x1000 | Variance |
|-----|---|-----|------|--------------------------------------------------------------------|---------------|----------------|-----------------|
| 108 | 7 | LA | N/A | YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program | \$8,401 | \$45,115 | Schedule Budget |

Project Action Plan: The construction start and end date has been revised from July 14, 2015 to August 31, 2015 and May 12, 2017 to June 21, 2017 respectively. The delay was needed to accommodate tenant requested changes. In order to mitigate disruption to the tenant's operation, it was requested to complete portions of the work early. Additional time was needed to revise the bid documents, resulting in a delay to bid opening. The closeout date has been revised as well to reflect a completion 1 year from the construction end date.

The construction cost has increased from \$39,966,000 to \$51,281,000 due including contingency and allowance items being added to the contract during the final review to cover unforeseen conditions; coordination and accelerated schedule of the early work; and the bid on certain items came in higher than initial estimate.