**COMPANY NAME**

Company Address

City, ST 00000

To: State of California Project ID No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Department of Transportation EA \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 District XX Contact \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Phone \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Plan No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Under UTILITY AGREEMENT No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, the following is an estimate of costs to remove and relocate utilities at \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_.

**Estimated Cost - Summary**

| **Estimated Work (from page 2)** |  |  |  |
| --- | --- | --- | --- |
|  Engineering |  |  |  |
|  Construction |  |  |  |
|  Material |  |  |  |
|  Transportation and Equipment |  |  |  |
|  Estimated Work Total |  |  |  |
| **Contracted Out (from page 3)** |  |  |  |
|  Engineering |  |  |  |
|  Construction |  |  |  |
|  Material |  |  |  |
|  Transportation and Equipment |  |  |  |
|  Contracted Out Total |  |  |  |
| **Credits** |  |  |  |
|  Betterment | ‑ |  |  |
|  Depreciation | ‑ |  |  |
|  Salvage | ‑ |  |  |
|  Total Credits |  | ‑ |  |
| **Indirect Overhead (**Explain basis on a separate sheet**)** |  |  |  |
| **Estimated Total Cost** |  |  |  |
| **Bill to State [Total Estimated Cost x \_\_\_\_\_\_\_%]** |  |  |  |

**NOTES:**

1. The cost categories are not limited to those shown and may vary

 according to the nature of the relocation project.

1. Cost breakdown of plant betterment should be noted on Page 2 or detailed

 on a separate work sheet.

1. 23 CFR 645.113 requires an estimate to be sufficiently informative to

 provide a clear description of the work.

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 Department of Transportation EA \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 District XX Contact \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Phone \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Plan No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Estimated Cost - Labor**

| Labor Description | Hours | Rate/Hour | Amount | Total |
| --- | --- | --- | --- | --- |
| Engineering |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  Total: Engineering |  |
| Construction |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  Total: Construction |  |
| Other |  |
| **Total Estimated Labor Cost** |  |

**Estimated Cost - Materials Breakdown**

| Item Description | Quantity & Unit | Cost/Unit | Total |
| --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  (a) Subtotal: Materials |  |
|  (b) Supply Expense |  |
|  (c) Subtotal: [(a) + (b)] |  |
|  (d) Joint Pole (+/‑) |  |
|  (e) Other |  |
| **Total Estimated Materials Cost [(c) + (d) + (e)]** |  |

**Estimated Cost - Transportation and Equipment**

| Item Description | Quantity & Unit | Cost/Unit | Total |
| --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Estimated Transportation and Equipment Cost** |  |

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To: State of California Project ID No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Department of Transportation EA \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 District XX Contact \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Phone \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Plan No. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Estimated Cost – Contracted Out Labor**

| Labor Description | Hours | Rate/Hour | Amount | Total |
| --- | --- | --- | --- | --- |
| Engineering |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  Total: Engineering |  |
| Construction |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  Total: Construction |  |
| Other |  |
| **Total Estimated Labor Cost** |  |

**Estimated Cost – Contracted Out Materials Breakdown**

| Item Description | Quantity & Unit | Cost/Unit | Total |
| --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  (a) Subtotal: Materials |  |
|  (b) Supply Expense |  |
|  (c) Subtotal: [(a) + (b)] |  |
|  (d) Joint Pole (+/‑) |  |
|  (e) Other |  |
| **Total Estimated Materials Cost [(c) + (d) + (e)]** |  |

**Estimated Cost – Contracted Out Transportation and Equipment**

| Item Description | Quantity & Unit | Cost/Unit | Total |
| --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total Estimated Transportation and Equipment Cost** |  |