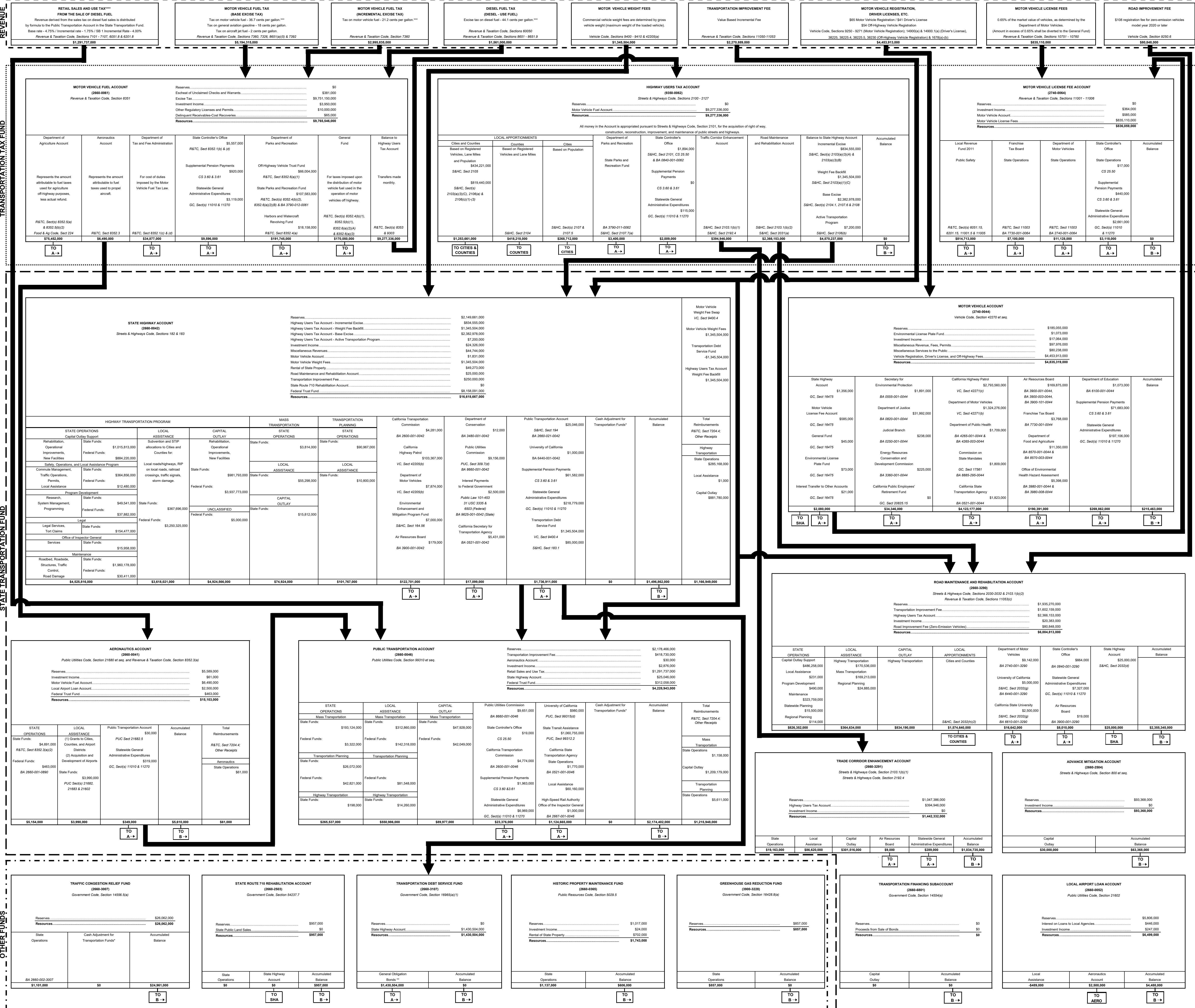


BUDGETARY FLOW OF CALIFORNIA STATE FEES AND TAXES DESIGNATED FOR TRANSPORTATION PURPOSES PROPOSED FOR THE 2023-24 FISCAL YEAR

**CALIFORNIA STATE MOTOR VEHICLE FEES AND TAXES
REVENUE TOTAL - \$20,029,151,000**

CHART C
**STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
DEPARTMENTS OF BUDGETS**
(January 2023)



AMOUNTS SHOWN ARE FROM THE PROPOSED 2023-24 GOVERNOR'S BUDGET SUBMITTED TO THE LEGISLATURE IN JANUARY 2023. THESE AMOUNTS ARE SUBJECT TO CHANGE DURING THE LEGISLATIVE BUDGETARY REVIEW PROCESS.

ADJUSTMENTS FOR CASH ACCOUNTING OF EXPENDITURES FOR SPECIFIC ACCOUNTS REFLECT DIFFERENCES BETWEEN FISCAL YEAR ACCRUALS AND ACTUAL EXPENDITURES ON YEAR-END FINANCIAL REPORTS. CONSISTENT WITH PAST PRACTICE, THE EXPENDITURES FOR THESE ACCOUNTS ARE DISPLAYED ON A CASH BASIS FOR THIS DEPARTMENT, AS OPPOSED TO THE MORE COMMON BUDGETARY PRACTICE.

***TO REMBURSE DEBT SERVICE FOR GENERAL OBLIGATION BONDS. **RATE INDICATED FOR 2023-24 IS AS OF MARCH 2023, AND MAY BE SUBJECT TO CHANGE.

***EFFECTIVE OCTOBER 2023 THROUGH SEPTEMBER 2025, THE OVERALL SALES TAX RATE ON DIESEL FUEL IS REDUCED FROM 13 PERCENT TO 9.625 PERCENT PURSUANT TO AB 114 (2022).

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
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